



Workshop Agenda

City Council

Steve Tate - Mayor

Larry Carr - Mayor Pro Tem

Rich Constantine - Council Member

Caitlin Jachimowicz - Council Member

Rene Spring - Council Member

Friday, May 19, 2017 9:00 AM

Council Chamber
17555 Peak Avenue, Morgan Hill, CA 95037

MID-CYCLE BUDGET REVIEW WORKSHOP

A Special meeting of the City Council is called Friday, May 19, 2017 at 9:00 a.m. for the purpose of conducting a Mid-cycle budget review workshop.

CALL TO ORDER

(Mayor Tate)

ROLL CALL ATTENDANCE

(Deputy City Clerk Wilson)

DECLARATION OF POSTING OF AGENDA

Per Government Code Section 54954.2
(Deputy City Clerk Wilson)

PUBLIC COMMENT

Members of the public are entitled to address the City Council concerning any item within the Morgan Hill City Council's subject matter jurisdiction. Public comments are limited to no more than three minutes. Except for certain specific exceptions, the City Council is prohibited from discussing or taking action on any item not appearing on the posted agenda. (See additional noticing at the end of this agenda)

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any item not appearing on the posted agenda. (See additional noticing at the end of this agenda)

WORKSHOP

MID-CYCLE BUDGET REVIEW WORKSHOP

Recommendation:

- Review budget development
- Review significant changes to the revenue and expenditure assumptions
- Consider service level enhancements
- Preview next two-year budget cycle

ADJOURNMENT

NOTICE

Any documents produced by the City and distributed to the majority of the City Council less than 72 hours prior to an open meeting, will be made available for public inspection at the City Clerk's Counter at City Hall located at 17575 Peak Avenue, Morgan Hill, CA, 95037 and at the Morgan Hill Public Library located at 660 West Main Avenue, Morgan Hill, California, 95037 during normal business hours. (Pursuant to Government Code 54957.5)

PUBLIC COMMENT

Members of the Public are entitled to directly address the City Council concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Council on any issue that is on this agenda, please complete a speaker request card located in the foyer of the Council Chambers, and deliver it to the Minutes Clerk prior to discussion of the item. You are not required to give your name on the speaker card in order to speak to the Council, but it is very helpful. When you are called, proceed to the podium and the Mayor will recognize you. If you wish to address the City Council on any other item of interest to the public, you may do so by during the public comment portion of the meeting following the same procedure described above. Please limit your comments to three (3) minutes or less.

Please submit written correspondence to the Minutes Clerk, who will distribute correspondence to the City Council.

Persons interested in proposing an item for the City Council agenda should contact a member of the City Council who may plan an item on the agenda for a future City Council meeting. Should your comments require Council action, your request may be placed on the next appropriate agenda. Council discussion or action may not be taken until your item appears on an agenda. This procedure is in compliance with the California Public Meeting Law (Brown Act) Government Code §54950.

City Council Policies and Procedures (CP 03-01) outlines the procedure for the conduct of public hearings. Notice is given, pursuant to Government Code Section 65009, that any challenge of Public Hearing Agenda items in court, may be limited to raising only those issues raised by you or on your behalf at the Public Hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to the Public Hearing on these matters.

The time within which judicial review must be sought of the action by the City Council, which acted upon any matter appearing on this agenda is governed by the provisions of Section 1094.6 of the California Code of Civil Procedure.

For a copy of City Council Policies and Procedures CP 97-01, please contact the City Clerk's office (408) 779-7259, (408) 779-3117 (fax) or by email michelle.wilson@morganhill.ca.gov.

AMERICANS WITH DISABILITIES ACT (ADA)

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the City Clerk's Office at (408)779-7259, (408)779-3117 (fax) or by email michelle.wilson@morganhill.ca.gov. Requests must be made as early as possible and at least two-full business days before the start of the meeting



Sustainable Morgan Hill Vision

Morgan Hill is a socially responsible, environmentally conscious, and economically sound community that embraces inclusiveness with participation by all.

CITY COUNCIL ONGOING PRIORITIES

Enhancing Public Safety · Protecting the Environment · Maintaining Fiscal Responsibility ·
Supporting Our Youth, Seniors, and Entire Community · Fostering a Positive Organizational Culture ·
Preserving and Cultivating Public Trust · Preserving Our Cultural Heritage

2017 STRATEGIC PRIORITIES

High Speed Rail

Inclusiveness

Infrastructure

Regional Initiatives

Telecommunications

2017 STRATEGIC PRIORITIES:



High Speed Rail

The City of Morgan Hill will directly advocate for our community's needs through our communications, discussions, and decisions. We will continue to engage the community, the High Speed Rail Authority, our state and federal legislators, and other regional agencies to mitigate negative impacts and convey our position that the High Speed Rail Authority should only use the existing Highway 101 right-of-way to avoid all impacts to residents, schools, and businesses. Should the Authority decide the 101 right-of-way is not feasible, we will strongly advocate for the route with the least impact on Morgan Hill.



Inclusiveness

We will celebrate the diversity, history, and culture of our community. Through City Council workshops, community meetings, and researching successes in other communities, the City will listen to and collaborate with the community to define how inclusiveness will be further woven into our community's fabric and to increase public participation. The City's communications, services, public spaces, and projects will embrace all community members as partners, advancing our vision of being a socially responsible community.



Infrastructure

The City will review its streets, parks, and public facilities infrastructure needs initially by updating its 2014 infrastructure study to quantify the funding gap. We will identify potential funding options as ongoing revenue is insufficient to fund our vital community assets at a sustainable level without significantly impacting existing service levels that our community has come to expect. Morgan Hill will actively work with the Valley Transportation Agency, the County, and the State to secure funding for the Santa Teresa extension and road maintenance. We will continue to work closely with our community to inform them of the needs and engage them to find an affordable and sustainable solution.



Regional Initiatives

City Council and staff will focus on influencing regional decisions that benefit Morgan Hill. This regional involvement will include, but not be limited to, partnering with the League of California Cities, Valley Transportation Authority, Santa Clara Valley Water District, Cities Association of Santa Clara County, the City of Gilroy, Santa Clara County, Morgan Hill Unified School District, the Local Agency Formation Commission, the Open Space Authority, and Silicon Valley Clean Energy to advance projects that further Sustainable Morgan Hill.



Telecommunications

The City will collaborate with the private sector to explore ways to provide fast, reliable access and wireless connectivity for residents and businesses. The 2016 Telecommunications Infrastructure and Economic Development Blueprint reports will be the foundation for continuing discussions with broadband providers, public utilities, and other infrastructure service providers in developing an implementation plan for growing our telecommunications infrastructure. The plan will be used to signal Morgan Hill's support for business expansion.



CITY COUNCIL STAFF REPORT

MEETING DATE: May 19, 2017

PREPARED BY: Steve Rymer, City Manager
APPROVED BY: City Manager

MID-CYCLE BUDGET REVIEW WORKSHOP

RECOMMENDATION(S)

- Review budget development
- Review significant changes to the revenue and expenditure assumptions
- Consider service level enhancements
- Preview next two-year budget cycle

COUNCIL PRIORITIES, GOALS & STRATEGIES

Ongoing Priorities

Enhancing public safety
Protecting the environment
Maintaining fiscal responsibility
Supporting our youth
seniors
and entire community
Fostering a positive organizational culture
Preserving and cultivating a public trust

2017 Strategic Priorities

High Speed Rail
Inclusiveness
Infrastructure

LINKS/ATTACHMENTS:

1. Mid Cycle Budget Update Presentation

City of Morgan Hill

Mid Cycle Budget Update FY 2016-17 and 2017-18



May 19, 2017



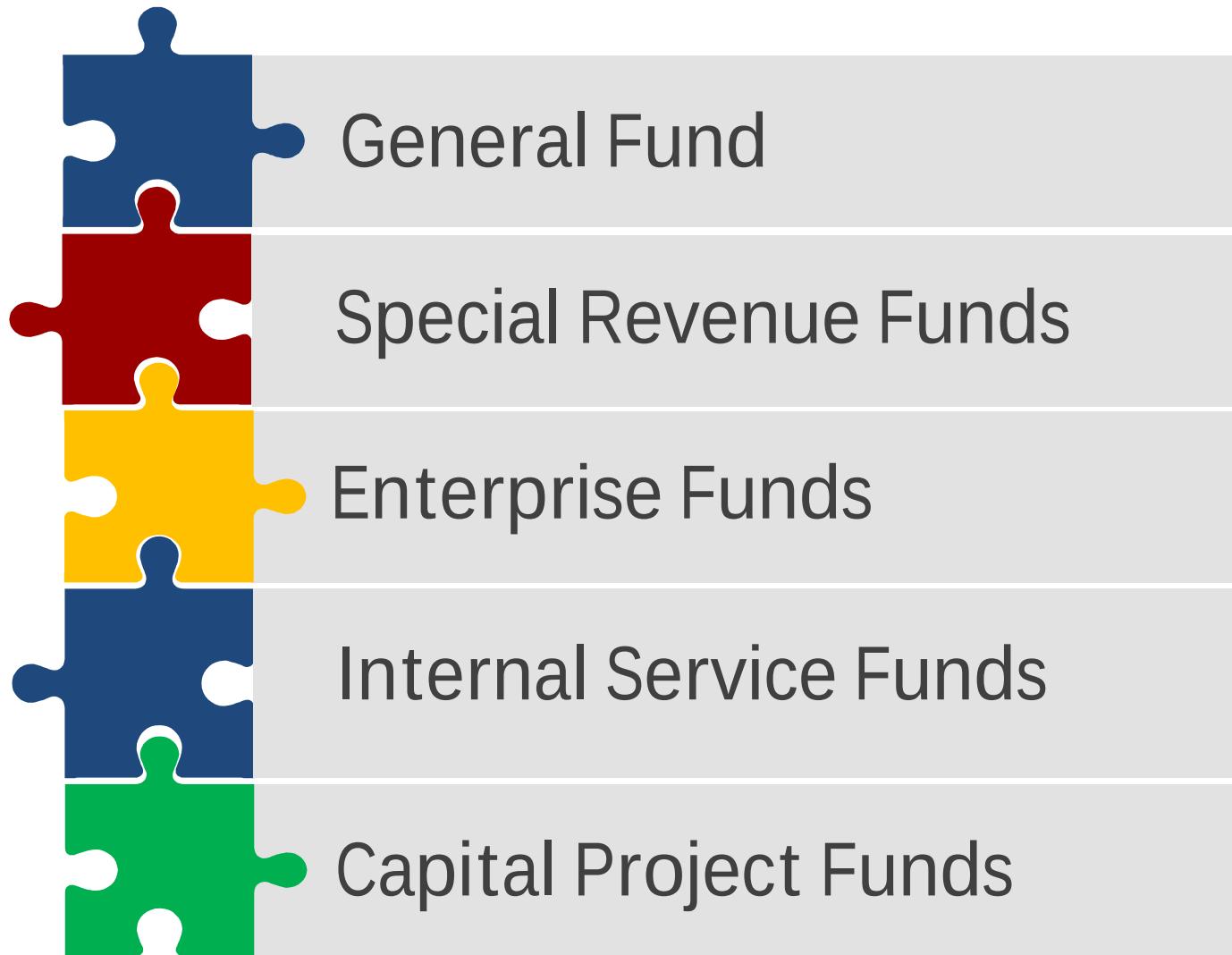
Workshop Outline

- Overview of the Budget Process
- Review of FY 17-18 Adopted Budget
- Revisions to Key Assumptions
- Recommended Actions and Service Level Enhancements
- Preview of Next Two Year Budget Cycle



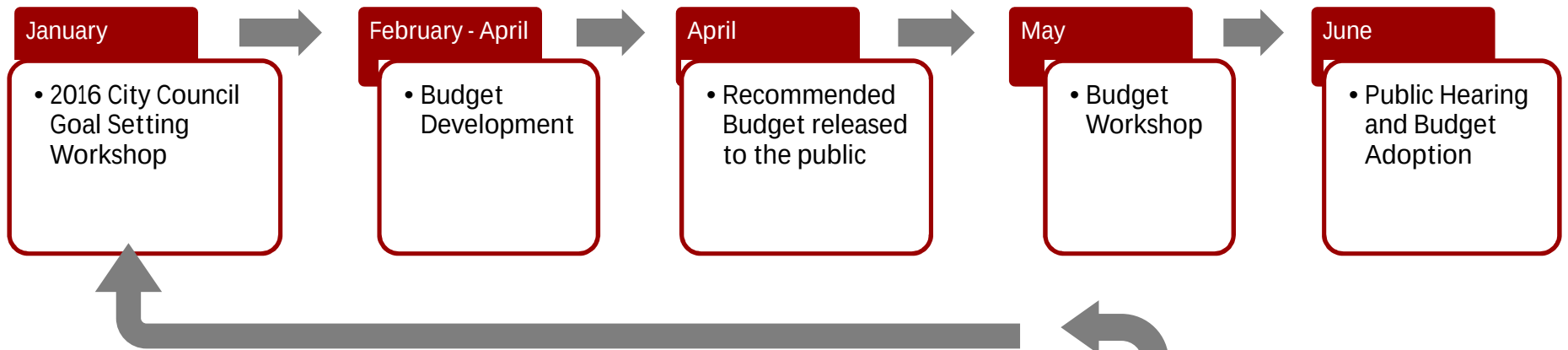
Overview of the Budget Process

Fund Types

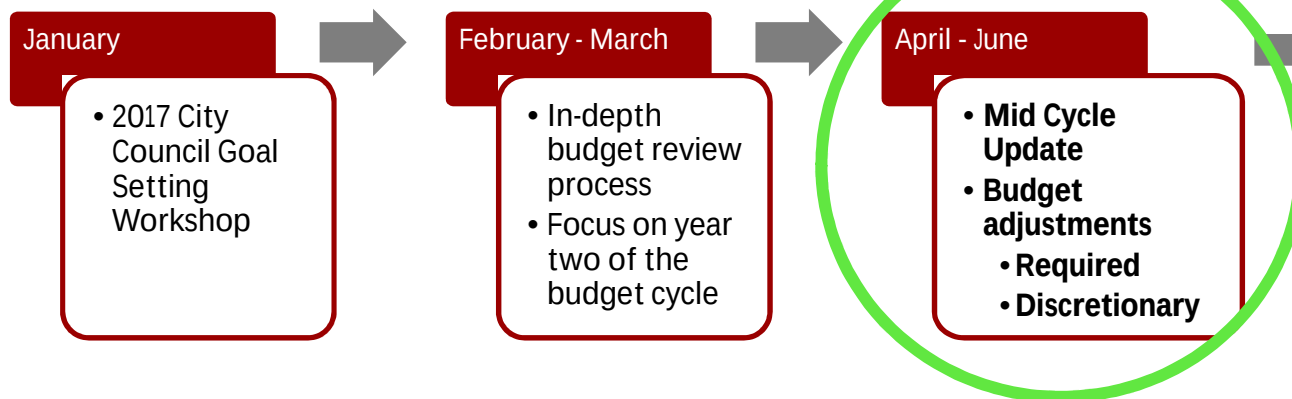


2 Year Budget Process

YEAR 1



YEAR 2



SUSTAINABLE MORGAN HILL



Sustainable Morgan Hill Vision

Morgan Hill is a socially responsible, environmentally conscious, and economically sound community that embraces inclusiveness with participation by all.

CITY COUNCIL ONGOING PRIORITIES

Enhancing Public Safety · Protecting the Environment · Maintaining Fiscal Responsibility ·
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2017 STRATEGIC PRIORITIES

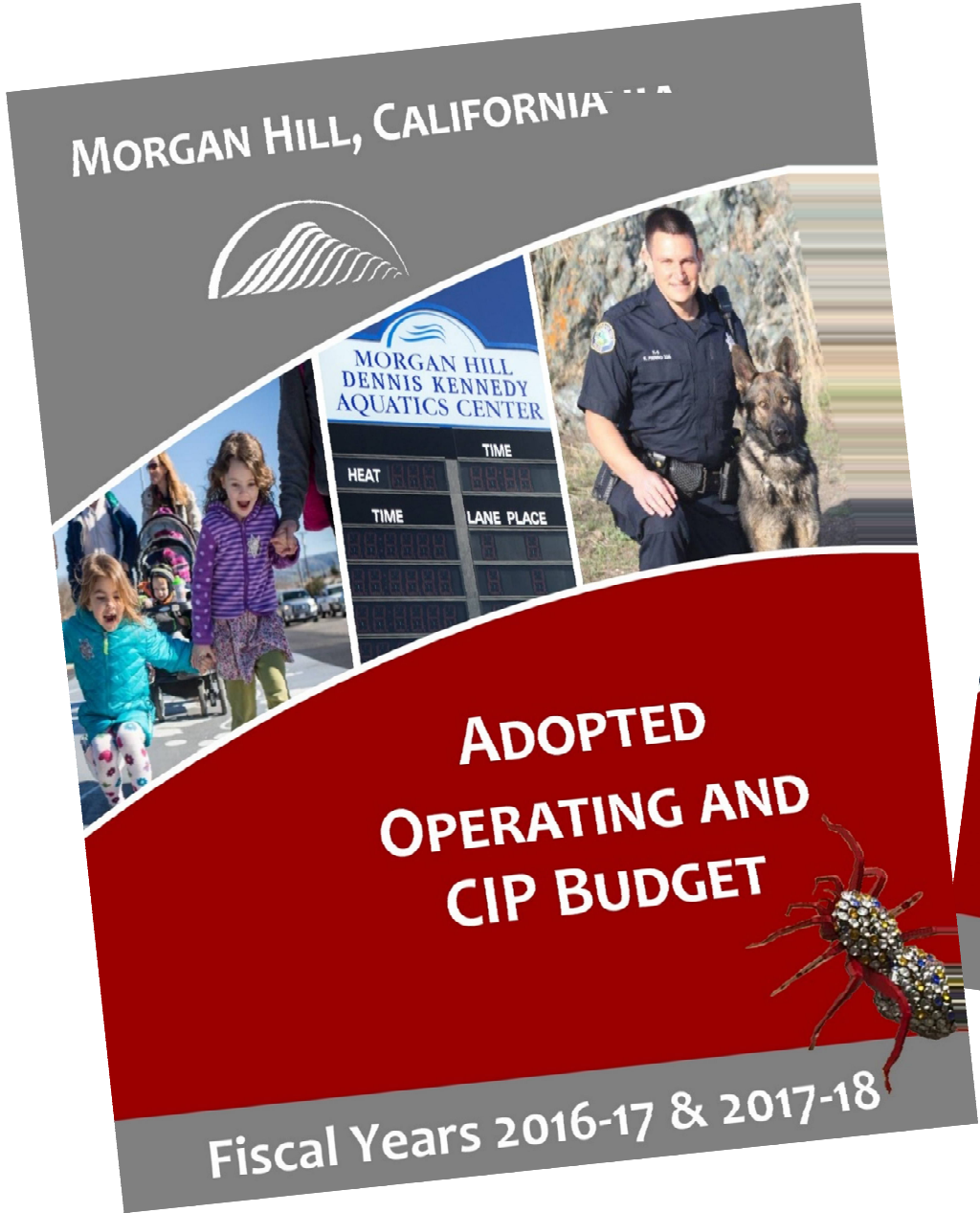
High Speed Rail
Inclusiveness
Infrastructure
Regional Initiatives
Telecommunications



Sustainable Budget Strategy

- Allocate resources to highest priority services
- Invest one time revenues in one time expenses
- In times of uncertainty, budget conservatively
- Routine monitoring

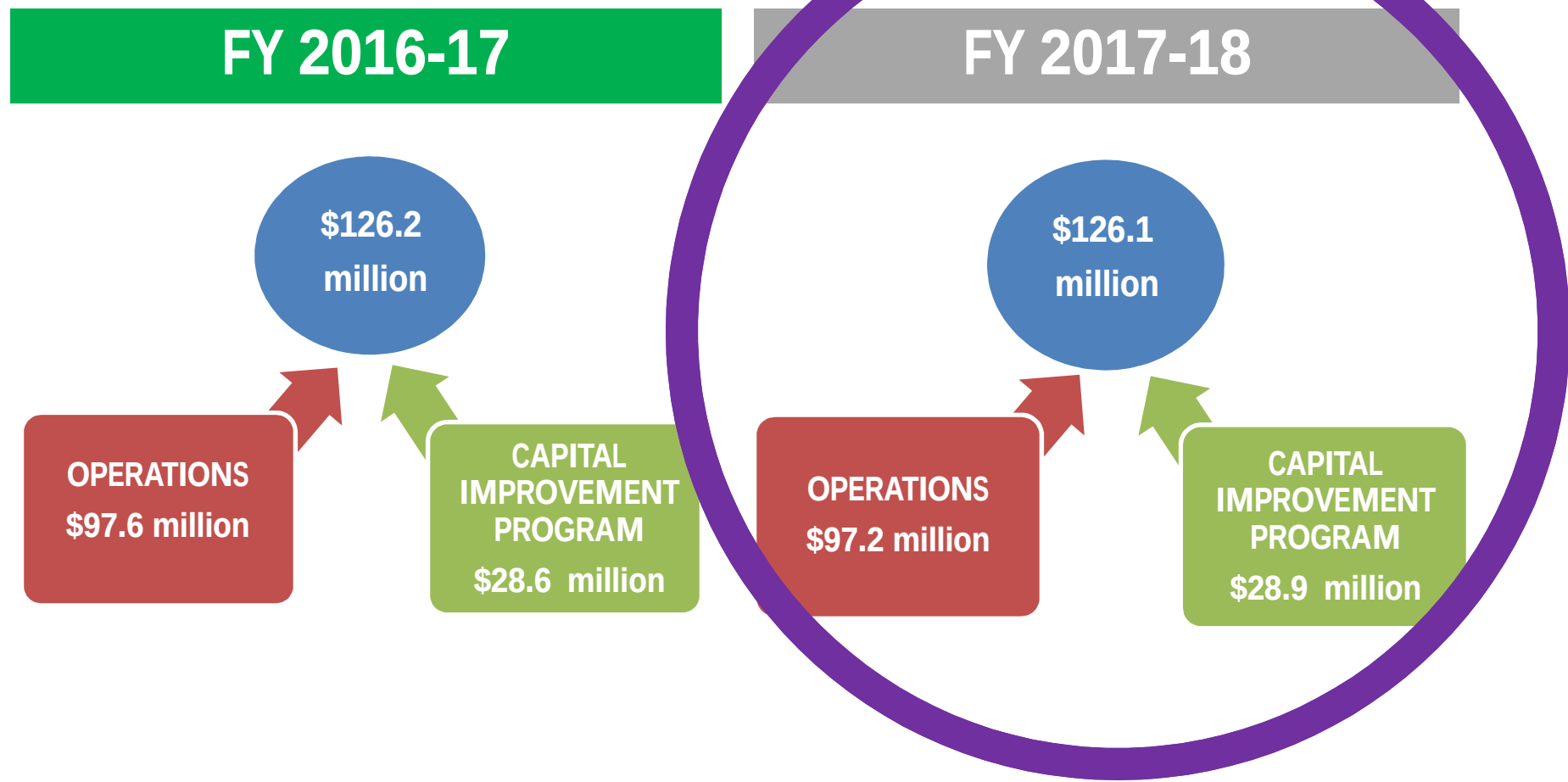




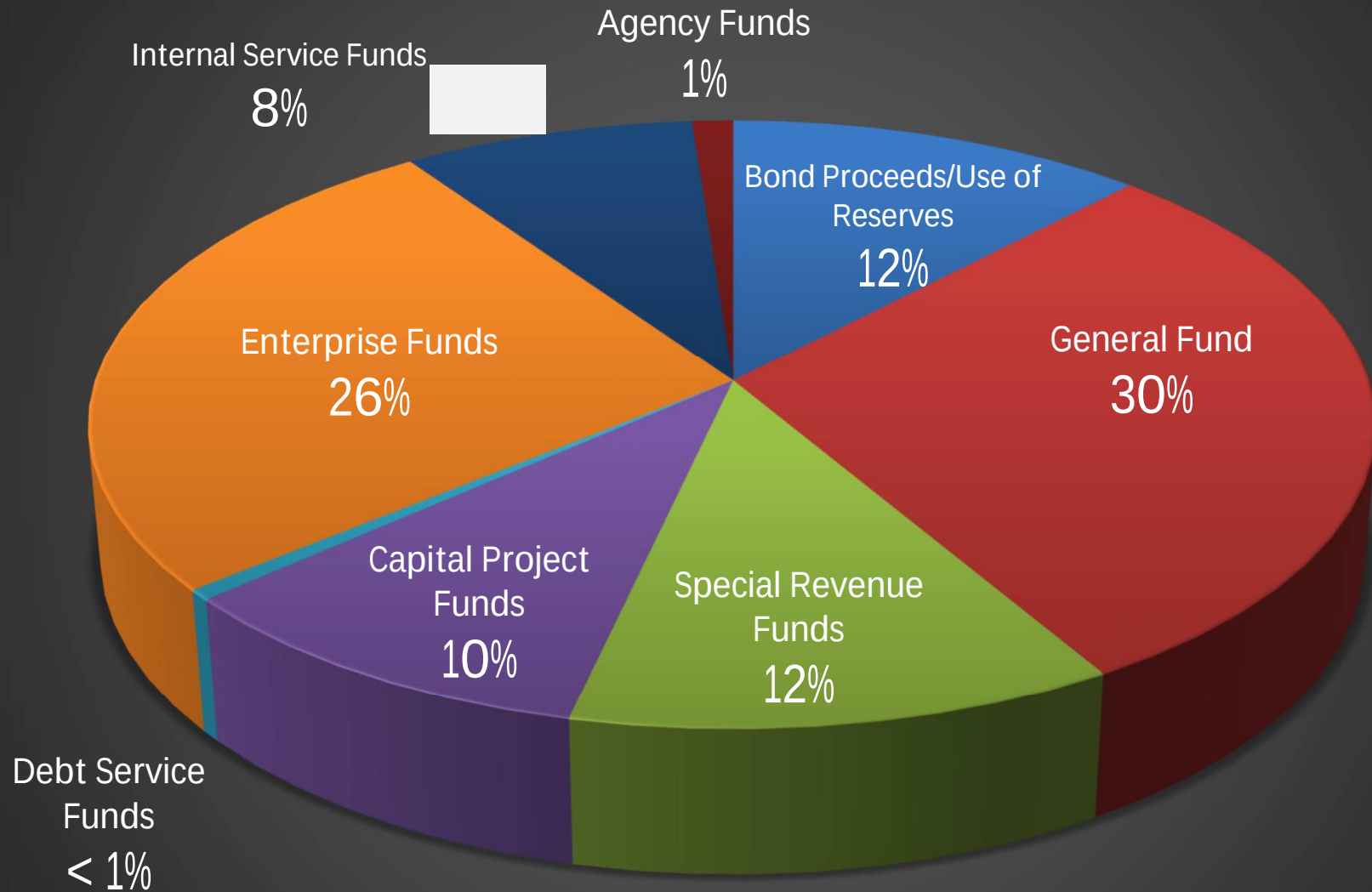


Review of FY 17-18 Adopted Budget

Total Adopted Budget

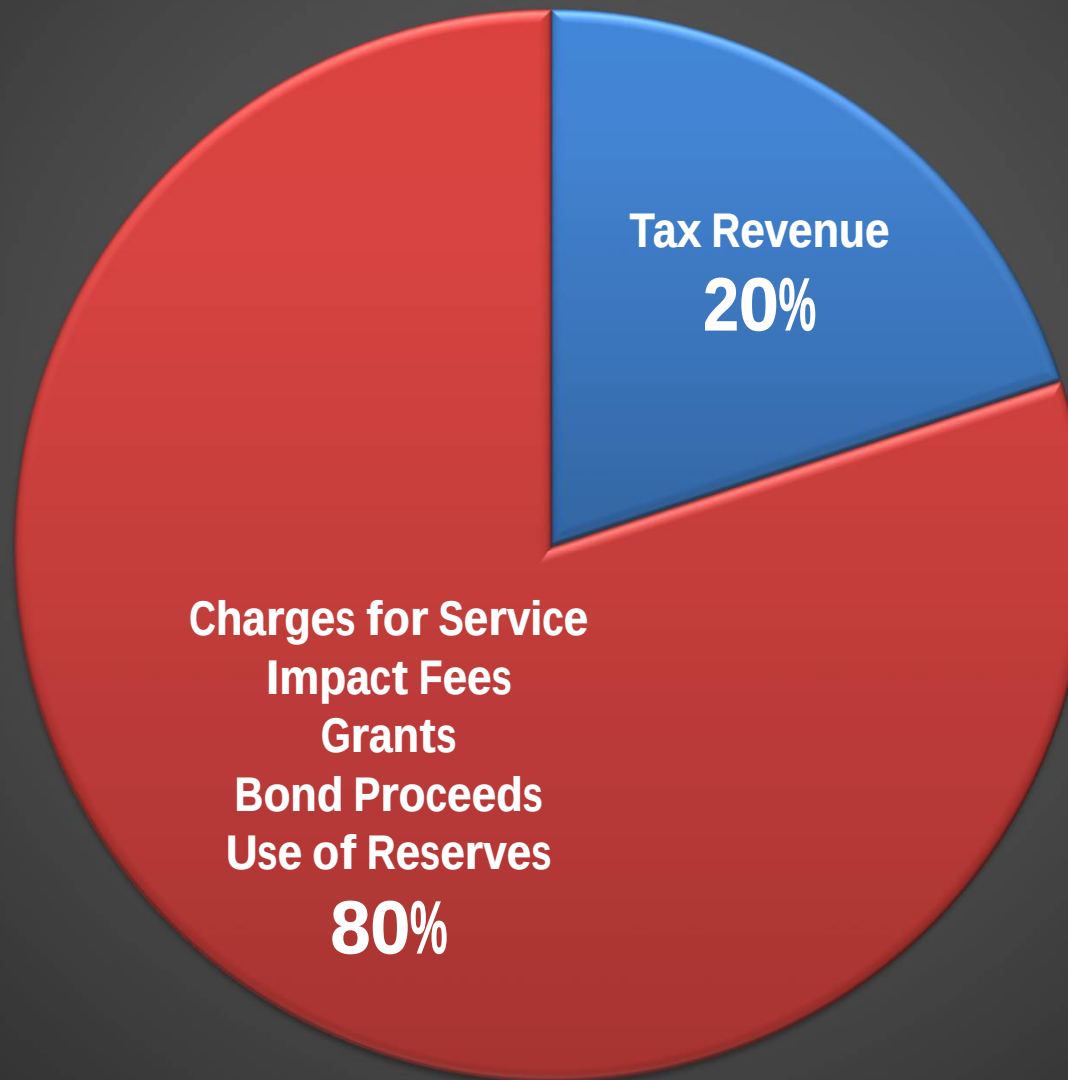


FY 17-18 Adopted Total City Revenue

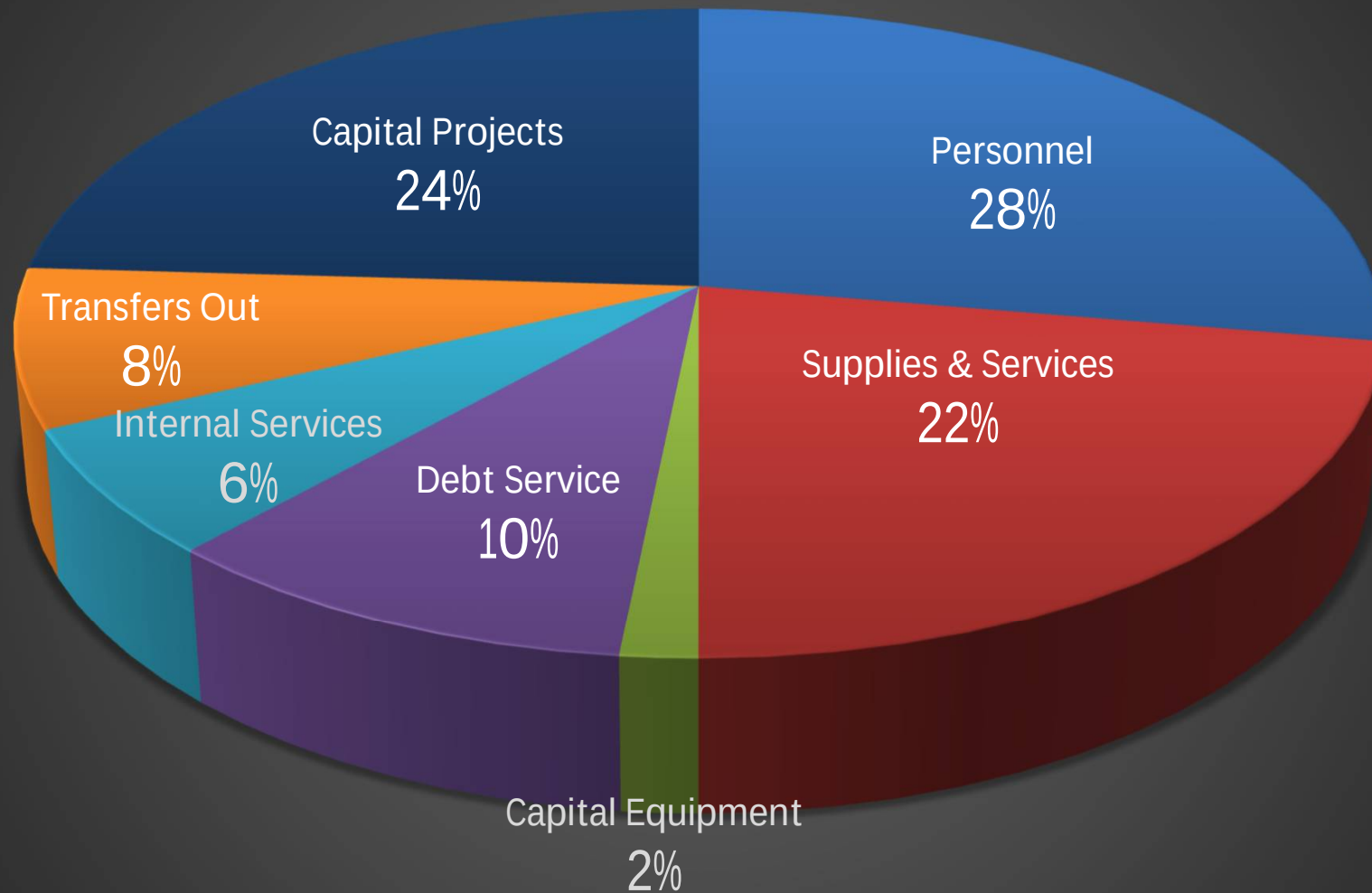


\$126.1 million

FY 17-18 Adopted Revenue Sources



FY 17-18 Adopted Total City Expenditures



\$126.1 million

FY 17-18 Adopted General Fund Revenue

\$39 million



Taxes

Property Tax: 10.1 million
 Sales Tax: 9.2 million
 Hotel: 2.8 million
 Franchise: 2 million
 Other: 0.8 million

64%

Services

Recreation: 7.1 million
 Other: 2.3 million

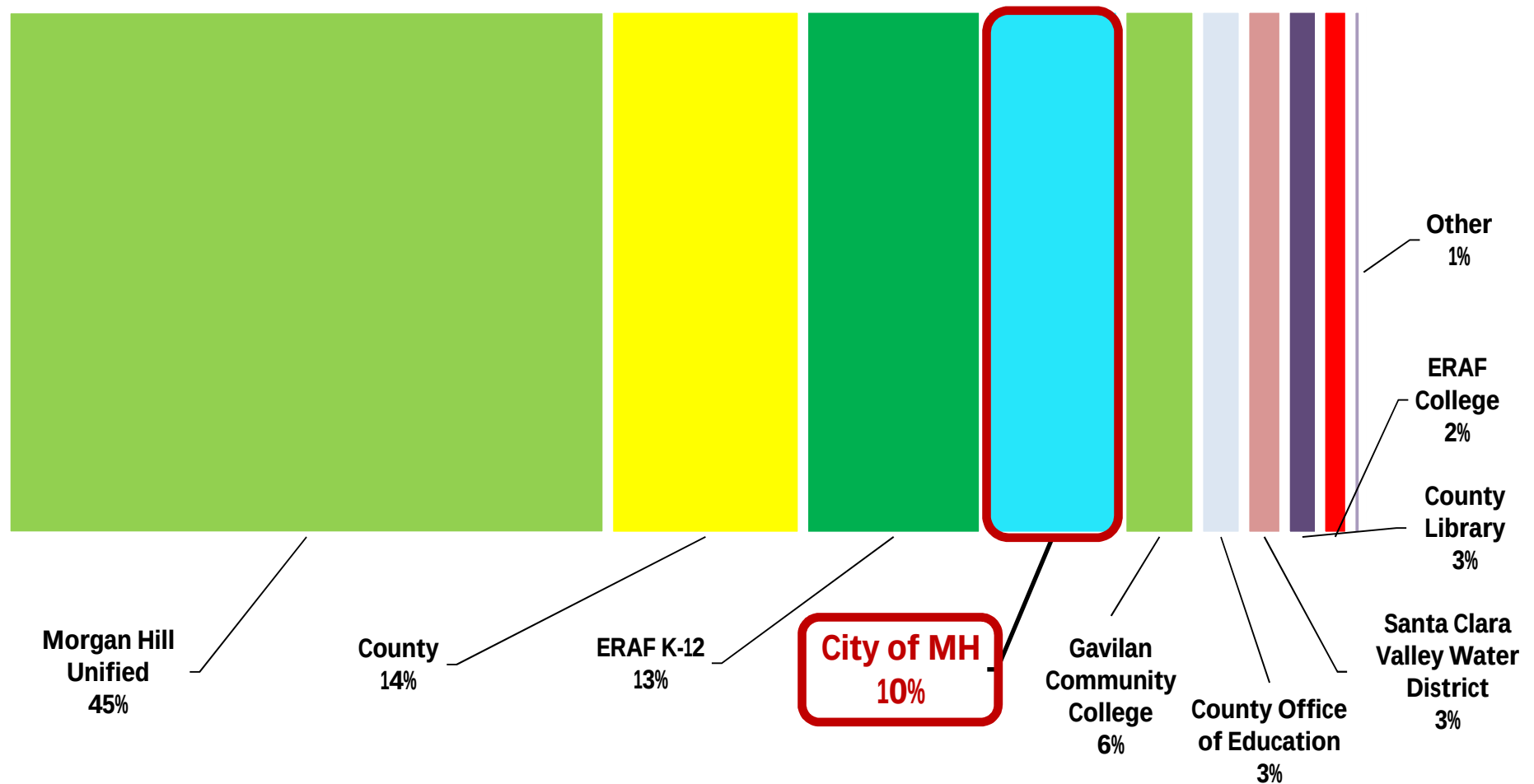
24%

Other

Use of Reserves: 1.9 million
 Transfers In: 1.7 million
 Other: 1.1 million

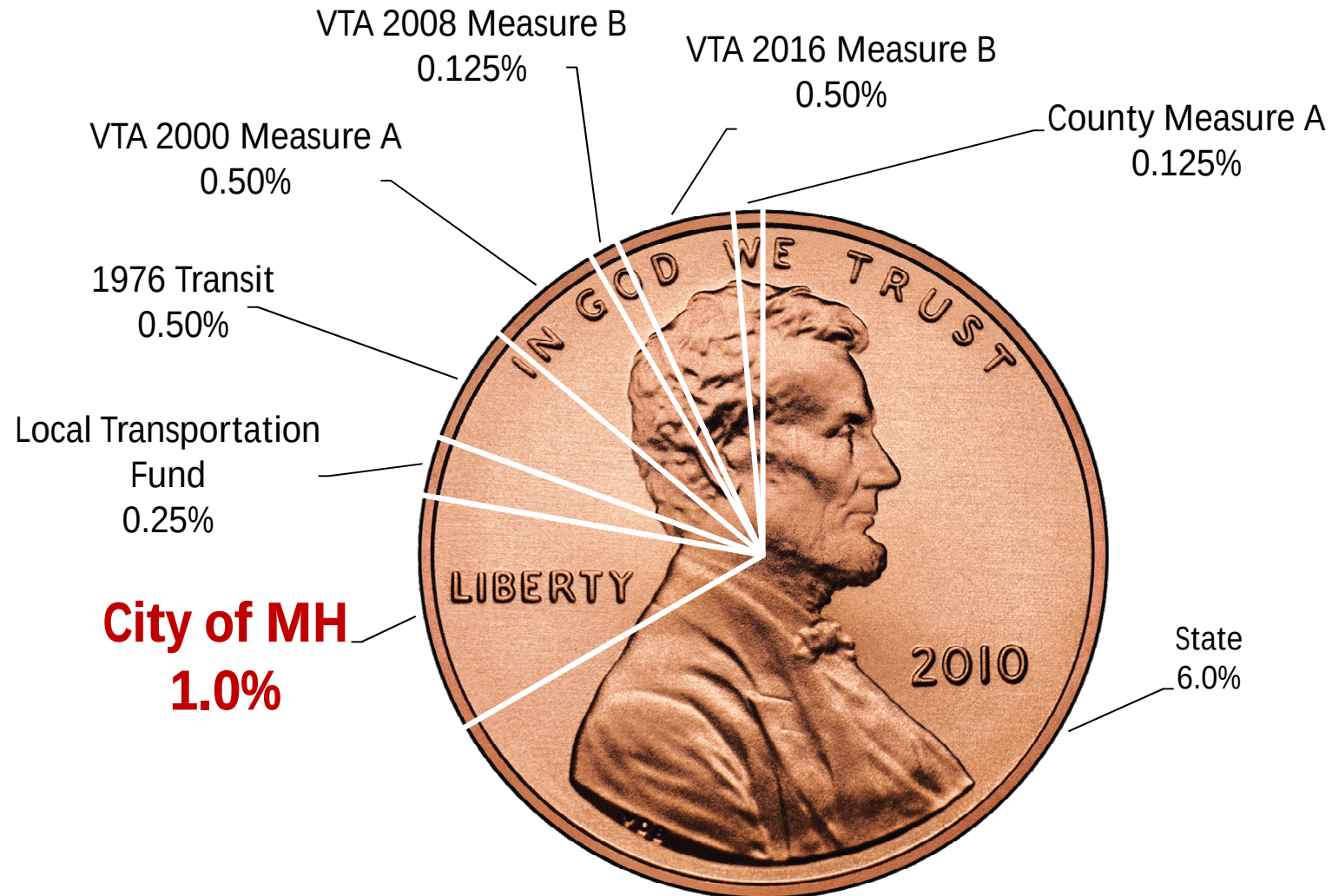
12%

Morgan Hill Property Tax 1% Distribution

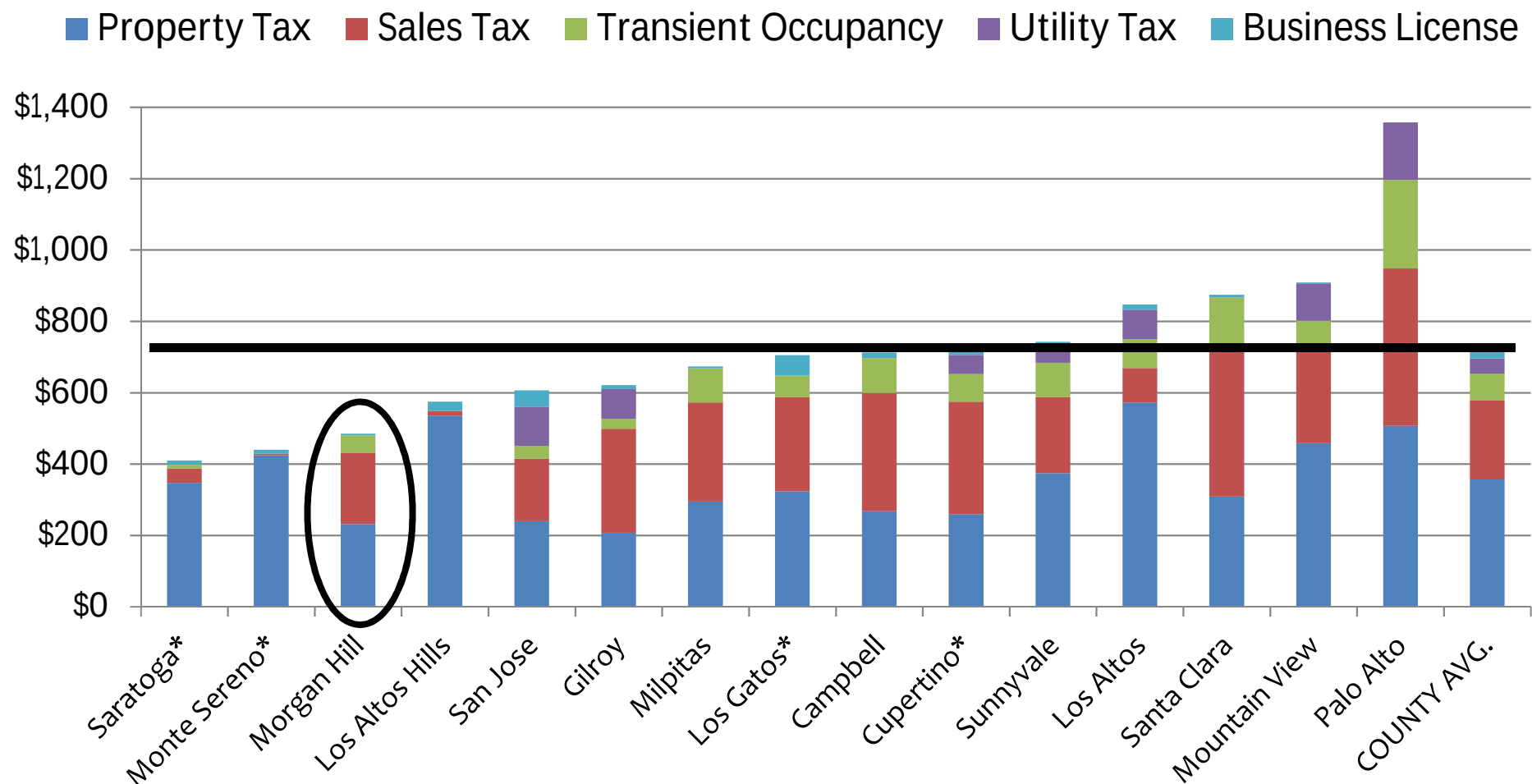


Morgan Hill Sales Tax Allocation

9% Sales Tax Rate

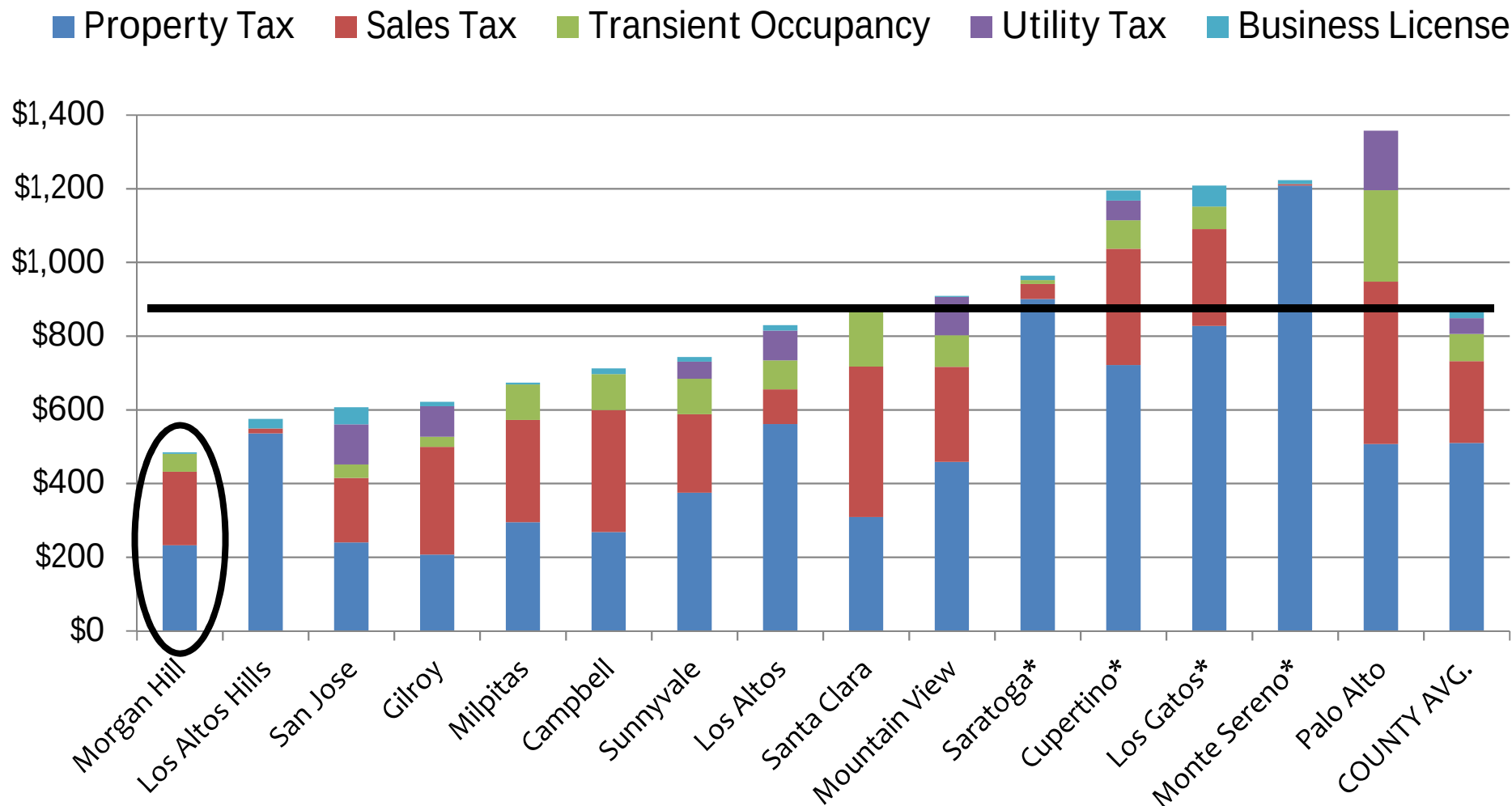


General Fund Revenue Comparison of Municipalities



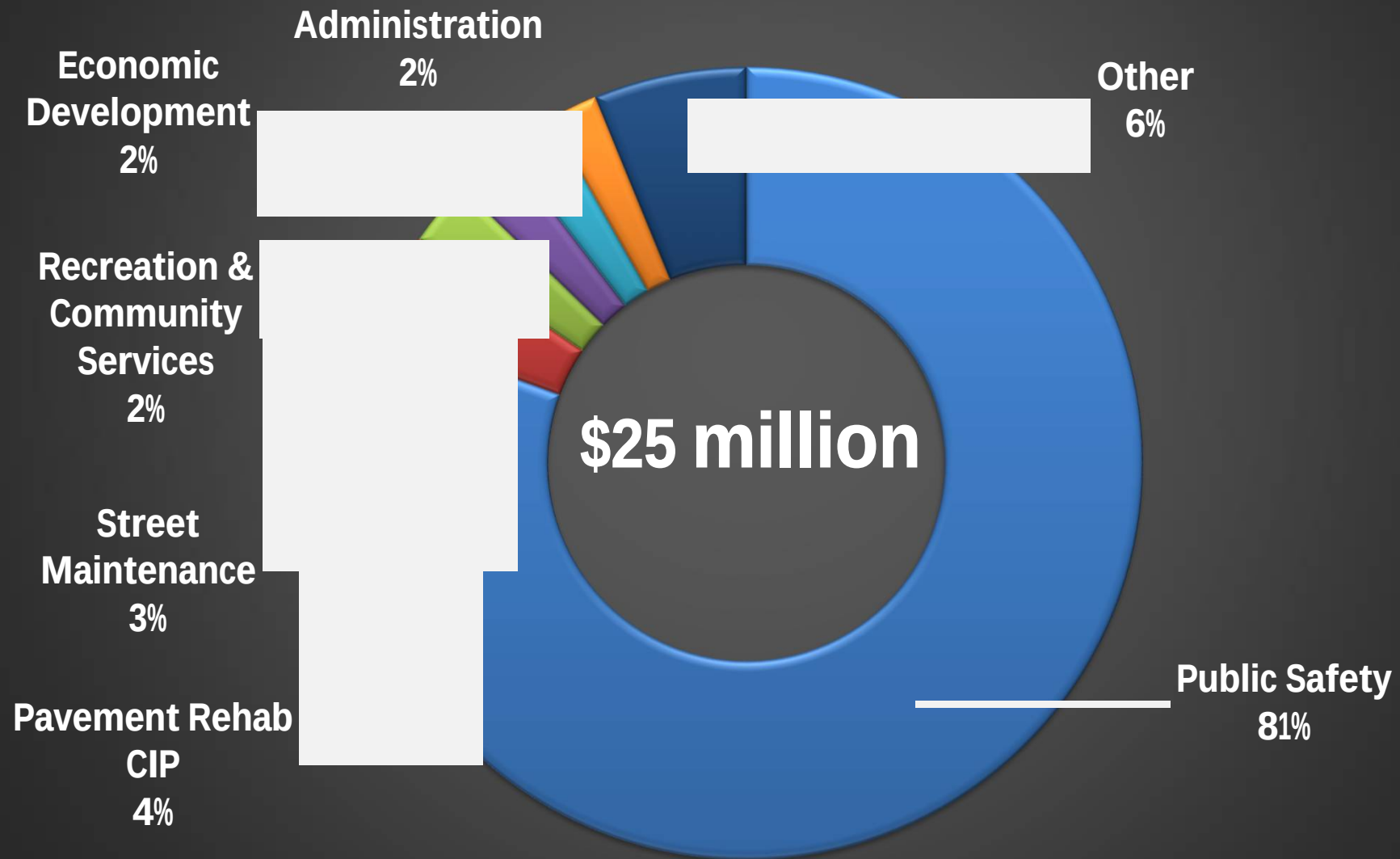
* Does not include Property Tax for Special Fire District

General Fund Revenue Comparison of Municipalities



* Includes Property Tax for Special Fire District

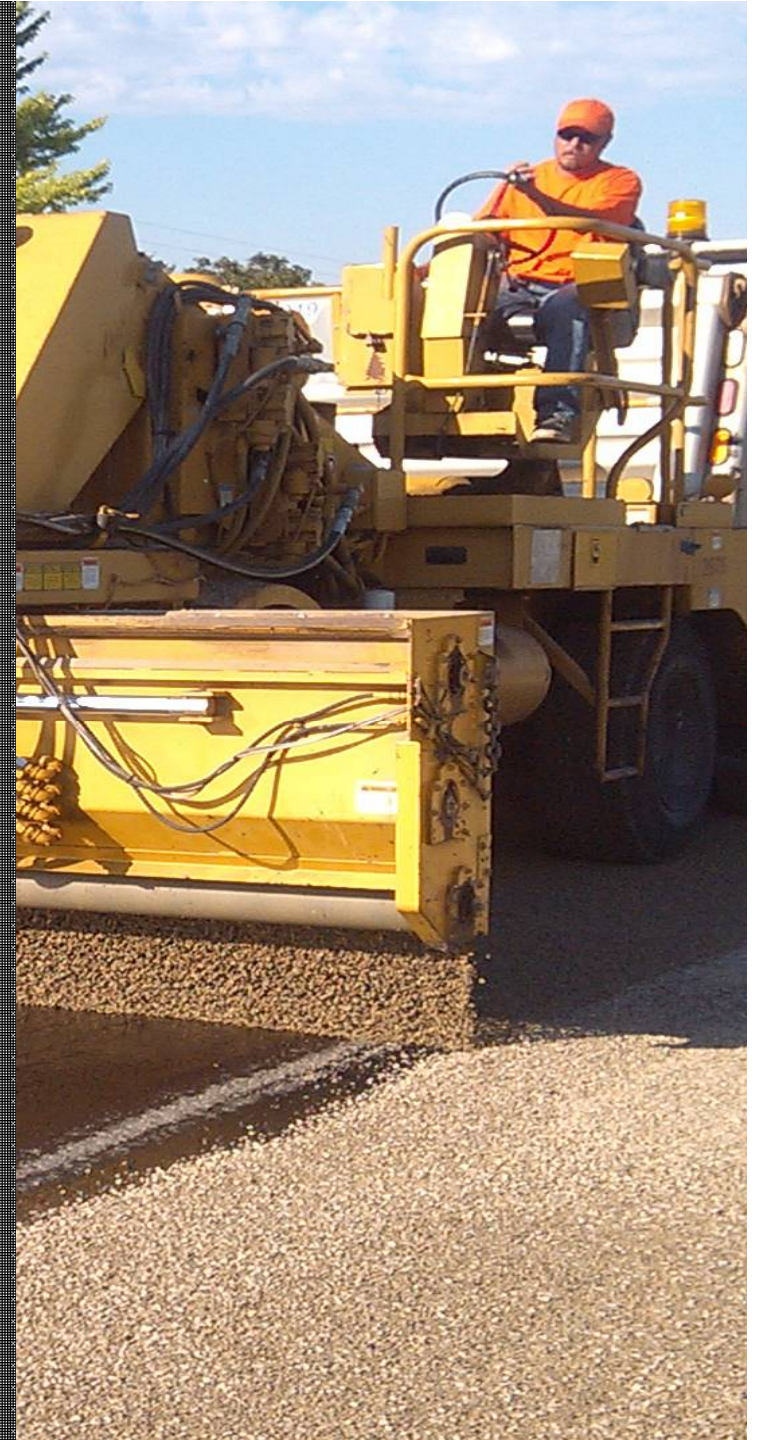
FY 17-18 Adopted General Fund Discretionary Expenditures



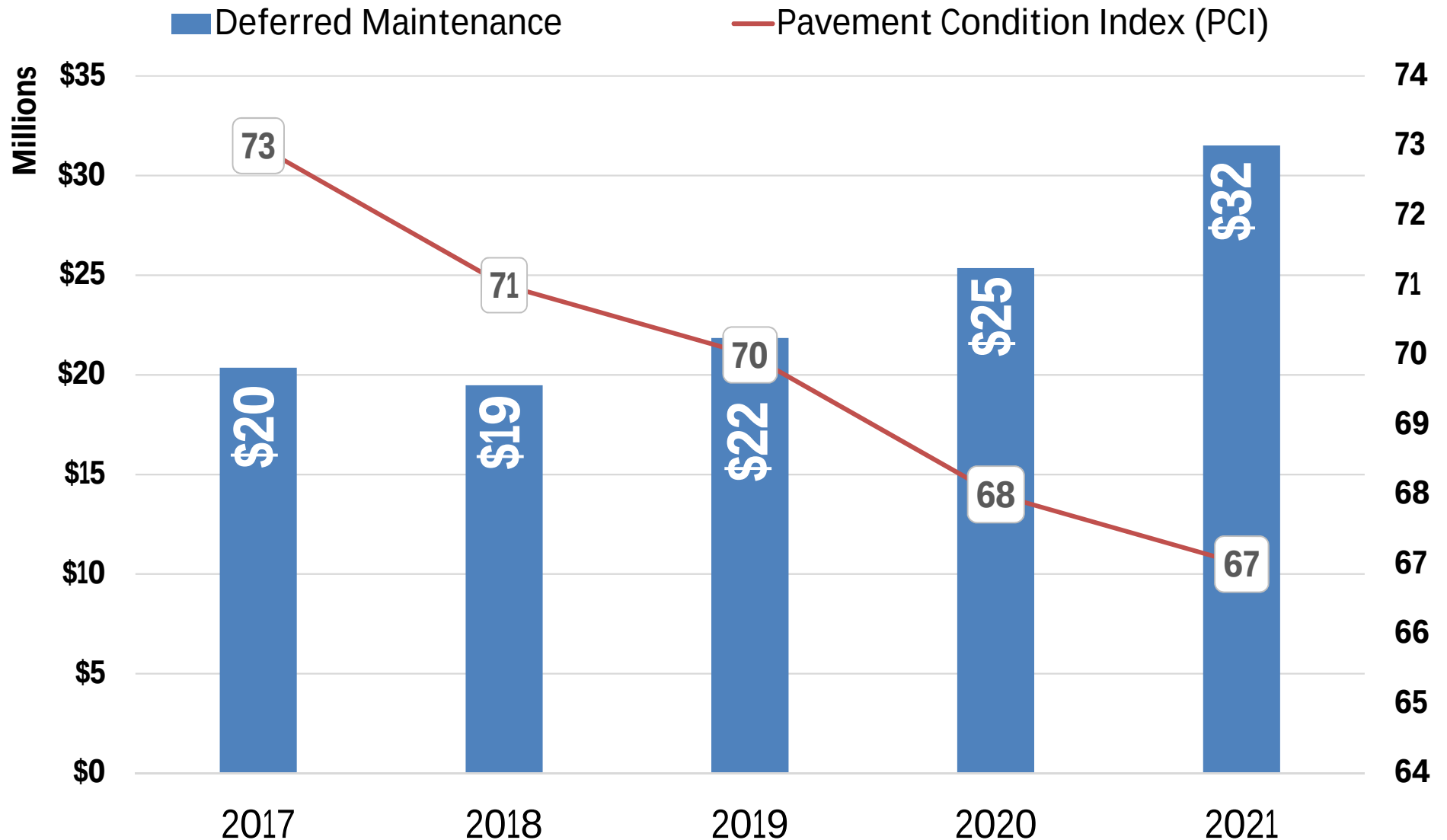


Revisions to Key Assumptions

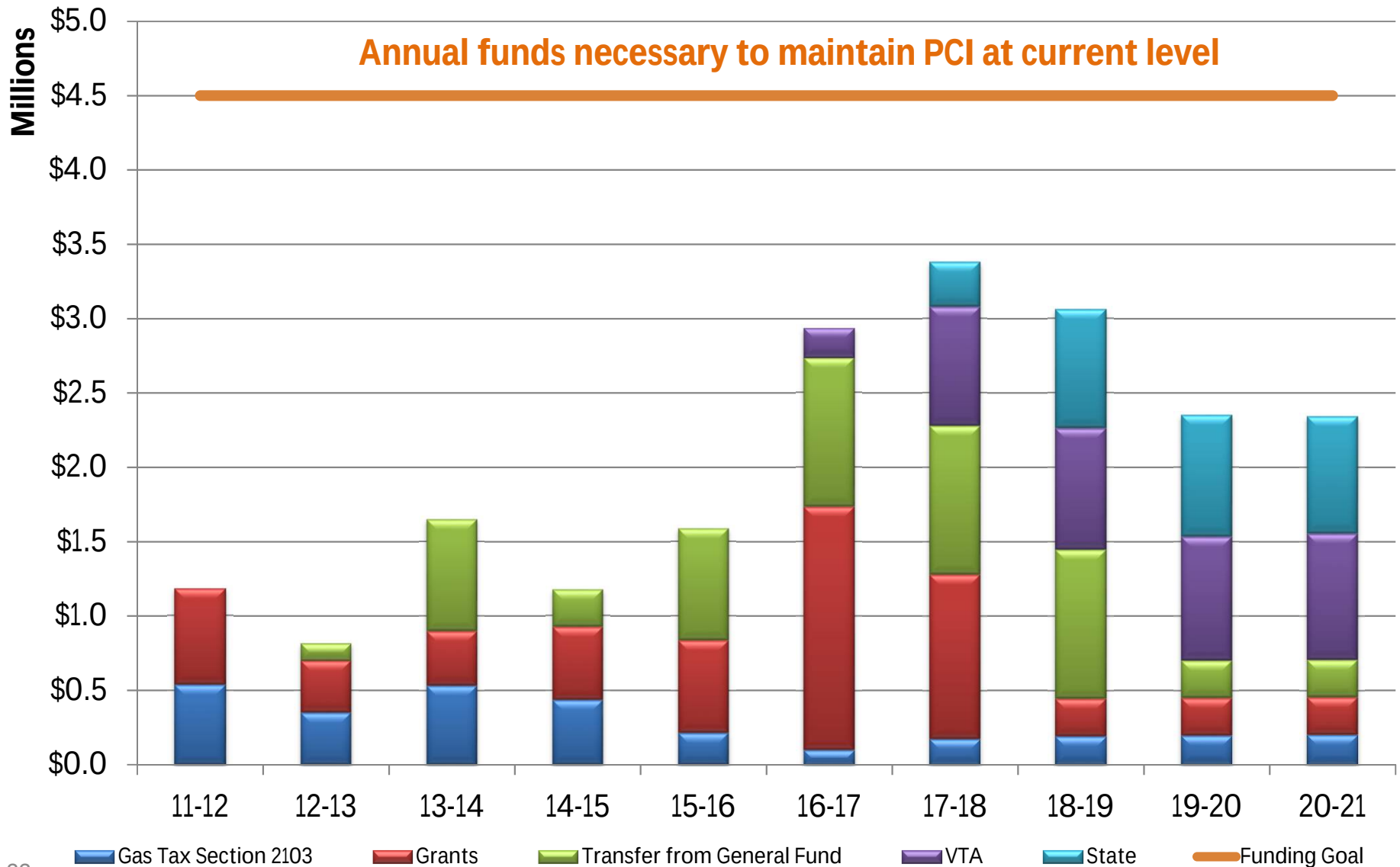
Road Repair



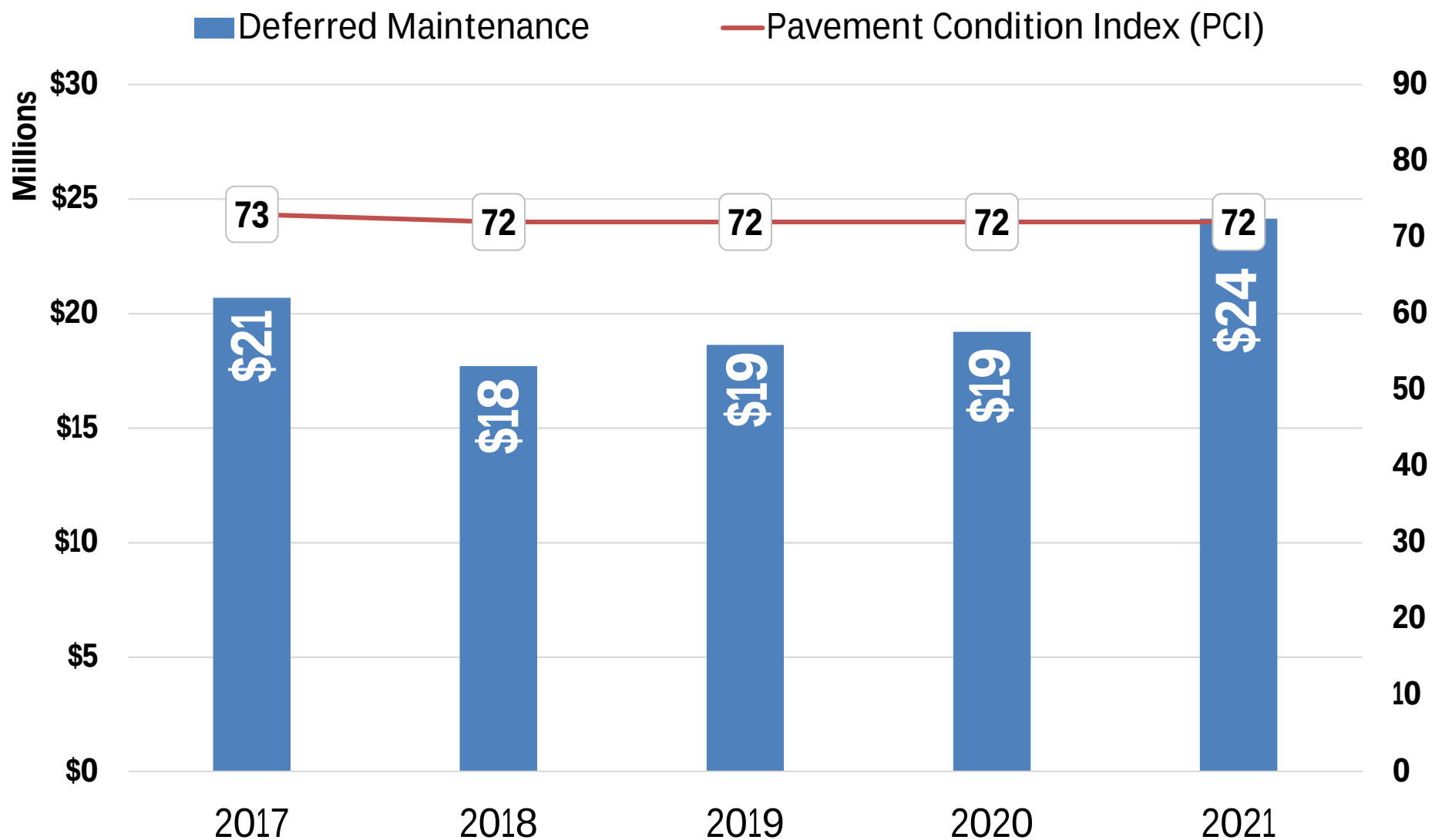
Current PCI & Deferred Maintenance



Road Repair Funding Enhancements



Maintain PCI at 72



Pension

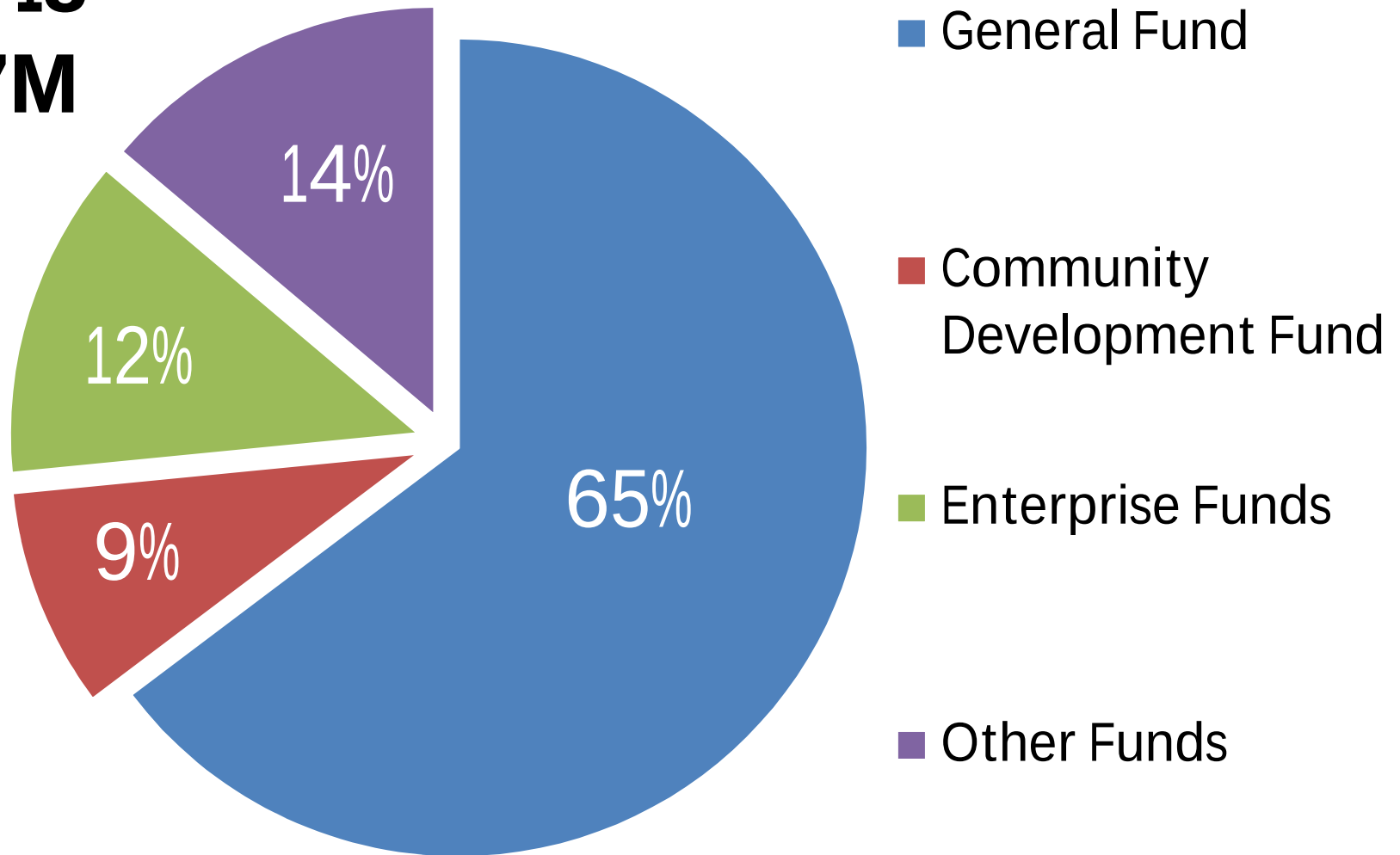


CalPERS Background

- **Defined benefit plan based on a formula**
 - o Classic Members
 - o PEPRA
- **Benefits calculated based on**
 - o Miscellaneous or Safety
 - o Years of service
 - o Age at retirement
 - o Final compensation

City's Pension Cost by Fund

FY17-18
\$4.7M





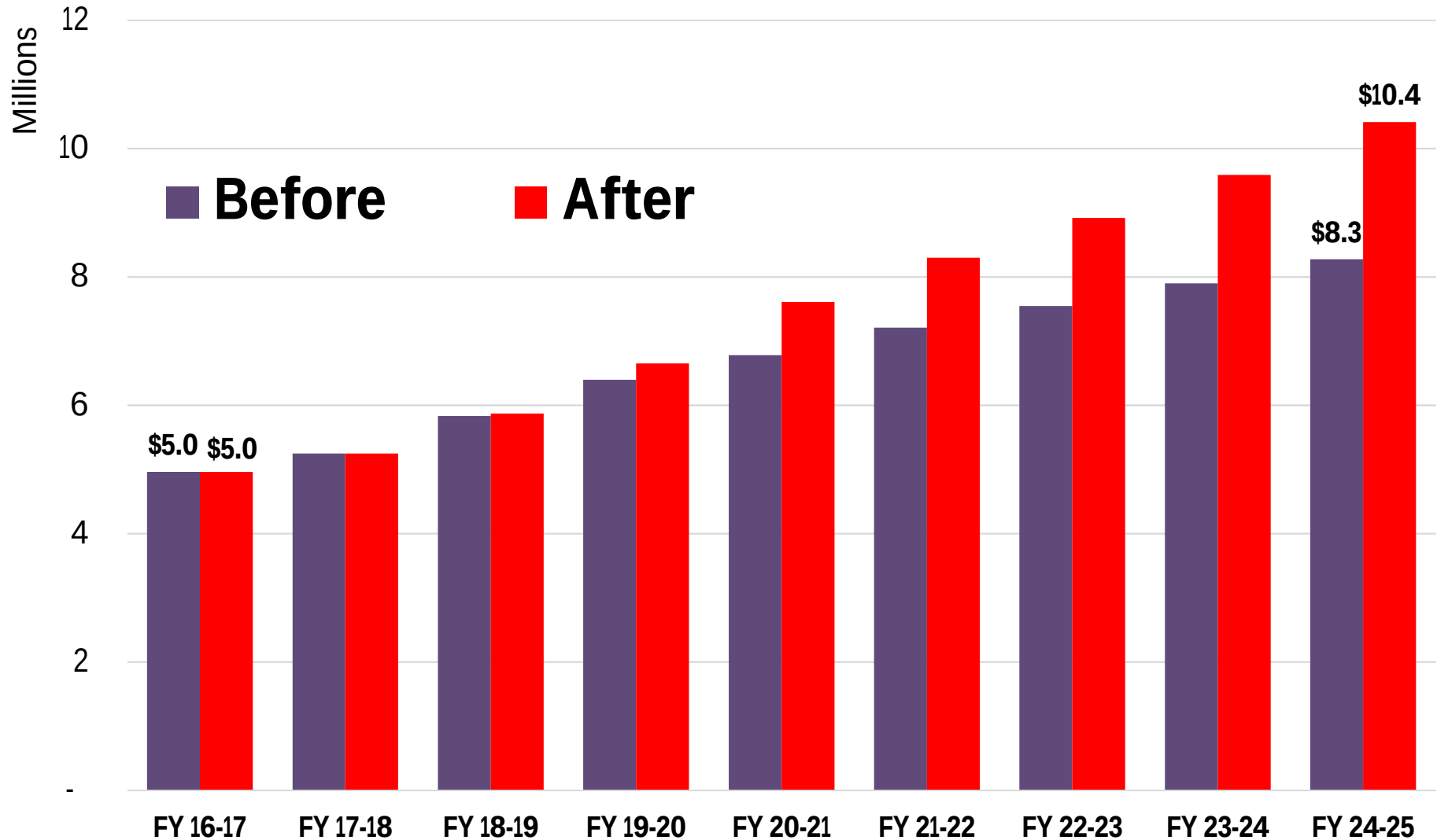
CalPERS Board Actions

Voted to lower discount rate or assumed rate of return from 7.5 percent to 7 percent over 3 years

- o Increased costs phased in over 5 years, beginning in FY 2018-19
- o Adds significant increase in contribution cost

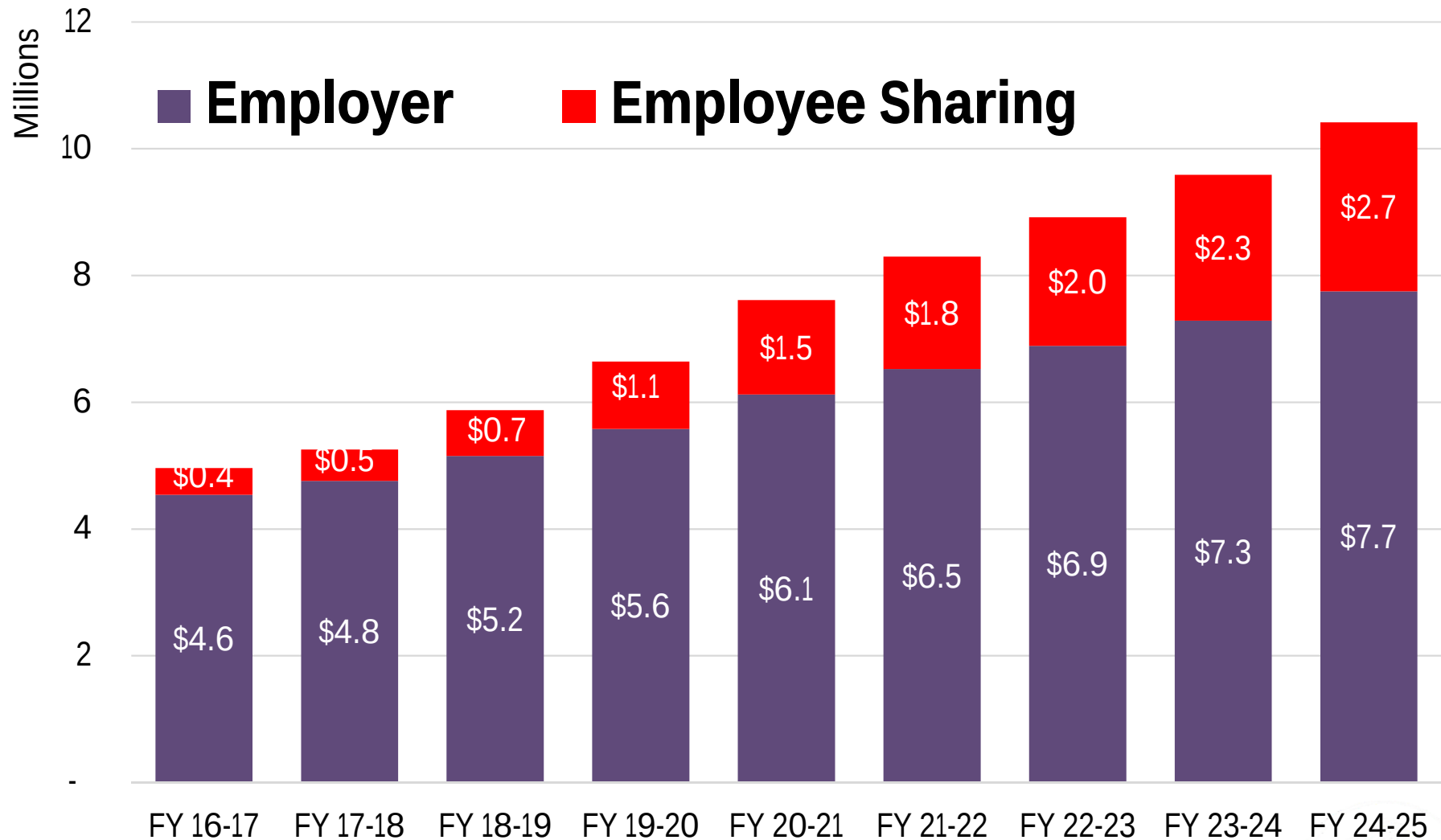
City Retirement Plan Contribution

Before and After Discount Rate Change

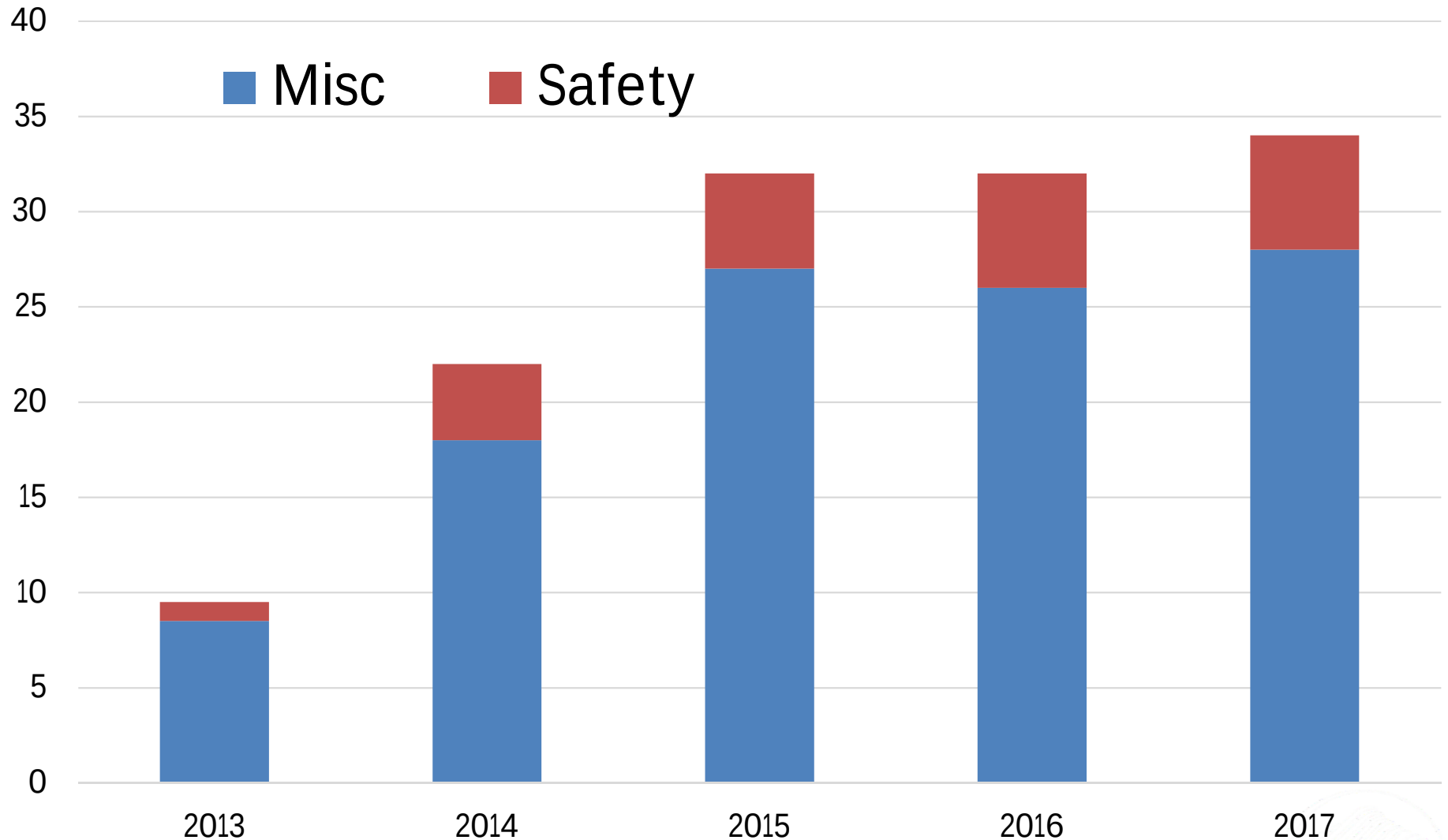


City Retirement Contribution

With Employee Sharing



Number of PEPRA Employees



Economic Assumptions

Economic Assumptions

- Projecting slightly slower growth in FY 17-18 and 18-19
- Job growth in California for 2017 to be slower than 2016. California's hotels, restaurants, tourism and retail sectors might experience slower-than-normal growth
 - UCLA Anderson Forecast
- Silicon Valley will see a recession by mid-2018
 - Santa Clara County Assessor Larry Stone



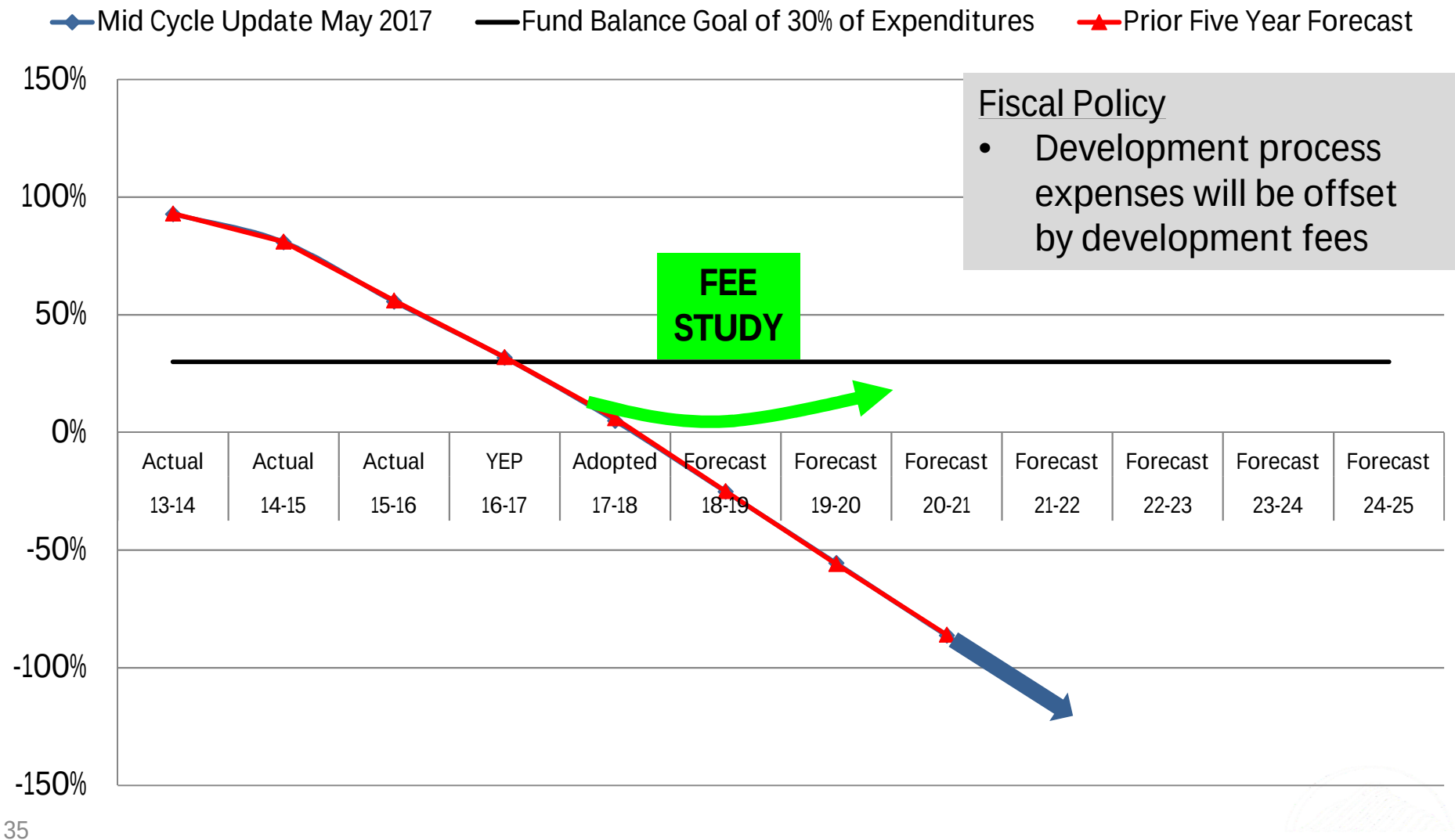


Community Development Special Revenue Fund



Community Development Fund

8 Year Forecast





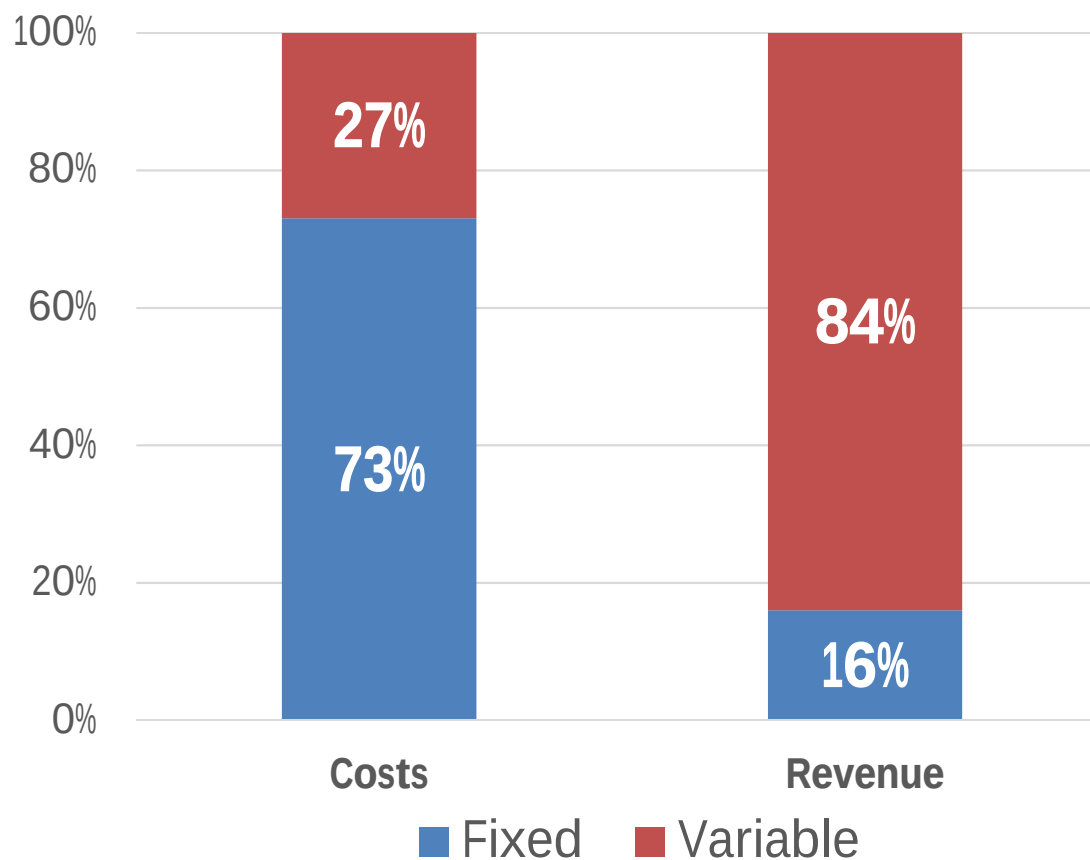
Water and Wastewater Funds

Water Rate Study Factors

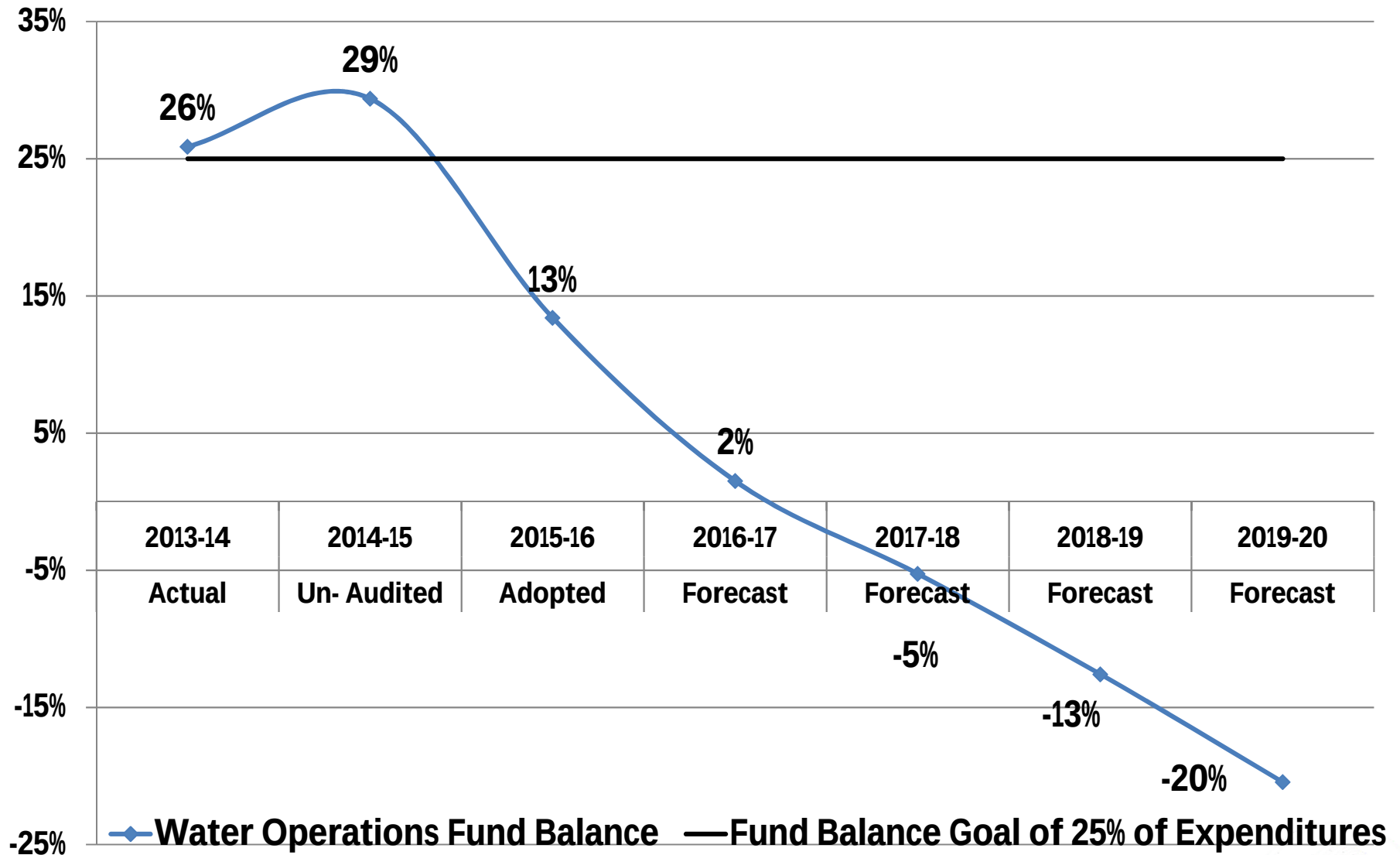
- Permanent State Conservation Mandate (20% reduction by 2020)
- City Cost to Purchase Water Increased
- Reserve Fund Targets Unmet
 - Rate stabilization
 - System replacement
- Debt Coverage Requirements
 - Net revenue/debt service = 1.20

Water Rate Study Factors

- Fixed/Variable Costs and Revenue

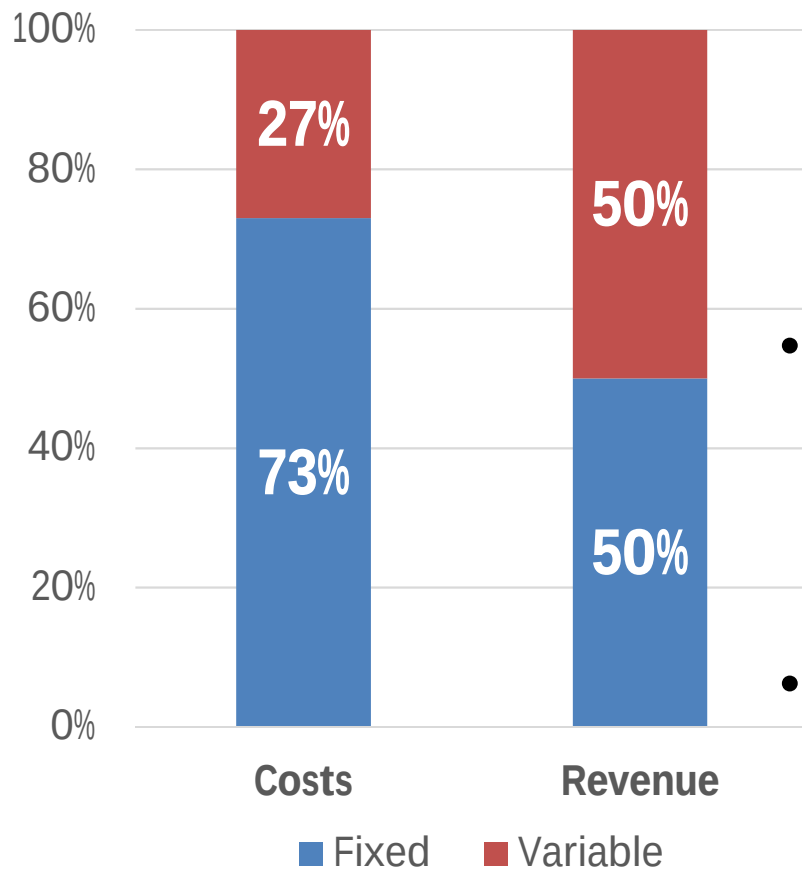


Prior 5 Year Water Fund Forecast



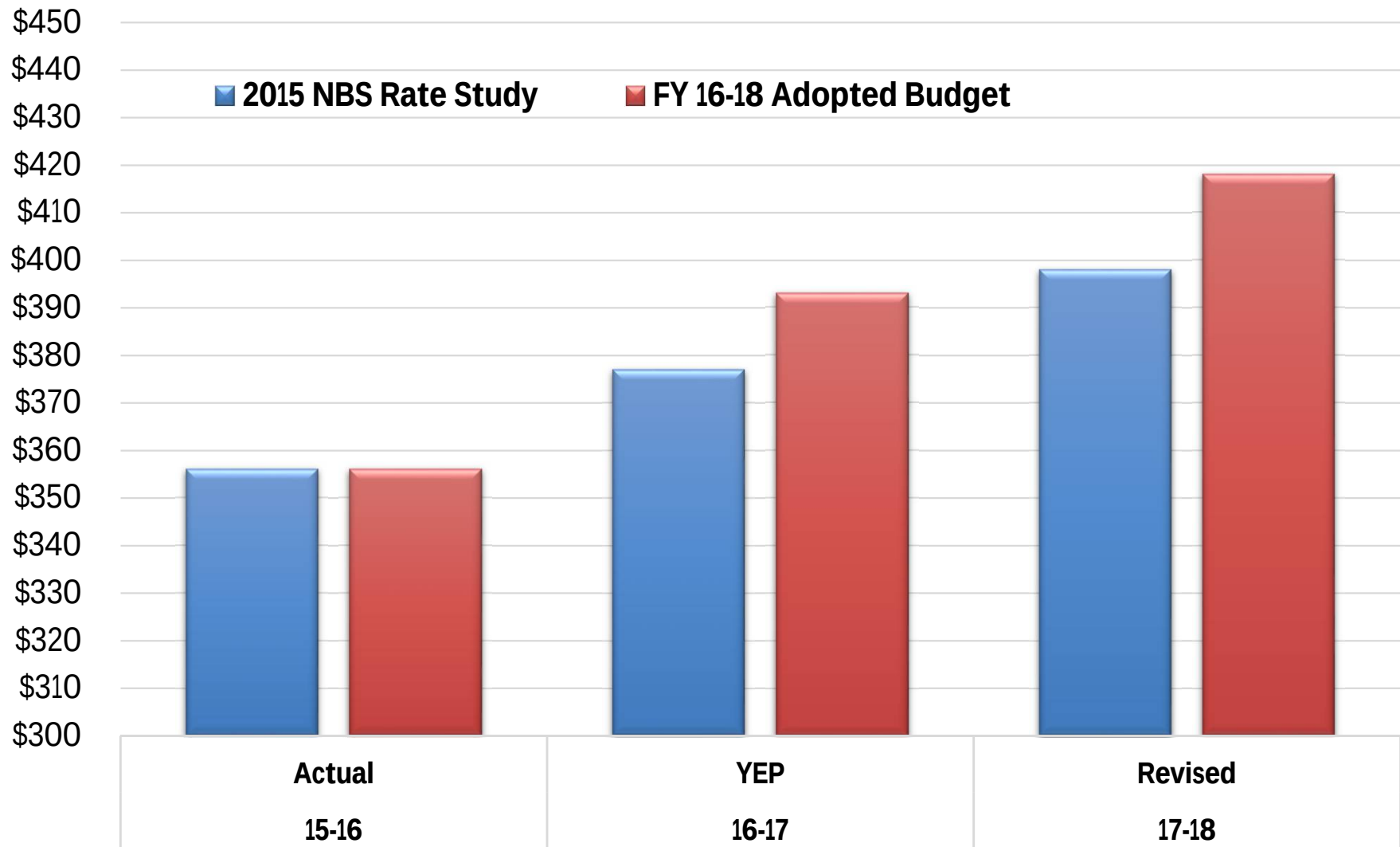
Council Adopted Rates

Adopted Rate Structure

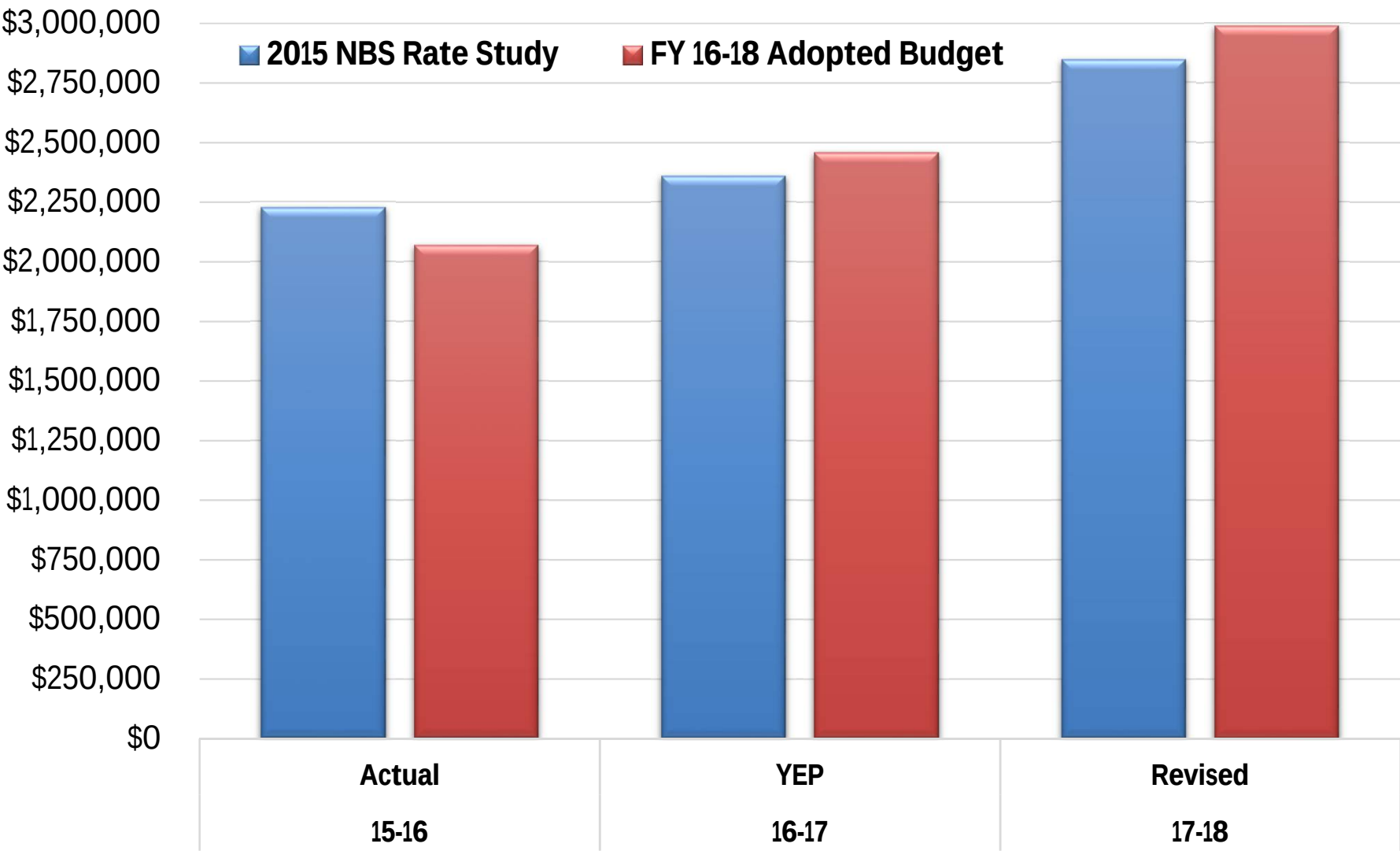


- **Low-income Subsidy**
 - Increased by 10% per year over 5 years; paid for by non-ratepayer revenues (cell tower rent)
- **Out-of-City Customers**
 - Reduced surcharge from 50% to 25%
 - Policy consideration to eliminate
- **Wholesale Cost Pass-through Provision**
 - State law allows pass-through
 - Pass-through at Council discretion

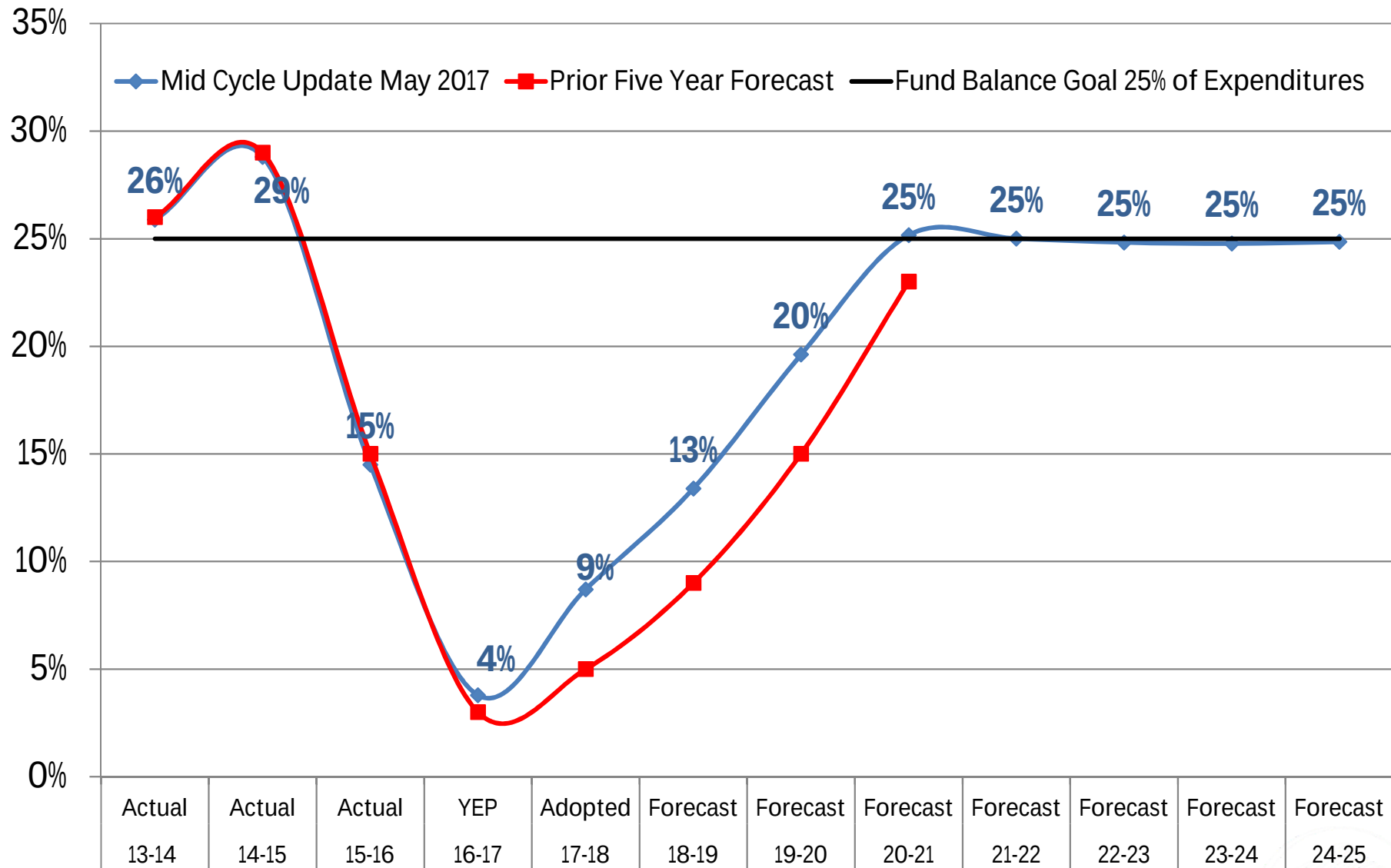
Groundwater Cost Per Acre Foot



Groundwater Production Charges

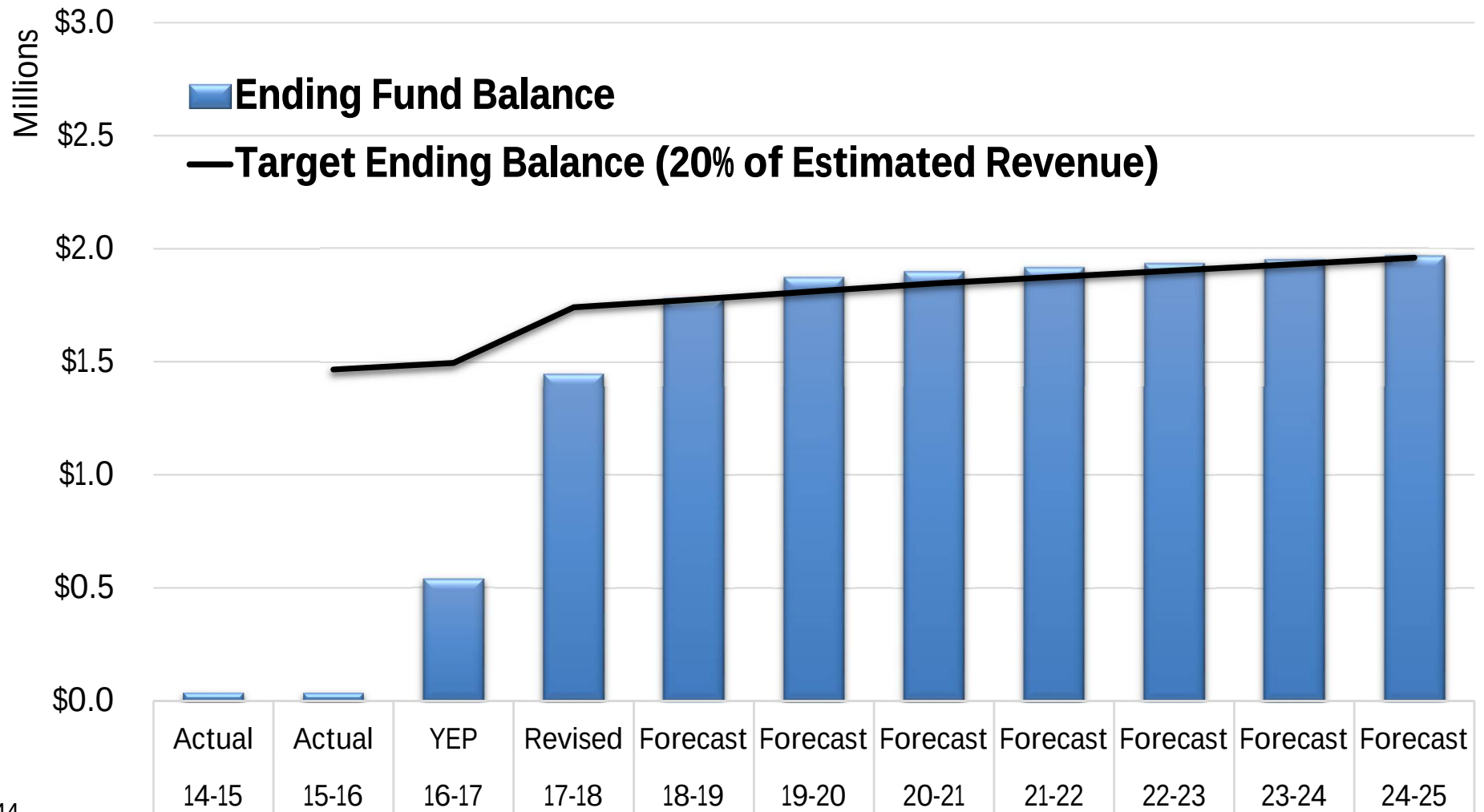


Water Fund - 8 Year Forecast



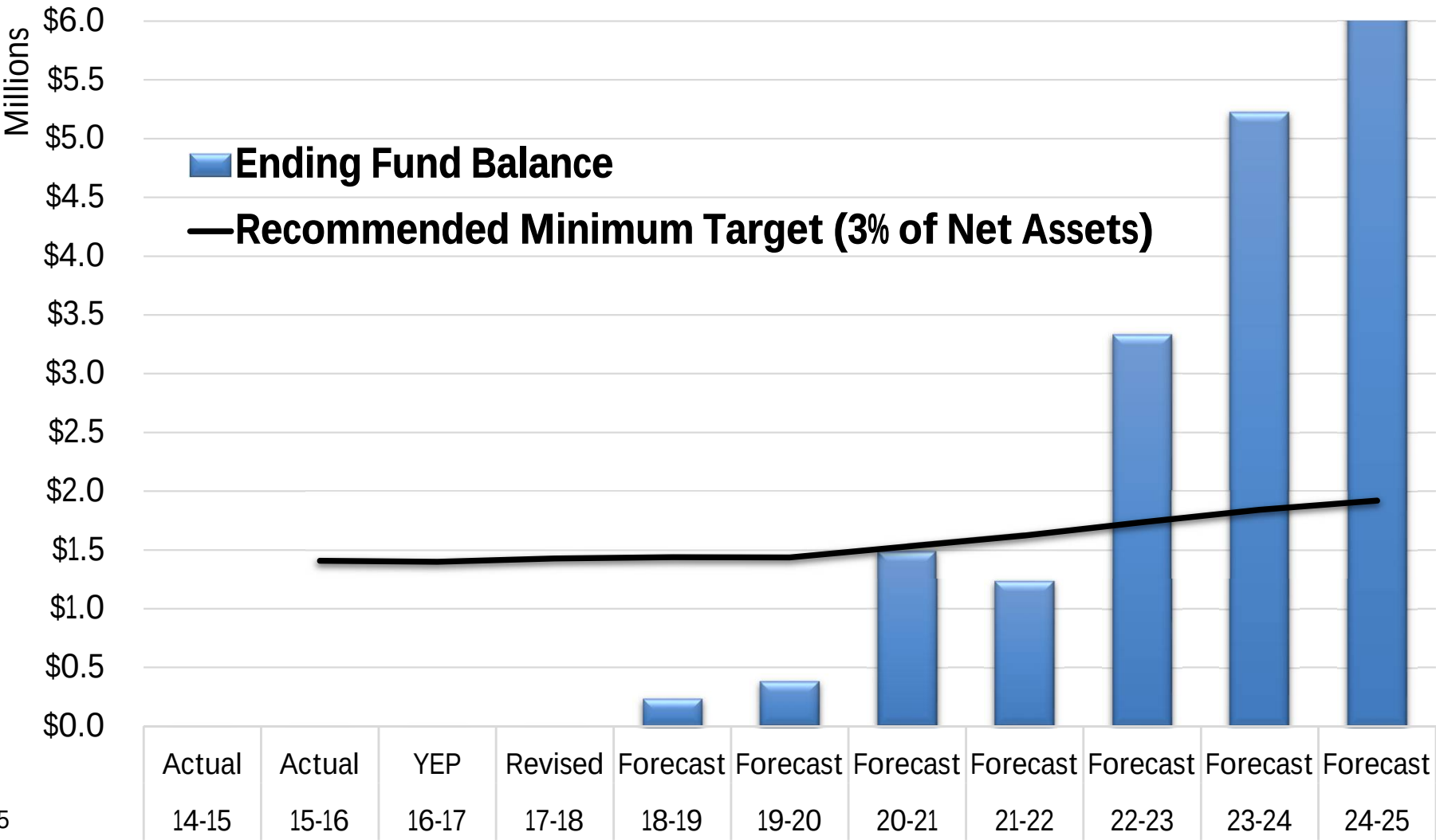
Water Rate Stabilization Fund

8 Year Forecast



Water System Replacement Fund

8 Year Forecast

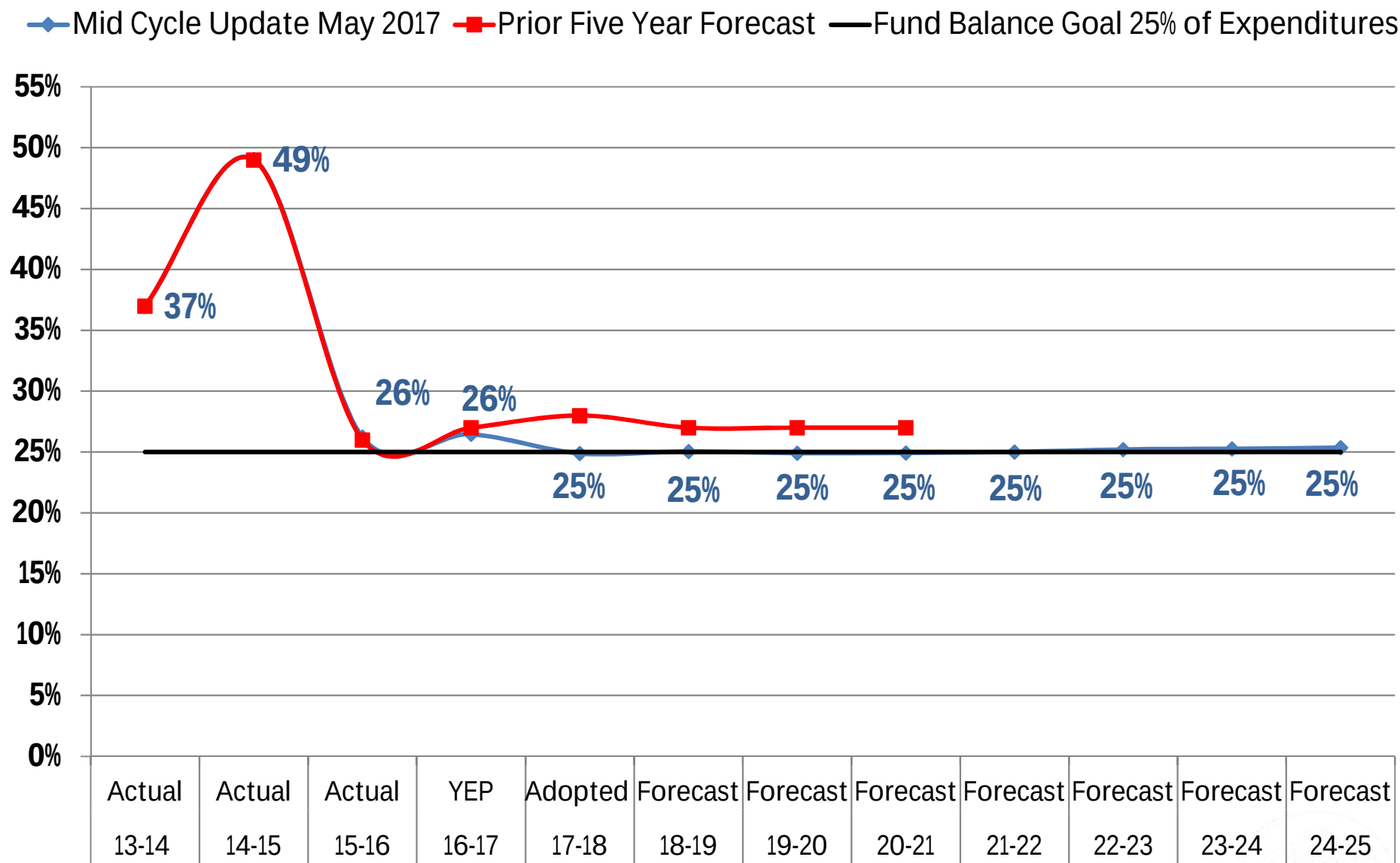


City Council Policy Consideration

Should the City pass through the higher SCVWD groundwater production costs to cover the additional expense?

Approximately \$150,000

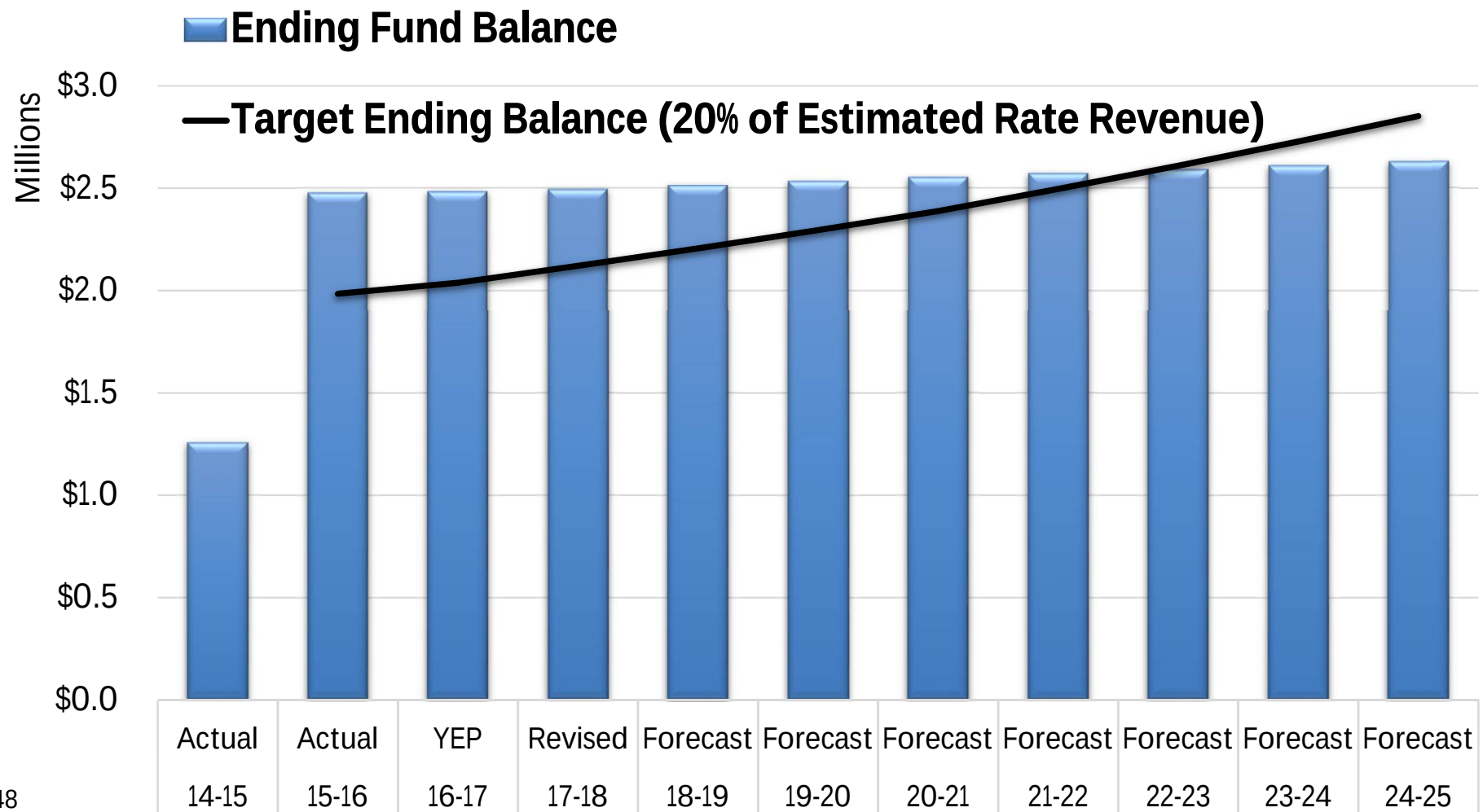
Wastewater Fund - 8 Year Forecast



Attachment: Mid Cycle Budget Update Presentation (1219 : Mid-Cycle Budget Review Workshop)

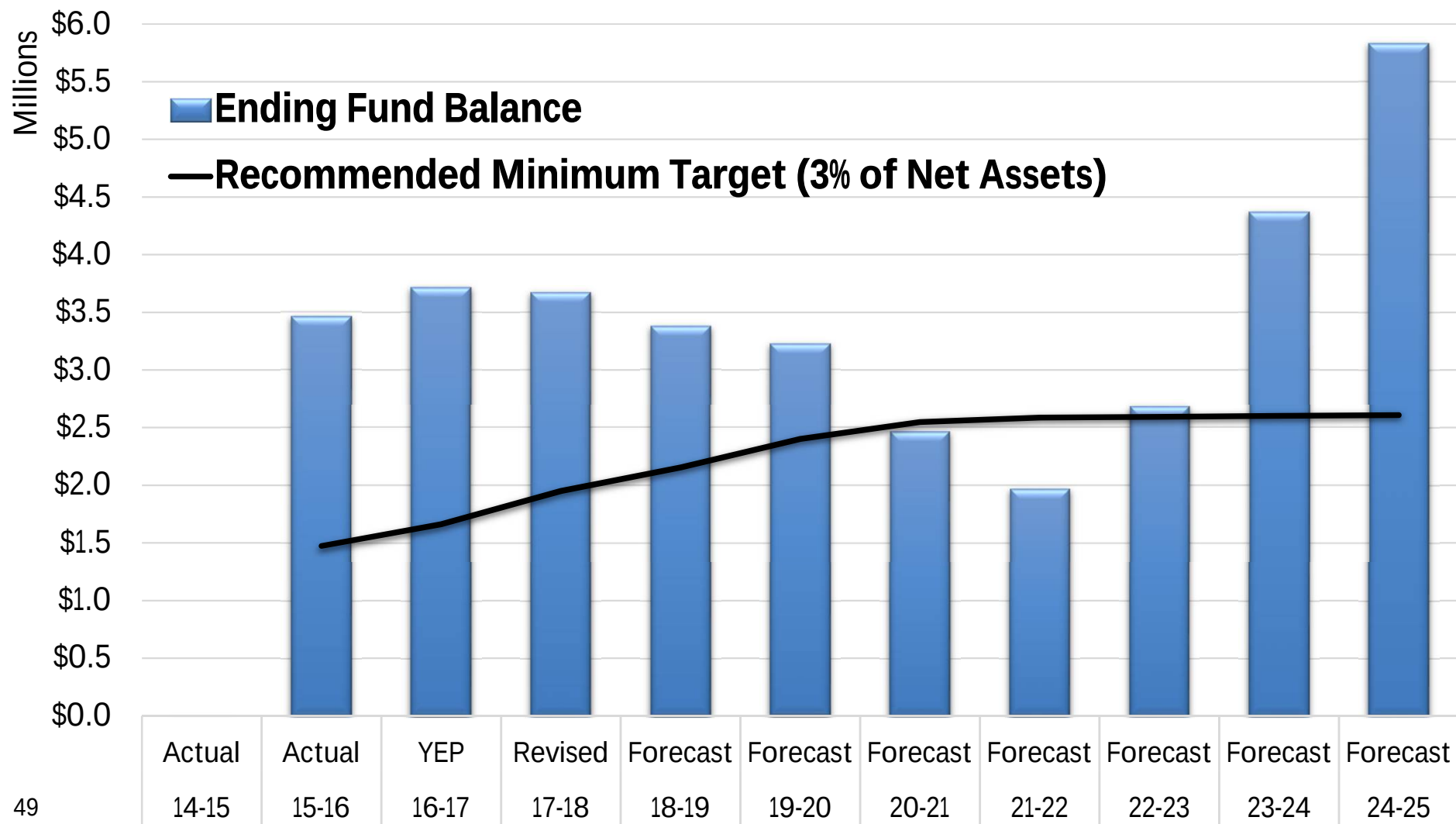
Wastewater Rate Stabilization Fund

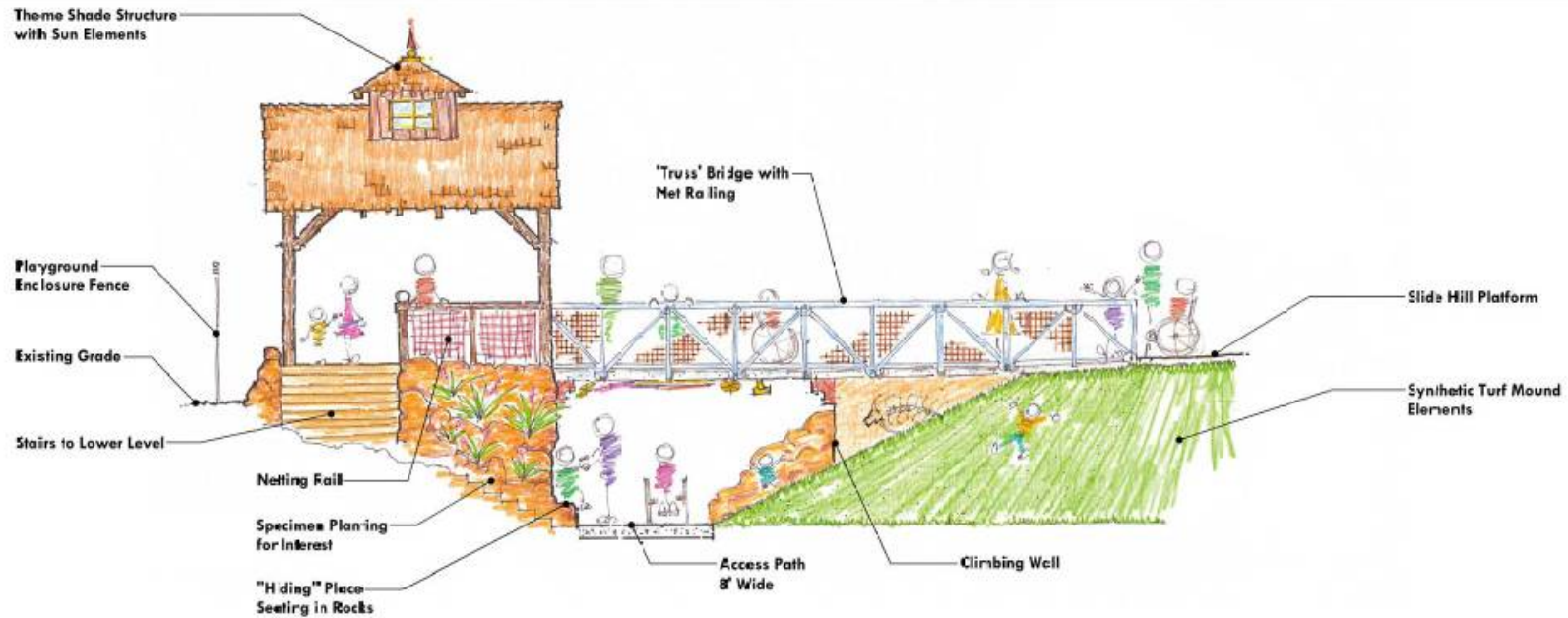
8 Year Forecast



Wastewater System Replacement Fund

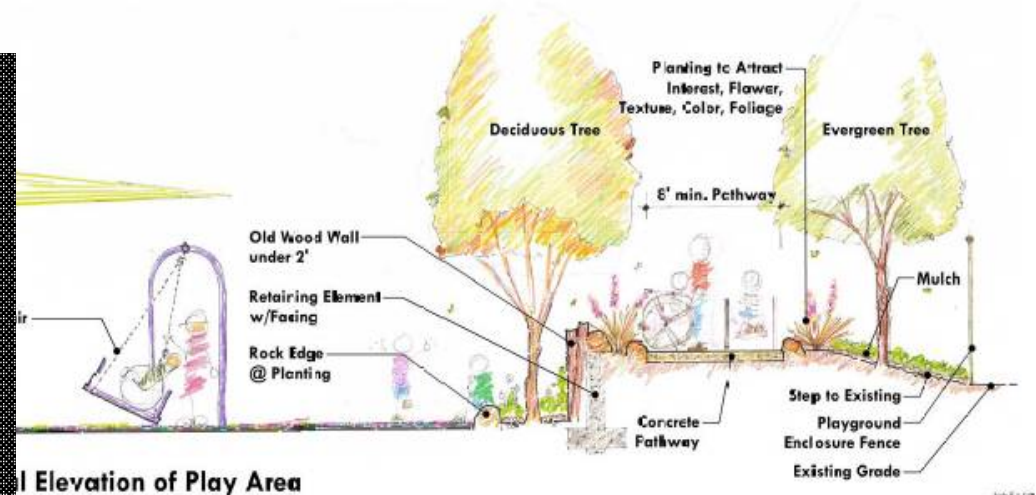
8 Year Forecast





Elevation of Observation Deck, Bridge and Slide Hill

Capital Improvement Program



Elevation of Play Area

Inclusive Playground
Final Concept Elevations - Tree House, Trees And Natural Stones
Morgan Hill Community Park
Morgan Hill, CA



SANDSCAPE ARCHITECTURE
CIVIL ENGINEERING
S/PORT PLANNING & DESIGN
2455 The Alameda, Ste. 100
San Jose, CA 95126
tel: 408.983.7200
fax: 408.983.7100
www.verdedesign.com

Capital Improvement Program

- **Fewer utilities projects completed due to high cost of construction**
- **Water Bond** project currently unfunded
 - East Dunne Reservoir (\$5 million)
- **Wastewater:** longer term financing gap
 - SCRWA Plant Expansion (\$20 million)
 - New Trunk Line (\$10 million)

Capital Improvement Program

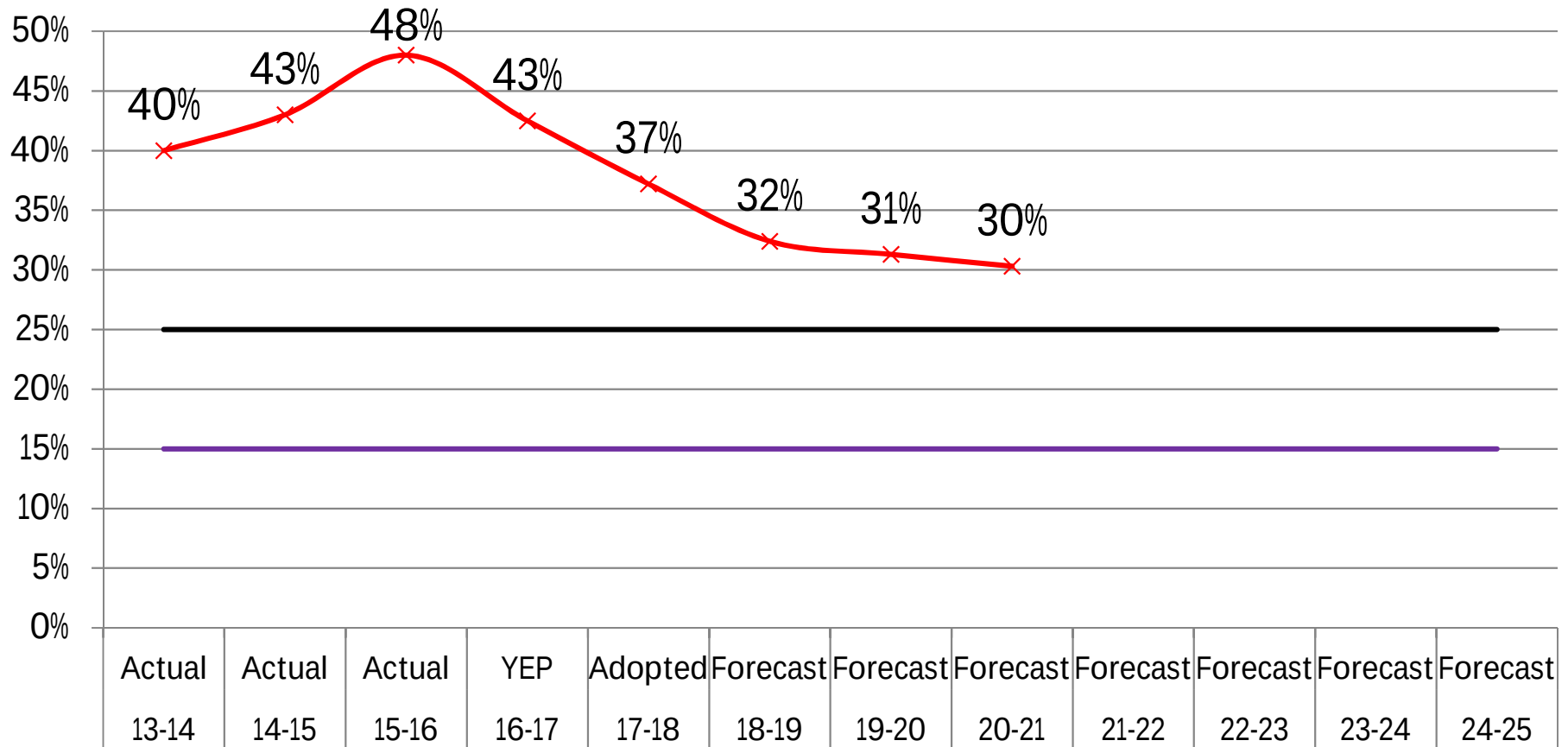
- **Pavement Condition Improvements:**
 - New unanticipated revenue 😊
 - Continues to be a funding gap of approximately \$2M annually to maintain current PCI
 - Stabilizes deferred maintenance need at \$22M

Capital Improvement Program

- **Comprehensive analysis of impact fee revenue required due to fewer RDCS allotments**
- **Park, Recreation, and Trails:**
 - Prioritization Plan to be considered in June



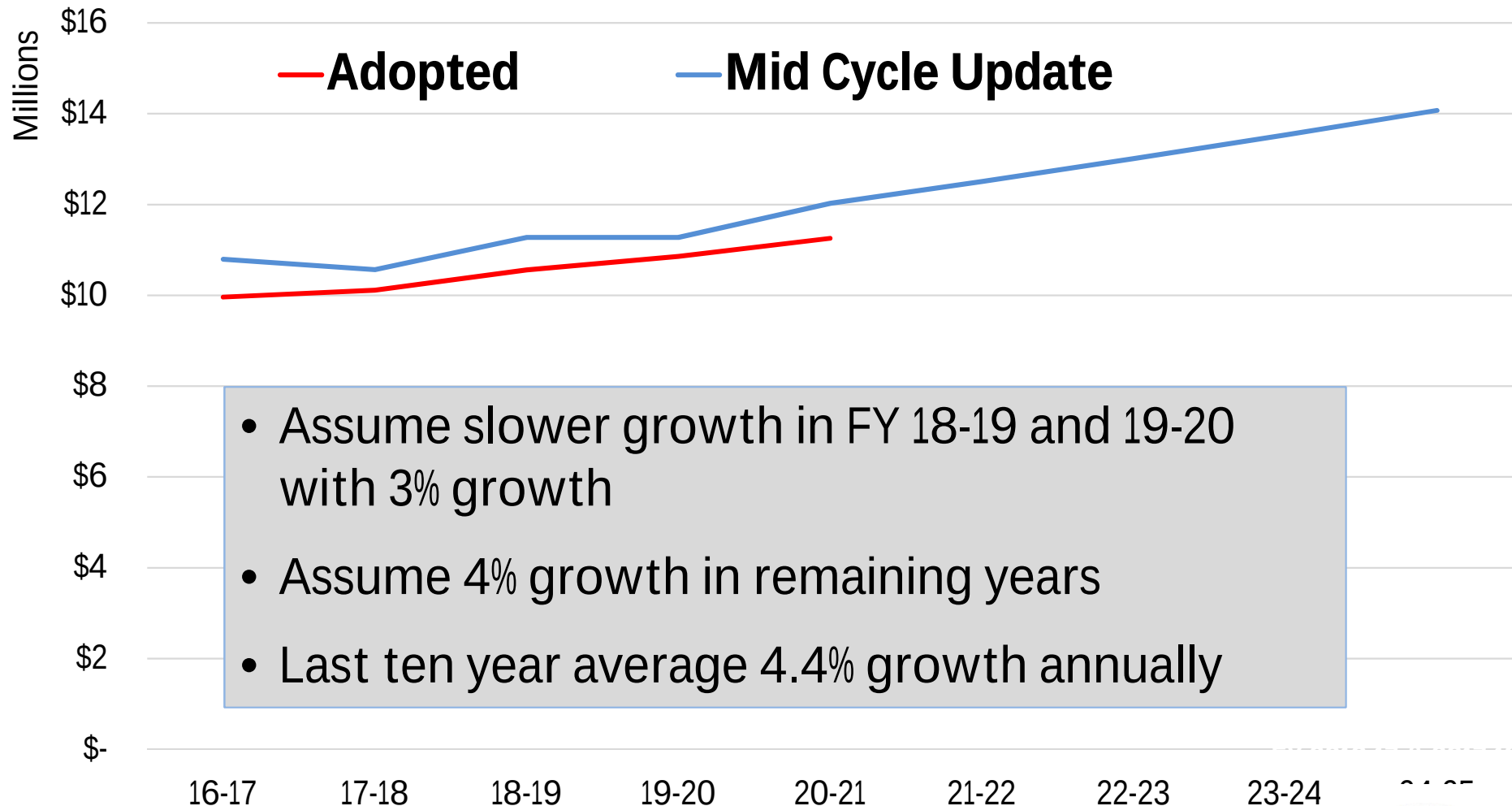
Prior GF 5 Year Forecast



- Fund Balance Goal of 25% of Revenues
- Fund Balance Minimum Level of 15% of Revenues
- ✕ Prior Five Year Forecast

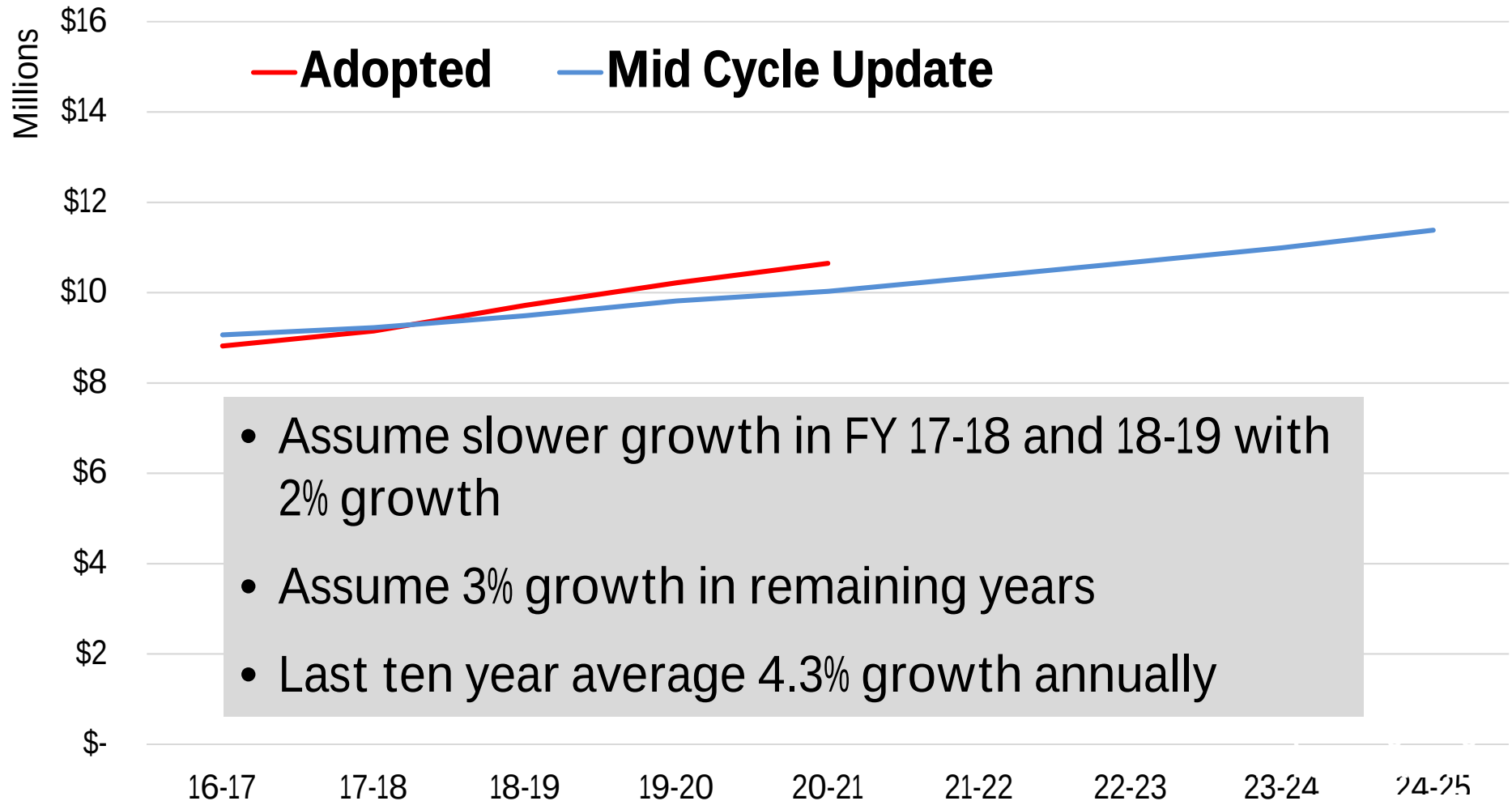
General Fund Revenue

Property Tax (\$10.6 million, 27%)



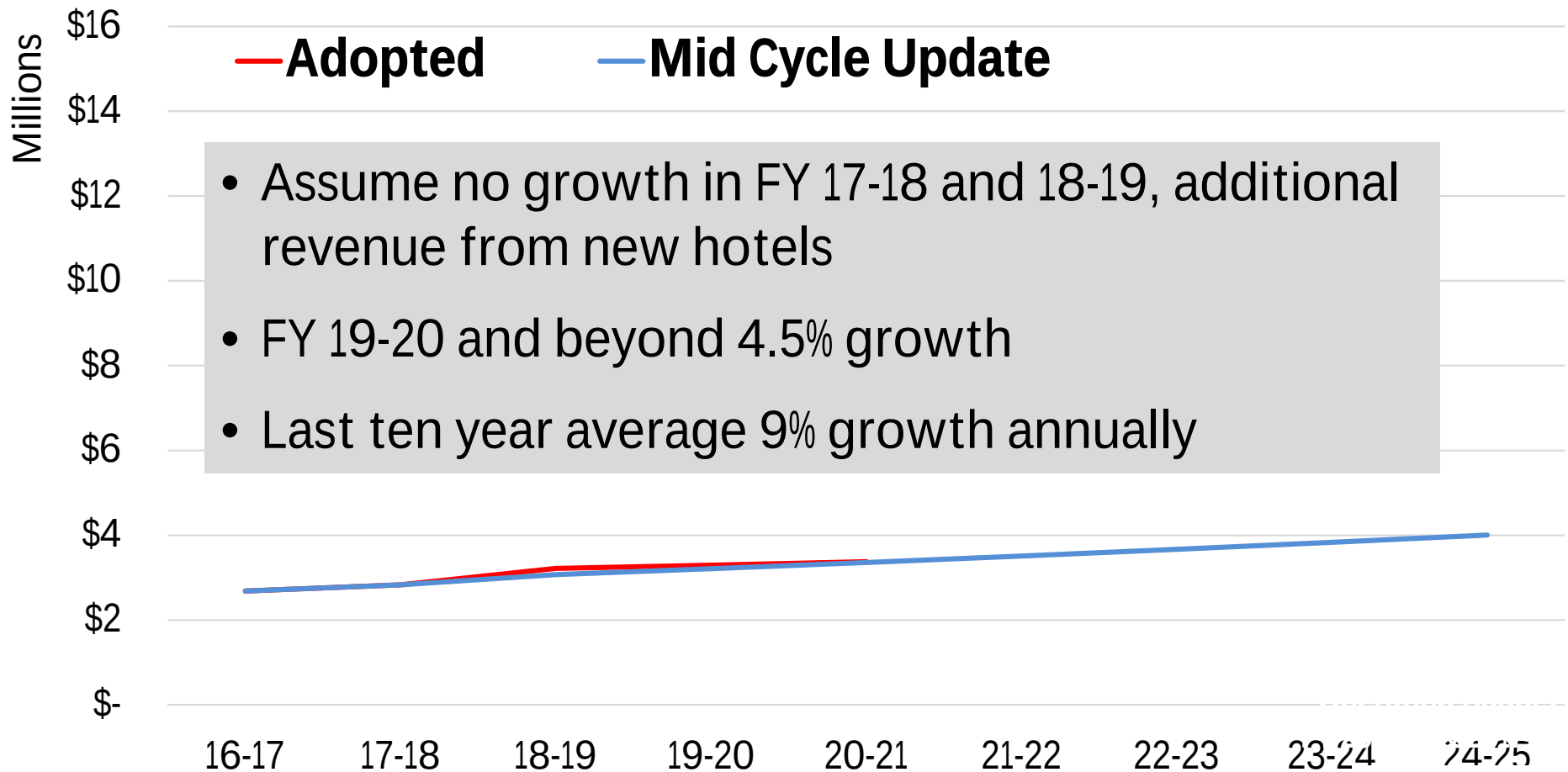
General Fund Revenue

Sales Tax (\$9.2 million, 24%)



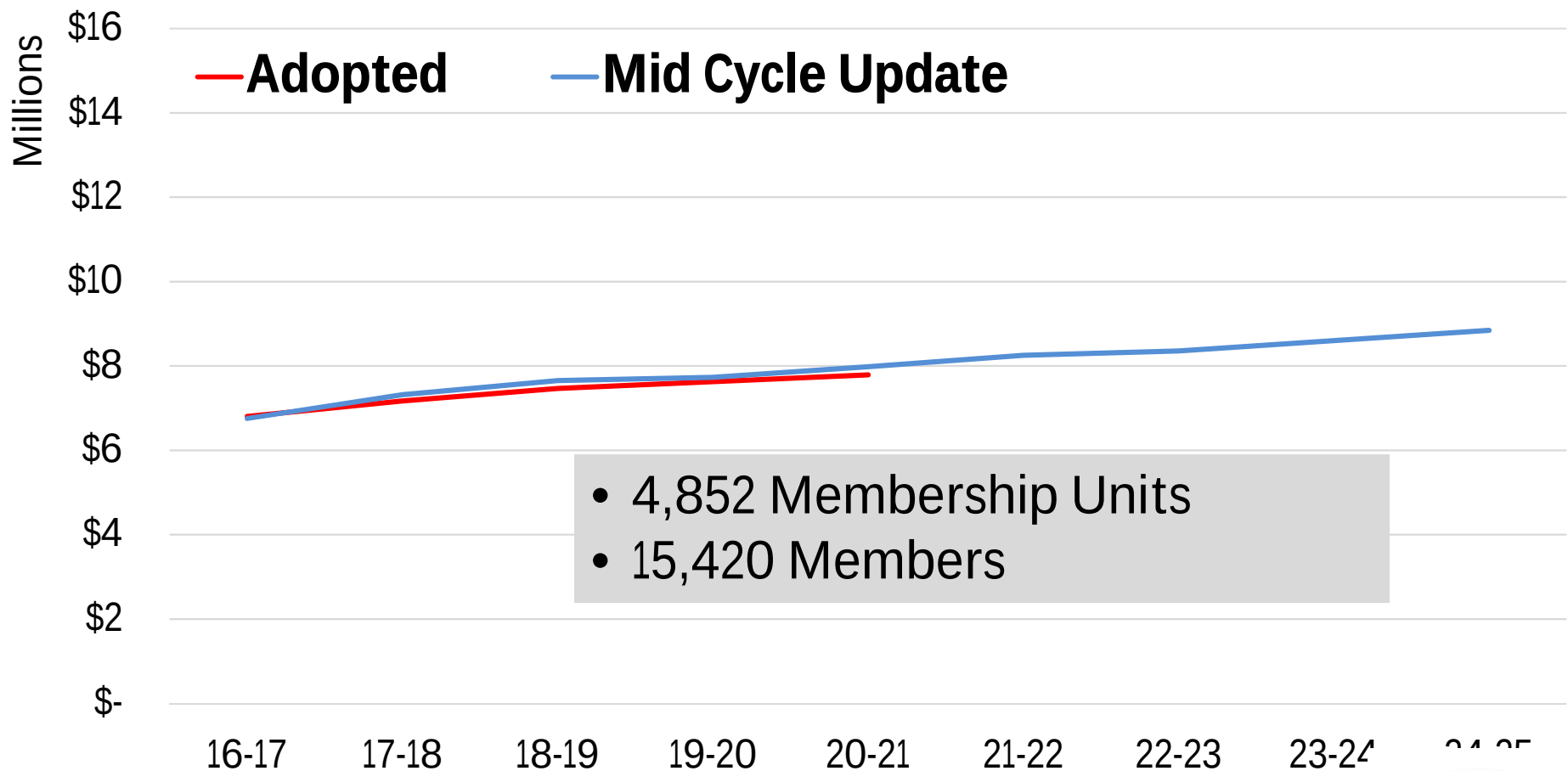
General Fund Revenue

TOT (\$2.8 million, 7%)



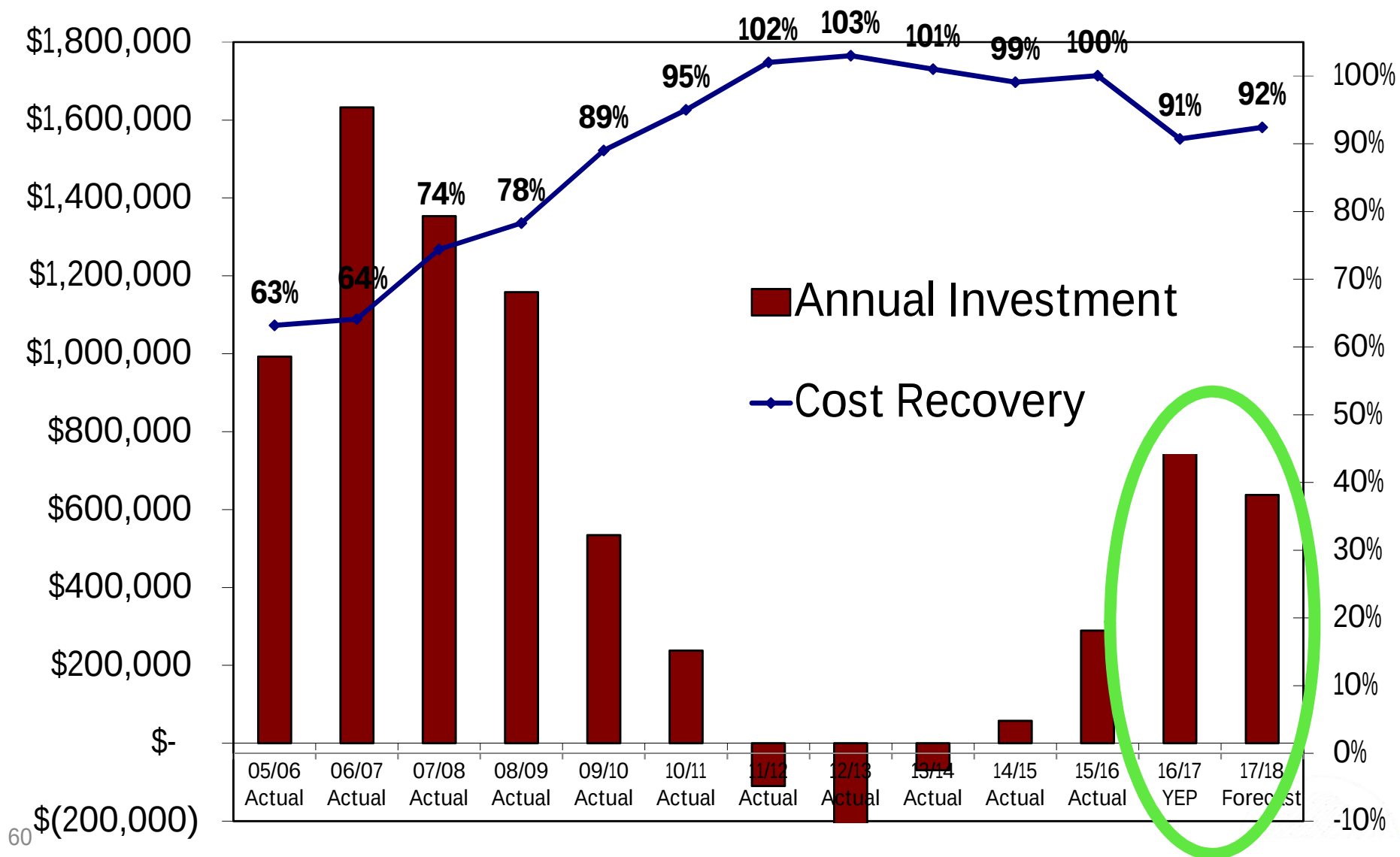
General Fund Revenue

Recreation (\$7.3 million, 19%)

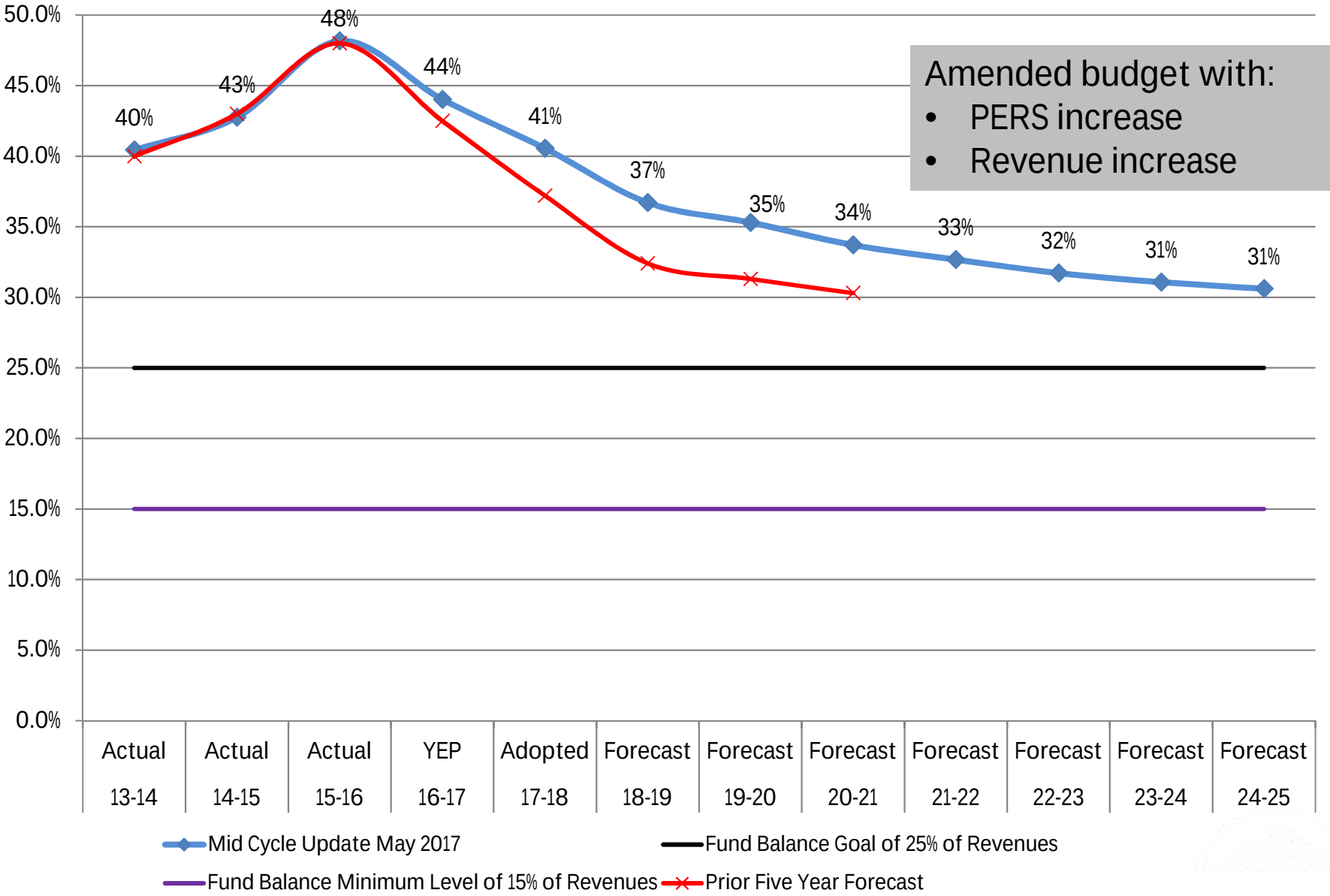


Recreation Revenue

Balancing Cost-Recovery with Community Access & Affordability



Revised GF 8 Year Forecast



Slide 61

HH2

Hilary Holeman, 5/17/2017



Recommended Actions and Service Enhancements

Recommended Actions

General Fund FY 16-17

AC and CRC Building Maintenance - \$134,000

- Major systems and ongoing operations
- Increased base carried forward in FY 17-18 and beyond



Recommended Actions

General Fund FY 17-18

YMCA Services – \$162,000

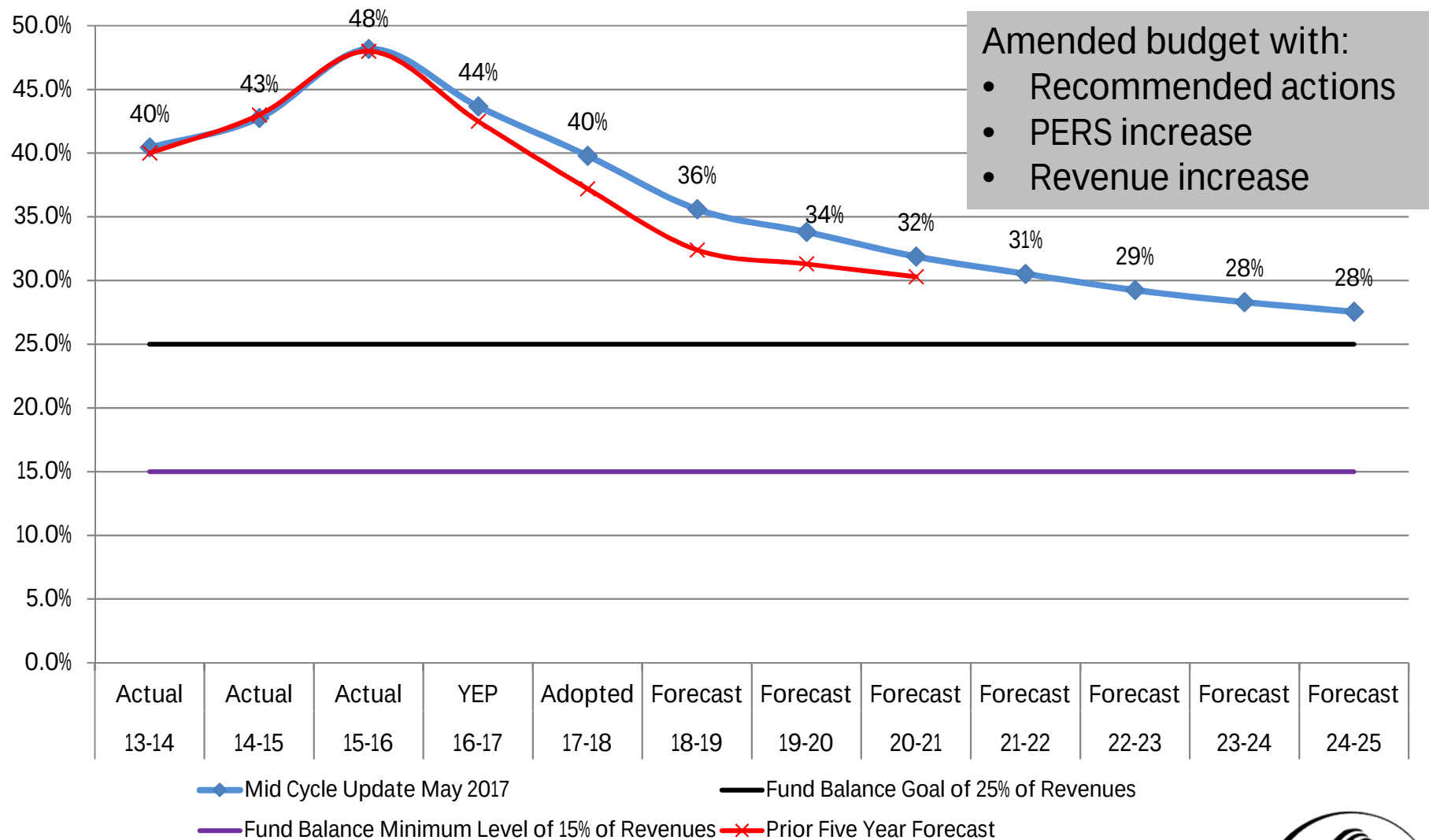
- Minimum wage impact across association
- Expanded hours of operation

	FY 17-18
Revenue	145,000
Expense	162,000
Net	(17,000)

- Membership rates to increase January 1, 2018 -
Approved strategy to increase rates once every three years



Revised² GF 8 Year Forecast

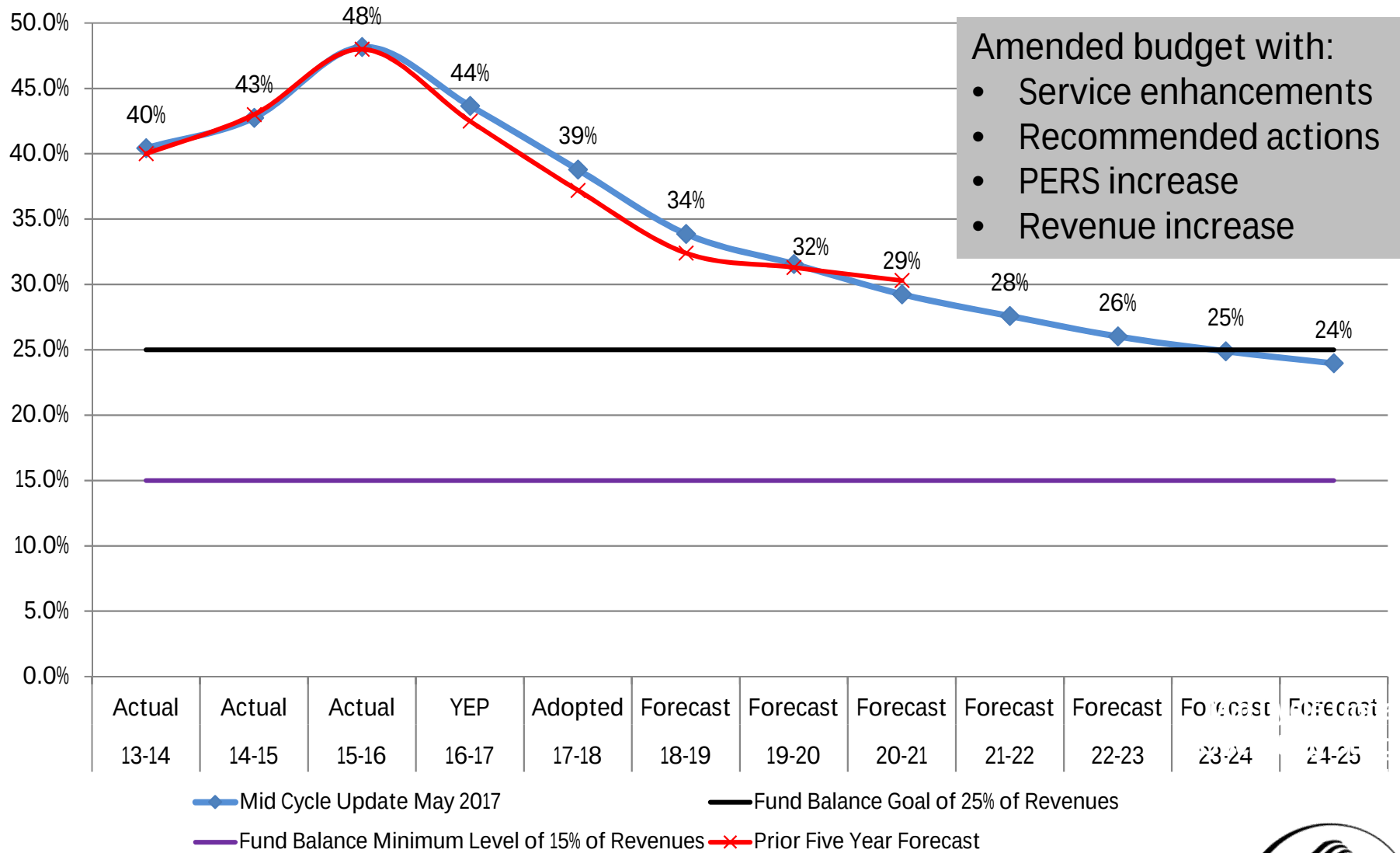


General Fund Service Enhancements

- Animal Services Officer
\$100,000
- Historical Society Partnership
\$20,000
- Economic Blueprint
\$200,000
- Scholarship Fund
\$25,000
- Park Place Afterschool Program
\$13,000
- Public Arts Master Plan
\$25,000 (one-time)

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Total Service Enhancements (in thousands)	\$ 383	\$ 297	\$ 257	\$ 249	\$ 257	\$ 266	\$ 276	\$ 287

Revised³ GF 8 Year Forecast



City Council Policy Consideration

Which General Fund service enhancements should be included in the FY 17-18 budget?

Housing Service Enhancement

- Rapid Rehousing and Homeless Prevention Supportive Housing Program for Homeless Families with Children
- Council requested an additional \$25,000
 - Awaiting County response on match



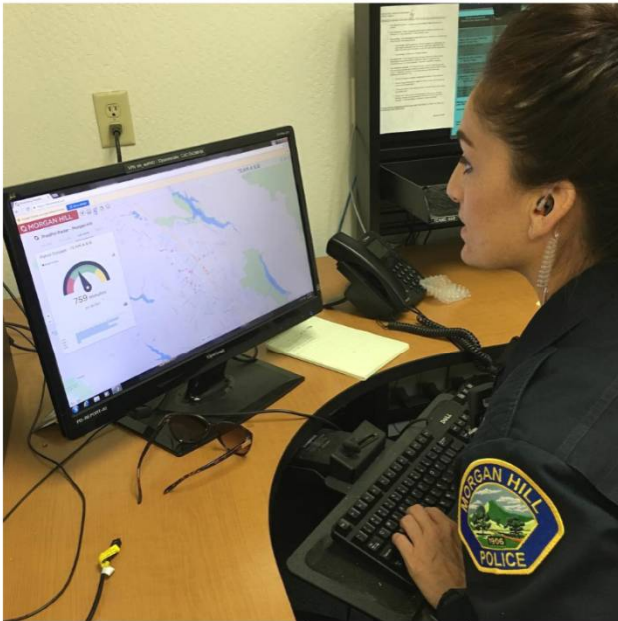
Park Service Enhancement

LED Tennis Court Lights Conversion

\$36,000 project cost

- Park Fund contribution = \$25,000
- Morgan Hill Tennis Club donation = \$11,000





Preview of Next Two Year Budget Cycle



Preview of next two year budget cycle

- **Public Safety Master Plan Implementation**
 - o Third Fire Station
 - o Police Services
- **Financial Impact of Lower Annual RDCS Allotments**
- **Unfunded Liabilities**
 - o Pension
 - o OPEB



Preview of next two year budget cycle

- **Infrastructure Funding**
 - SCRWA Expansion
 - Roads
 - Telecommunications
 - Public Facilities/Parks
- **Funding of Updated Masterplans**
 - Parks, Recreation, and Trails
 - Water
 - Wastewater
 - Stormwater



Summary

- 1) Three assumptions changed
 - Street Funding
 - Pension Costs
 - Economic Factors
- 2) Limited adjustments necessary to current adopted budget
- 3) Council direction on Service Level Enhancements and Policy Considerations
- 4) Additional funds will be necessary for both future operational and capital expenses



Workshop Agenda

City Council

Steve Tate - Mayor

Larry Carr - Mayor Pro Tem

Rich Constantine - Council Member

Caitlin Jachimowicz - Council Member

Rene Spring - Council Member

Friday, May 19, 2017 9:00 AM

Council Chamber
17555 Peak Avenue, Morgan Hill, CA 95037

MID-CYCLE BUDGET REVIEW WORKSHOP

A Special meeting of the City Council is called Friday, May 19, 2017 at 9:00 a.m. for the purpose of conducting a Mid-cycle budget review workshop.

CALL TO ORDER

(Mayor Tate)

ROLL CALL ATTENDANCE

(Deputy City Clerk Wilson)

DECLARATION OF POSTING OF AGENDA

Per Government Code Section 54954.2
(Deputy City Clerk Wilson)

PUBLIC COMMENT

Members of the public are entitled to address the City Council concerning any item within the Morgan Hill City Council's subject matter jurisdiction. Public comments are limited to no more than three minutes. Except for certain specific exceptions, the City Council is prohibited from discussing or taking action on any item not appearing on the posted agenda. (See additional noticing at the end of this agenda)

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any item not appearing on the posted agenda. (See additional noticing at the end of this agenda)

WORKSHOP

MID-CYCLE BUDGET REVIEW WORKSHOP

Recommendation:

- Review budget development
- Review significant changes to the revenue and expenditure assumptions
- Consider service level enhancements
- Preview next two-year budget cycle

ADJOURNMENT

NOTICE

Any documents produced by the City and distributed to the majority of the City Council less than 72 hours prior to an open meeting, will be made available for public inspection at the City Clerk's Counter at City Hall located at 17575 Peak Avenue, Morgan Hill, CA, 95037 and at the Morgan Hill Public Library located at 660 West Main Avenue, Morgan Hill, California, 95037 during normal business hours. (Pursuant to Government Code 54957.5)

PUBLIC COMMENT

Members of the Public are entitled to directly address the City Council concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Council on any issue that is on this agenda, please complete a speaker request card located in the foyer of the Council Chambers, and deliver it to the Minutes Clerk prior to discussion of the item. You are not required to give your name on the speaker card in order to speak to the Council, but it is very helpful. When you are called, proceed to the podium and the Mayor will recognize you. If you wish to address the City Council on any other item of interest to the public, you may do so by during the public comment portion of the meeting following the same procedure described above. Please limit your comments to three (3) minutes or less.

Please submit written correspondence to the Minutes Clerk, who will distribute correspondence to the City Council.

Persons interested in proposing an item for the City Council agenda should contact a member of the City Council who may plan an item on the agenda for a future City Council meeting. Should your comments require Council action, your request may be placed on the next appropriate agenda. Council discussion or action may not be taken until your item appears on an agenda. This procedure is in compliance with the California Public Meeting Law (Brown Act) Government Code §54950.

City Council Policies and Procedures (CP 03-01) outlines the procedure for the conduct of public hearings. Notice is given, pursuant to Government Code Section 65009, that any challenge of Public Hearing Agenda items in court, may be limited to raising only those issues raised by you or on your behalf at the Public Hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to the Public Hearing on these matters.

The time within which judicial review must be sought of the action by the City Council, which acted upon any matter appearing on this agenda is governed by the provisions of Section 1094.6 of the California Code of Civil Procedure.

For a copy of City Council Policies and Procedures CP 97-01, please contact the City Clerk's office (408) 779-7259, (408) 779-3117 (fax) or by email michelle.wilson@morganhill.ca.gov.

AMERICANS WITH DISABILITIES ACT (ADA)

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the City Clerk's Office at (408)779-7259, (408)779-3117 (fax) or by email michelle.wilson@morganhill.ca.gov. Requests must be made as early as possible and at least two-full business days before the start of the meeting



Sustainable Morgan Hill Vision

Morgan Hill is a socially responsible, environmentally conscious, and economically sound community that embraces inclusiveness with participation by all.

CITY COUNCIL ONGOING PRIORITIES

Enhancing Public Safety · Protecting the Environment · Maintaining Fiscal Responsibility ·
Supporting Our Youth, Seniors, and Entire Community · Fostering a Positive Organizational Culture ·
Preserving and Cultivating Public Trust · Preserving Our Cultural Heritage

2017 STRATEGIC PRIORITIES

High Speed Rail

Inclusiveness

Infrastructure

Regional Initiatives

Telecommunications

2017 STRATEGIC PRIORITIES:



High Speed Rail

The City of Morgan Hill will directly advocate for our community's needs through our communications, discussions, and decisions. We will continue to engage the community, the High Speed Rail Authority, our state and federal legislators, and other regional agencies to mitigate negative impacts and convey our position that the High Speed Rail Authority should only use the existing Highway 101 right-of-way to avoid all impacts to residents, schools, and businesses. Should the Authority decide the 101 right-of-way is not feasible, we will strongly advocate for the route with the least impact on Morgan Hill.



Inclusiveness

We will celebrate the diversity, history, and culture of our community. Through City Council workshops, community meetings, and researching successes in other communities, the City will listen to and collaborate with the community to define how inclusiveness will be further woven into our community's fabric and to increase public participation. The City's communications, services, public spaces, and projects will embrace all community members as partners, advancing our vision of being a socially responsible community.



Infrastructure

The City will review its streets, parks, and public facilities infrastructure needs initially by updating its 2014 infrastructure study to quantify the funding gap. We will identify potential funding options as ongoing revenue is insufficient to fund our vital community assets at a sustainable level without significantly impacting existing service levels that our community has come to expect. Morgan Hill will actively work with the Valley Transportation Agency, the County, and the State to secure funding for the Santa Teresa extension and road maintenance. We will continue to work closely with our community to inform them of the needs and engage them to find an affordable and sustainable solution.



Regional Initiatives

City Council and staff will focus on influencing regional decisions that benefit Morgan Hill. This regional involvement will include, but not be limited to, partnering with the League of California Cities, Valley Transportation Authority, Santa Clara Valley Water District, Cities Association of Santa Clara County, the City of Gilroy, Santa Clara County, Morgan Hill Unified School District, the Local Agency Formation Commission, the Open Space Authority, and Silicon Valley Clean Energy to advance projects that further Sustainable Morgan Hill.



Telecommunications

The City will collaborate with the private sector to explore ways to provide fast, reliable access and wireless connectivity for residents and businesses. The 2016 Telecommunications Infrastructure and Economic Development Blueprint reports will be the foundation for continuing discussions with broadband providers, public utilities, and other infrastructure service providers in developing an implementation plan for growing our telecommunications infrastructure. The plan will be used to signal Morgan Hill's support for business expansion.