



Regular Meeting Agenda

Parks and Recreation Commission

Craig van Keulen - Vice Chair
Mike Braxton - Commissioner
Poonam Chabra - Commissioner
John Moniz - Commissioner
Harpreet Vittal - Commissioner
Kais Zafer - Commissioner
Saied Zargar - Commissioner

**Tuesday, April 21, 2026
7:00 PM**

**Council Chamber
17555 Peak Avenue, Morgan Hill, CA 95037**

CALL TO ORDER

ROLL CALL ATTENDANCE

PLEDGE OF ALLEGIANCE

DECLARATION OF POSTING AGENDA

PUBLIC COMMENT

This opportunity for public comment is for items that are not on the agenda. If you would like to make comments on an item that is on the agenda, please wait until we get to that item to offer your comments. Members of the public are entitled to address the Commission concerning any item within the Commission's subject matter jurisdiction. Public comments are limited to no more than three minutes. Except for certain specific exceptions, the Commission is prohibited from discussing or taking action on any item not appearing on the posted agenda. Public comment is intended for comments. Questions posed during public comment are not generally answered. If you have questions, please send them to the City Clerk at

LCACpubliccomment@morganhill.ca.gov to receive a response. (See additional noticing at the end of this agenda)

RECOGNITIONS

PUBLIC SERVICES DIRECTOR REPORT

1. **Report**

Recommendation:
Receive report.

ADOPTION OF AGENDA

BUSINESS

1. **Selection of Chair and Vice Chair**

Recommendation:
Select Chair and Vice Chair.

2. **Accept March 17, 2026 Commission Meeting Minutes**

Recommendation:
Accept March 17, 2026 Commission Meeting Minutes.

3. **Aquatics Update**

Recommendation:
Receive update.

4. **Review Proposed FY2026-27 to FY2031-32 Capital Improvement Program**

Recommendation:

1. Review proposed Capital Improvement Program; and
2. Recommend approval of the proposed Capital Improvement Program to the City Council.

5. **Work Plan Updates**

Recommendation:
Provide Work Plan Updates.

ANNOUNCEMENTS

FUTURE COMMISSION AGENDA ITEMS

ADJOURNMENT

NOTICE

Any documents produced by the City and distributed to the majority of the Commission less than 72 hours prior to an open meeting, will be made available for public inspection at the City Clerk's Counter at City Hall located at 17575 Peak Avenue, Morgan Hill, CA, 95037 and at the Morgan Hill Public Library located at 660 West Main Avenue, Morgan Hill, California, 95037 during normal business hours. (Pursuant to Government Code 54957.5)

PUBLIC COMMENT

Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Council on any issue that is on this agenda, please complete a speaker request card located in the foyer of the Council Chambers and deliver it to the Minutes Clerk prior to discussion of the item. You are not required to give your name on the speaker card in order to speak to the Commission, but it is very helpful. When you are called, proceed to the podium and the Chair will recognize you. If you wish to address the Commission on any other item of interest to the public, you may do so during the public comment portion of the meeting following the same procedure described above. Please limit your comments to three (3) minutes or less.

Please submit written correspondence to the Minutes Clerk via email at PRCpubliccomment@morganhill.ca.gov, who will distribute correspondence to the Commission.

Persons interested in proposing an item for the Commission agenda should contact a member of the Commission who may plan an item on the agenda for a future Commission meeting. Should your comments require Council action, your request may be placed on the next appropriate agenda. Council discussion or action may not be taken until your item appears on an agenda. This procedure is in compliance with the California Public Meeting Law (Brown Act) Government Code §54950.

City Council Policies and Procedures (CP 03-01) outlines the procedure for the conduct of public hearings. Notice is given, pursuant to Government Code Section 65009, that any challenge of Public Hearing Agenda items in court, may be limited to raising only those issues raised by you or on your behalf at the Public Hearing described in this notice, or in written correspondence delivered to the Commission at, or prior to the Public Hearing on these matters.

The time within which judicial review must be sought of the action by the Commission, which acted upon any matter appearing on this agenda is governed by the provisions of Section 1094.6 of the California Code of Civil Procedure.

For a copy of Commission Policies and Procedures CP 97-01, please contact the City Clerk's office (408) 779-7259, (408) 779-3117 (fax) or by email cityclerk@morganhill.ca.gov.

AMERICANS WITH DISABILITIES ACT (ADA)

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the City Clerk's Office at (408)779-7259, (408)779-3117 (fax) or by email cityclerk@morganhill.ca.gov. Requests must be made as early as possible and at least two-full business days before the start of the meeting.

Parks & Recreation Commission Public Services Director Report

Announcements

- 18th Annual 50+ Ball: A successful "Broadway Night" themed event held at the Community & Cultural Center on Saturday, March 21. The event was highly attended and enjoyed by many Seniors in our Community. This event was put on by our Youth Action Council.
- Summer Program Launch: The Summer 2026 Recreation Activity Guide was released on March 20, with high-demand registration for summer swim lessons opening on March 25.
- Park Volunteer Events: Successful "Volunteering for Local Parks & Trails" events held in late March focused on cleanup and maintenance at the 3rd Street Creek Park and along the Llagas and Hale trails.
- Late Night Gym: The Late Night Gym at the Centennial Recreation Center (CRC) continues to see consistent attendance on Saturday nights, providing a safe, active space for students in grades 6-12. This program is funded through grant funding from the County and School District in collaboration with the South County Youth Task Force. Catholic Charities is the organization contracted to run the program.
- Tree Planting: The City of Morgan Hill's Maintenance Team partnered with our City Forest to install over 70 trees across the City over the last month. This included new oak trees in median on Monterey Road, new trees adjacent to the new Butterfield Park, as well as addition of trees in other areas across the City. The trees and much of the installation costs were donated, with the City maintenance team using in-house resources to prepare the sites for the installations and support traffic control.
- The Dennis Kennedy Morgan Hill Aquatics Center proudly served as the home base for the Far Westerns Championships this past week. With over 1,000 athletes and more than 3,000 spectators traveling from across California and Nevada, the event brought together some of the region's top youth swimmers for an exciting weekend of competition. Hotels and restaurants throughout Morgan Hill were filled, as the community welcomed athletes, families, and fans for a memorable and high-energy swim meet.
- Open Streets Morgan Hill: The event is coming up on May 16. The event will occur at the Morgan Hill Community and Cultural Center (Flyer attached to this update report). Please let Nichole Martin know if you can volunteer and assist at the event.

Calendar of Upcoming Items

April 2026

Every Wednesday, April 1st – April 29th:

- [Adaptive Hang-Out Wednesdays](#)
 - Time: 4:00 PM – 6:00 PM
 - Where: Centennial Recreation Center's Teen Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Wednesday, April 1st – May 6th:

- [Co-ed Competitive Volleyball League](#)
 - Must be registered.
 - Time: 6:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Thursday, April 2nd – May 14th:

- [Co-ed Recreational Volleyball League](#)
 - Must be registered.
 - Time: 6:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Monday, April 6th – May 4th:

- [Pickleball: Beginner/Intermediate Class for Adults](#)
 - Must be registered.
 - Time: 9:00 AM – 10:00 AM
 - Where: Morgan Hill Centennial Recreation Center Gym
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Monday, April 6th – April 13th:

- [Adult Basketball Combo League](#)
 - Must be registered.
 - Time: 5:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Tuesday, April 7th – April 28th:

- [Bingo at the Community & Cultural Center](#)
 - Time: Doors open at 4:30 PM; Early Bird at 5:45 PM; Regular Games at 6:30 PM
 - Where: Morgan Hill Community & Cultural Center
 - (17000 Monterey Rd., Morgan Hill, CA 95037)

Saturday, April 11th:

- [Summer Camp Expo](#)
 - Time: 10:00 AM – 12:00 PM
 - Where: Railroad Park
 - (17130 West Depot St., Morgan Hill, CA 95037)

Saturday, April 11th:

- [Parent's Night Out](#)
 - Must be registered.
 - Time: 5:00 PM – 9:00 PM
 - Where: Morgan Hill Centennial Recreation Center
 - (171 West Edmundson Ave., Morgan Hill, CA 95037)

Sunday, April 12th – May 3rd:

- [Pickleball 101](#)
 - Must be registered.
 - Time: 8:30 AM – 9:30 AM
 - Where: Morgan Hill Community Park, Outdoor Pickleball Courts
 - (171 West Edmundson Ave., Morgan Hill, CA 95037)
- [Pickleball 201](#)
 - Must be registered.
 - Time: 9:30 AM – 10:30 AM or 10:30 AM – 11:30 AM
 - Where: Morgan Hill Community Park, Outdoor Pickleball Courts
 - (171 West Edmundson Ave., Morgan Hill, CA 95037)

Tuesday, April 14th & 28th:

- [Adaptive Adult Hangout \(14+\)](#)
 - Time: 4:30 PM – 6:30 PM
 - Where: Centennial Recreation Center's Teen Center
 - (171 West Edmundson Ave., Morgan Hill, CA 95037)

Saturday, April 24th:

- [Earth Day Festival](#)
 - Time: 9:00 AM – 2:00 PM
 - Where: Morgan Hill Community & Cultural Center

- (17000 Monterey Rd., Morgan Hill, CA 95037)

Saturday, April 24th:

- [Morgan Hill Downtown Association Wine Stroll](#)
 - Time: 1:00 PM – 5:00 PM
 - Where: Plaza in Front of the Parking Structure in Downtown on East Third Street

Tuesday, April 28th:

- [50+ Adult Day Trip to Monterey](#)
 - Must be registered.
 - Time: Depart Senior Center at 7:30am
 - Where: Centennial Recreation Center's Senior Center Multipurpose Room
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Day in April:

- [Senior Center Activities](#)
 - Senior Center Monthly Newsletter lists out every activity, date/time, and room.
 - Time: Varies (Senior Center is open 9AM-3PM)
 - Where: Centennial Recreation Center's Senior Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

May 2026

Sunday, May 3rd:

- [Pickleball 101](#)
 - Must be registered.
 - Time: 8:30 AM – 9:30 AM
 - Where: Morgan Hill Community Park, Outdoor Pickleball Courts
(171 West Edmundson Ave., Morgan Hill, CA 95037)
- [Pickleball 201](#)
 - Must be registered.
 - Time: 9:30 AM – 10:30 AM or 10:30 AM – 11:30 AM
 - Where: Morgan Hill Community Park, Outdoor Pickleball Courts
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Monday, May 4th:

- [Pickleball: Beginner/Intermediate Class for Adults](#)
 - Must be registered.
 - Time: 9:00 AM – 10:00 AM
 - Where: Morgan Hill Centennial Recreation Center Gym
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Tuesday, May 5th – May 26th:

- [Bingo at the Community & Cultural Center](#)
 - Time: Doors open at 4:30 PM; Early Bird at 5:45 PM; Regular Games at 6:30 PM
 - Where: Morgan Hill Community & Cultural Center
(17000 Monterey Rd., Morgan Hill, CA 95037)

Every Wednesday, May 6th – May 27th:

- [Adaptive Hang-Out Wednesdays](#)
 - Time: 4:00 PM – 6:00 PM
 - Where: Centennial Recreation Center's Teen Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Wednesday, May 6th:

- [Co-ed Competitive Volleyball League](#)
 - Must be registered.
 - Time: 6:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Thursday, May 7th – May 14th:

- [Co-ed Recreational Volleyball League](#)
 - Must be registered.
 - Time: 6:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Saturday, May 9th:

- [Morgan Hill Clean Up: Llagas Creek Trail & Monterey Rd.](#)
 - Time: 9:00 AM – 11:00AM
 - Where: Meet at Cosmo and Trail

Tuesday, May 12th & 26th:

- [Adaptive Adult Hangout \(14+\)](#)
 - Time: 4:30 PM – 6:30 PM
 - Where: Centennial Recreation Center's Teen Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Saturday, May 16th:

- [Open Streets: Morgan Hill](#)
 - Time: 9:00 AM – 1:00PM
 - Where: Morgan Hill Community & Cultural Center
(17000 Monterey Rd., Morgan Hill, CA 95037)

Saturday, May 16th:

- [Morgan Hill Clean Up: Cochrane/101/Madrone Channel](#)
 - Time: 9:00 AM – 11:00AM
 - Where: Meet at the Entrance to Madrone Channel Across from Dick's Sporting Goods

Saturday, May 16th:

- [Parent's Night Out](#)
 - Must be registered.
 - Time: 5:00 PM – 9:00 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Saturday, May 30th:

- [Morgan Hill Clean Up: San Pedro, Railroad, & Barrett](#)
 - Time: 9:00 AM – 11:00AM
 - Where: Meet at Corner of San Pedro and Railroad

Every Day in May:

- [Senior Center Activities](#)
 - Senior Center Monthly Newsletter lists out every activity, date/time, and room.
 - Time: Varies (Senior Center is open 9AM-3PM)
 - Where: Centennial Recreation Center's Senior Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)



OPEN STREETS

MORGAN HILL

BRING YOUR BIKE, SCOOTER, OR SKATES



FREE
ENTRY



BIKE, WALK, AND ROLL
FOR A FUN DAY IN MORGAN HILL!

9AM TO 1PM
AT THE MORGAN HILL COMMUNITY
AND CULTURAL CENTER

**SATURDAY
MAY 16, 2026**

- BIKE TRAFFIC GARDEN
- STRIDER COURSE
- CRC FITNESS CLASSES
- ACTIVITIES AND BOOTHS
- PERFORMANCES
- GIVEAWAYS AND MORE!



WWW.MORGANHILL.CA.GOV/BIKEPED



PARKS AND RECREATION STAFF REPORT

MEETING DATE: April 21, 2026

PREPARED BY:

Chris Ghione, Public Services Director

APPROVED BY: Chris Ghione

SELECTION OF CHAIR AND VICE CHAIR

RECOMMENDATION(S)

Select Chair and Vice Chair.

REPORT NARRATIVE:

City Council Policy dictates the order of selection of Chair and Vice Chair for City Commissions. Should a commissioner not wish to serve as Chair or Vice Chair, that individual could pass on his or her “turn” to serve in these roles. The current order per Council Policy to serve as Chair and Vice-Chair is:

1. Commissioner van Keulen – Appointed 4/1998. Last served as Chair in 4/2021 - Current Vice Chair
2. Commissioner Vittal - Appointed 5/2022
3. Commissioner Chabra - Appointed 4/2024
Commissioner Zargar - Appointed 4/2024
4. Commissioner Braxton - Appointed 4/2026 - Eligible for Vice Chair Only
Commissioner Zafer- Appointed 4/2026 - Eligible for Vice Chair Only
5. Commissioner Moniz – Appointed 7/2020 - Last served as Chair 4/2025

CITY OF MORGAN HILL

CITY COUNCIL POLICIES AND PROCEDURES

CP 96-02

SUBJECT: POLICY REGARDING TERM AND SELECTION OF CHAIR AND VICE CHAIR OF CITY BOARDS AND COMMISSIONS

DATE: APRIL 17, 1996

REVISION DATE: DECEMBER 15, 1999, REVIEWED JUNE 27, 2007; AMENDED APRIL 16, 2008

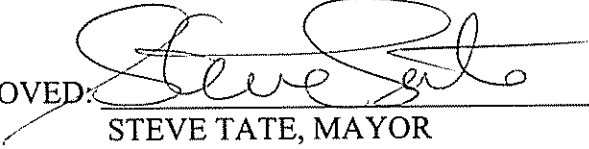
ORIGINATING DEPT: CITY CLERK

In order to provide an efficient method for the selection of Chair and Vice-Chair from the members of the Boards and Commissions, it shall be the policy of the City Council of Morgan Hill to have these officers serve a one (1) year term beginning the first regular meeting date when the Boards and Commissions reorganize; following City Council appointments. A rotation system shall be followed in the selection of the Chair and Vice-Chair. The member who has served the longest on the Board or Commission without serving as Chair during the previous four (4) years shall be selected for the position of Chair. The member second in seniority who has not yet served during the previous four (4) years as Chair shall become Vice-Chair. If the member selected as Vice-Chair is on the Board or Commission at the time the next Chair is selected he/she shall become Chair.

Prior to selection as Chair, a Board or Commission member must serve a minimum of twelve (12) months on the Board or Commission. Each member's seniority shall begin upon the effective date of that member's appointment to the Board or Commission. If two (2) or more members have equal seniority, the Board or Commission shall make the selection. In the event a member otherwise eligible for selection declines the position, the member next in seniority shall be selected. A Board or Commission member will be eligible to serve another term as Chair and Vice Chair provided at least four (4) years have transpired since having previously served as Chair or Vice Chair respectively. Such period may be reduced by one year increments if no other Board or Commission member is eligible to serve due to a recent appointment or because a member otherwise eligible for selection declines the position. If two or more members are eligible to serve another term as Chair, the member who has served the longest on the Board or Commission since having previously served as Chair shall be first in seniority to serve another term as Chair and Vice Chair.

This policy shall remain in effect until modified by the City Council.

APPROVED: _____


STEVE TATE, MAYOR



MEETING MINUTES

Parks and Recreation Commission

Shweta Maniar - Chair
Craig van Keulen - Vice Chair
Poonam Chabra - Commissioner
Julie Lucido - Commissioner
John Moniz - Commissioner
Harpreet Vittal - Commissioner
Saied Zargar - Commissioner

**Tuesday, March 17, 2026
7:00 PM**

**Council Chamber
17555 Peak Avenue, Morgan Hill, CA 95037**

CALL TO ORDER

7pm

ROLL CALL ATTENDANCE

Commissioners Maniar and Zargar absent.

DECLARATION OF POSTING AGENDA

PUBLIC COMMENT

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None

RECOGNITIONS

PUBLIC SERVICES DIRECTOR REPORT

1. **Director's Report**

Recommendation:
Recieve report.

Report provided by Chris Ghione.

ADOPTION OF AGENDA

Motion Vittal, Second Chabra, Adopted 5-0.

BUSINESS

1. **Accept February 17, 2026 Meeting Minutes**

Recommendation:
Accept February 17, 2026 Meeting Minutes.

Motion Lucido, Second Vittall, Accepted 4-0, van Keulen abstained.

2. **Senior Center Update**

Recommendation:
Recieve update.

Update provided by Recreation Coordinator, Ashleigh Biddle and YMCA Senior Program Director, Leo Khooshabeh.

3. **Centennial Recreation Center Membership Update**

Recommendation:
Recieve update.

Update provided by Recreation Manager, Jennie Tucker and YMCA Senior Program Director, Leo Khooshabeh.

4. **Work Plan Updates**

Recommendation:
Provide updates on Commission Work Plan items.

Commissioners provided Work Plan Updates.

ANNOUNCEMENTS

FUTURE COMMISSION AGENDA ITEMS

ADJOURNMENT

7:56pm

Aquatics Updates and Summer 2026



What's happening this summer at the Aquatic Center?



- Recreation Swim
- Swim Lessons
- Splash Swim Team
- Swim Meets
- Lap Swim
- Aqua Fitness Classes
- Picnic/Cabana Rentals
- Mini Golf!



Recreational Swim!

First day of Summer Season on Saturday, June 6!



Swim Lessons!

- Swimmer lessons registration is open!
- Spots are still available!



- Lessons for Ages 3-5, 6-12, 13 & Up!
- Adult Private Lessons!

Splash Swim/Water Polo Team



- Year-round program; highest participation is in the summer with over 150 swimmers.
- Practices Monday-Thursday with an optional Water Polo Practice on Monday, Wednesday and Friday.
- All Swim Team Participants must have an active CRC membership.



Long Course Far Western's at the AC!

1100 Participants in 2025!



Home Base for Spring SCY Far Western's- 2026



Lap Swim & Aqua Fitness

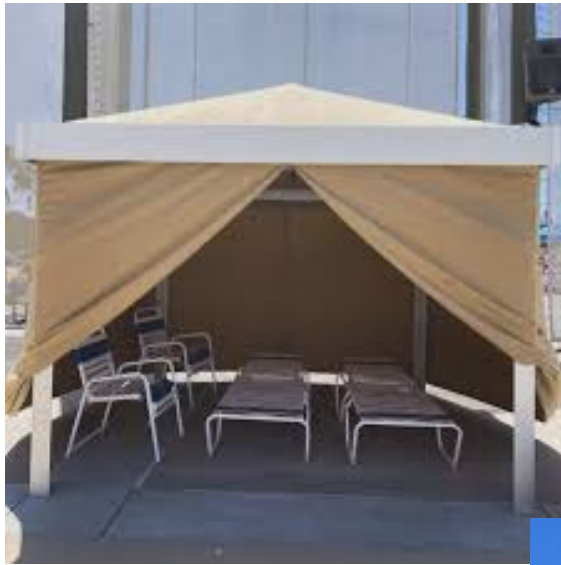


Aqua Fitness
Classes at the AC:
Shallow Tone &
Deep-Water Classes!

Lap Swim Monday-
Sunday beginning June
7th!



Picnic/Cabana Rentals



Cabanas (6): \$60
Picnic Tables (4): \$125
Party Room (1): \$250
AC Oasis (1): \$135



Mini Golf at the AC

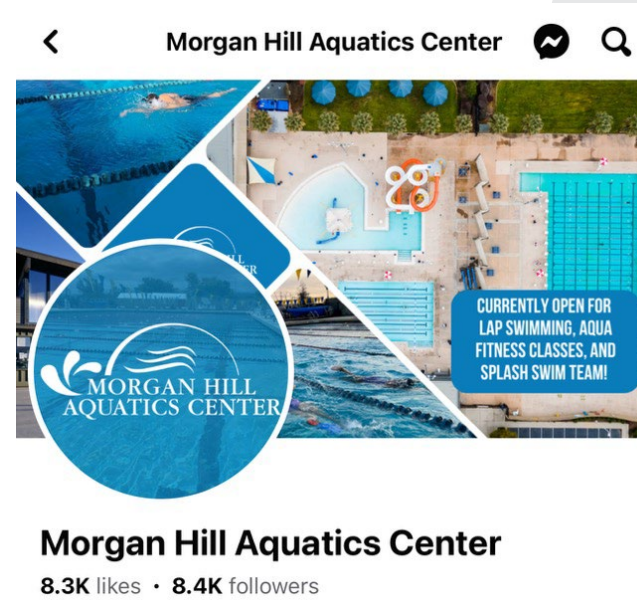


Stay up to date with the AC



Facebook

Morgan Hill Aquatics Center



Instagram

@mhaquaticscenter

Summer Access Pass!



Access to the Centennial Recreation Center and
Aquatics Center for 3 months
(June, July and August)



SUMMER ACCESS

PARKS AND RECREATION STAFF REPORT

MEETING DATE: April 21, 2026

PREPARED BY:

Chris Ghione, Public Services Director

APPROVED BY: Chris Ghione

REVIEW PROPOSED FY2026-27 TO FY2031-32 CAPITAL IMPROVEMENT PROGRAM

RECOMMENDATION(S)

1. Review proposed Capital Improvement Program; and
2. Recommend approval of the proposed Capital Improvement Program to the City Council.

REPORT NARRATIVE:

Background

The City's Capital Improvement Program (CIP) serves as the primary tool for the City of Morgan Hill to plan major capital projects and acquisitions over a multiyear forecast period. The recommended CIP for FY 2026-27 through FY 2031-32 totals \$311,808,402, with the Parks and Recreation category specifically allocated \$44,955,259. This six-year plan identifies infrastructure needs while forecasting the revenues, such as developer impact fees and grants, required to fund them. The Capital Improvement Program Budget is reviewed and updated with the City's Operational Budget every two years, therefore, the first two years of the CIP are the those where expense and revenue estimates are most accurate. The Bikeways, Trails, Parks and Recreation Master Plan provides guidance on priorities for future Parks and Recreation Planning. The Plan was last updated in 2017 but is proposed to be updated this coming Fiscal Year as part of the CIP.

Prioritization of Existing Facilities

A central focus of the current Parks and Recreation CIP is the renovation and expansion of existing aging community parks and recreation facilities. Due to the limited resources available for ongoing maintenance, the City has prioritized the renovation of existing facilities in the near term to improve safety, aesthetics, and long-term viability for residents. Notable projects include:

- Park Facility Expansion and Renovation (PR1004): This ongoing project focuses on renovations at various city parks, including the Community Park Pond and tennis court reconstructions.
- Recreation Facility Expansion & Renovation (PR1005): This project targets improvements at the Centennial Recreation Center (CRC), Aquatics Center, and

Community and Cultural Center to update facility systems and ensure their usage by future residents.

- **Aquatics Energy Efficiency (PR1015):** Utilizing a \$1 million grant to convert pool operations to electric and upgrade lighting, which replaces aging infrastructure at the 20-year-old facility while providing future cost savings.
- **Sports Facility Development (PR1011):** This project focuses on the Outdoor Sports Center (OSC) and ball field expansion at the Butterfield Park site. The City is currently conducting environmental reviews to bring these County-located properties into the City
- **Villa Mira Monte Phase 1 Expansion (PR1008):** Allocated **\$3.5 million** in FY 2026-27, this phase includes a public restroom building, utilities, driveway improvements, and parking to preserve the historical 2.5-acre site.
- **Parks Land Purchase (PR1001):** Funding is reserved starting in FY 2028-29 for identifying and procuring a new large community park on the east side of the City as identified in the Master Plan.

Financial Landscape and Operational Challenges

While the CIP addresses one-time capital expenditures, the City is currently facing a significant \$4 million structural budget deficit in the General Fund. This deficit occurs because expenditures are outpacing revenue growth, leaving very limited discretionary funds—less than \$10 million—to be shared among all non-public safety services, including park and street maintenance. Because of this financial landscape, any capital improvements that require an increase in ongoing operational or maintenance costs are extremely difficult for the City to implement. New infrastructure typically increases operating costs for landscape maintenance, utilities, and repairs, further straining the already limited General Fund.

Proposed New Park Restrooms for Existing Parks Analysis

The Commission has identified a community interest in adding new public restrooms to existing parks, specifically Paradise, Nordstrom, and Diana Parks. The estimated construction cost is \$400,000 per restroom installation, totaling a estimated \$1.2 million capital investment. The Commission could choose to recommend prioritizing the implementation of these restrooms within the CIP, specifically, within the Park Facility Expansion and Renovation Project (PR1004). However, this is not recommended by City staff at this time.

City maintenance staff have reviewed and developed cost estimates for maintaining restrooms at park facilities. City staff estimate the maintenance of new park restroom facilities at approximately \$15,000 per year, per restroom. While this may seem small in the City's overall budget, the City staff is not recommending increased service levels be planned during the upcoming two fiscal years.

Operating and maintaining new restroom facilities will not be recommended by staff nor shall the funding for operations be included in the City Manager's recommended operating budget, due to the annual General Fund operating deficit and associated City Council direction in reducing the deficit. Future funding for restrooms could be prioritized

within the Park Facility Expansion and Renovation CIP project (PR1004) should a sustainable operational funding source be identified in the future.

Bicycle and Trails Infrastructure

As the advisory body for bicycles and trails, the Commission is also tasked with reviewing projects that support bicycle and pedestrian infrastructure. These projects include two projects within the Parks and Recreation Section of the CIP as well as another project within the Streets Section of the CIP. Projects include:

- El Toro Trail (PR1006): The City has budgeted \$2.5 million in FY 2026-27 for the acquisition of a staging area near Spring and Hale Avenues in partnership with the Open Space Authority.
- West Little Llagas Creek Trail (PR1002): Planning is underway for the next phase to extend the trail one block north and to continue extensions through the Silveira Lake area.
- Bike, Pedestrian and Traffic Safety (SR5005): This project implements safety improvements citywide, including Safe Routes to School projects at multiple locations and priority corridor improvements..

Commission Recommendation Process

The Parks and Recreation Commission advises the City Council on capital expenditures related to parks, cultural facilities, and bicycle infrastructure. The Commission is asked to review the proposed 6-year spending plan and provide a recommendation to the City Council. Once adopted, this plan authorizes staff to proceed with projects and appropriate funds for the first two fiscal years (FY 2026-27 and FY 2027-28).

City of Morgan Hill Capital Improvement Program FY 2026-27 – FY 2031-32

CAPITAL IMPROVEMENT PROGRAM OVERVIEW

The Capital Improvement Program (CIP) is the primary tool that the City of Morgan Hill uses to plan for major capital projects and acquisitions. It identifies major capital needs over a multiyear forecast period and reflects the overall priorities of the City. The CIP focuses on large capital projects and acquisitions with extended useful lives that have significant impact on the health, safety, and vibrancy of the Community. Expenditures typically address one-time needs as opposed to the City's operations budget which addresses ongoing, year to year needs.

The City currently prepares a 2-Year operating budget and a 6-Year Capital Improvement Plan (CIP). The biennial budget consists of two separate budgets that the Council will consider for adoption. Prior to the conclusion of the first annual budget, the Council will be provided an update on revenue assumptions, and possible amendments to the second year annual budget. In conjunction with the biennial operations budget, the City Council also approves the first two years of the 6-Year CIP budget.

The CIP is intended to address the following multi-faceted infrastructure needs of the City:

- Parks and Recreation: Recreation centers, parks, open space, and community service amenities
- Public Facilities: Community, public safety, and civic facilities
- Storm Drainage: Inlet structures, pipelines, channels, and basins
- Streets & Roads: Roadways, sidewalks, ramps, street lights, traffic signals, and signs
- Wastewater: Collection pipes, lift stations, and trunklines
- Water: Wells, pipelines, storage tanks (also called reservoirs), and pumping stations

The 6-Year CIP is a long-term spending plan that requires forecasting the infrastructure needs for the City and forecasting the revenues required to fund those needs. Much of this forecasting is performed through Master Plans for specific City infrastructure. Morgan Hill has a limited number of funding sources for CIP projects, some steady and predictable, while others are dependent on outside agencies. For instance, the City receives monies annually from the State to help fund road repair projects. Also, a portion of the water and wastewater charges paid by residents and businesses go towards capital projects that keep the water and wastewater systems in good repair and functioning efficiently.

New development in Morgan Hill, be it residential homes or commercial and industrial buildings, is required to pay impact fees to the City for the impact the new development's presence will have on the City. These fees support the funding of new and future infrastructure that will be needed as the City grows. New development pays the following impact fees: parks, recreational facilities, public safety facilities, public facilities, library, drainage, streets, wastewater, and water. These impact fees can only be used to build new or expanded infrastructure and facilities and cannot be used for ongoing maintenance or operations. The City previously received funds through its Residential Development Control System (RDCS) voter-approved process. The collection of the RDCS funds has been eliminated through State legislation.

FY 2026-27 & FY 2027-28 CAPITAL IMPROVEMENT PROJECTS AND FUNDING

When the City Council adopts the 6-Year CIP, it approves the 6-year spending plan for all capital projects and appropriates funds for the first two fiscal years of that plan, in this case FY 2026-27 and FY 2027-28. These appropriations authorize City staff to spend the designated CIP funds on the approved projects in those fiscal years.

The recommended FY 2026-27 through FY 2031-32 CIP totals \$311,808,402. The project categories include:

- | | |
|--------------------------------------|-----------------------------------|
| 1) Parks & Recreation - \$44,955,259 | 4) Streets & Roads - \$53,327,315 |
| 2) Public Facilities - \$10,873,205 | 5) Wastewater - \$130,044,433 |
| 3) Storm Drainage - \$11,791,513 | 6) Water - \$60,816,677 |

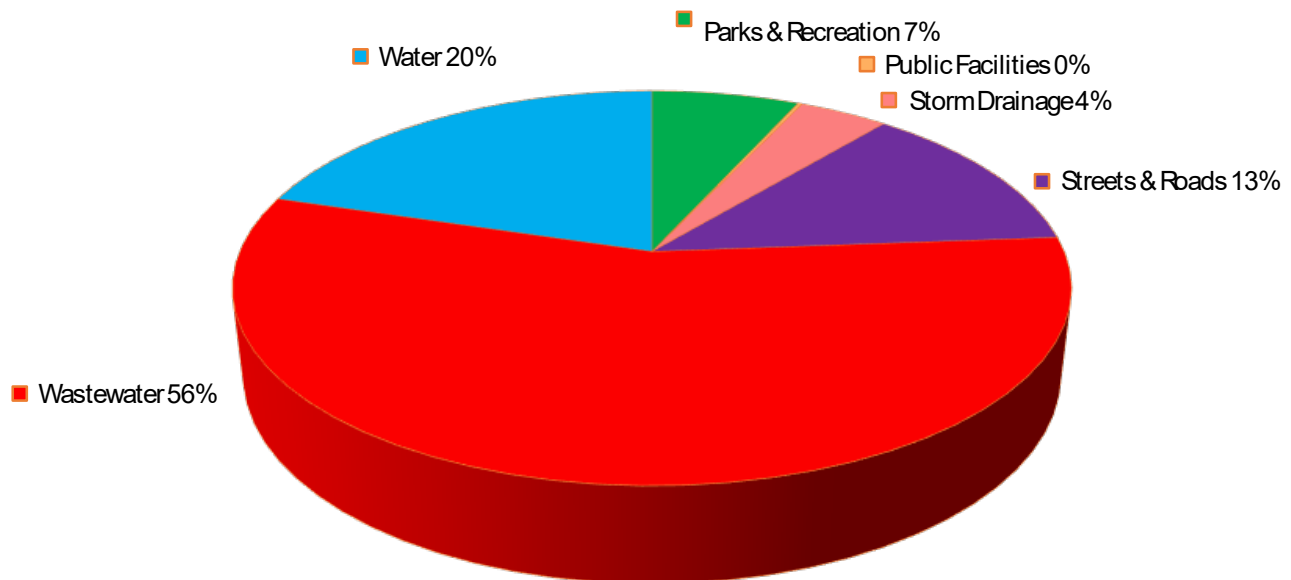
FY 2026-27 and FY 2027-28 of the 6-Year CIP are appropriated as part of the FY 2026-28 Biennial Budget approval process and total \$154,572,649.

City of Morgan Hill Capital Improvement Program FY 2026-27 – FY 2031-32

Some of the project highlights include the following:

- El Toro Trail (\$2.5 million): Funding for the acquisition of a staging area near Spring and Hale Avenues to support the development of a trailhead in that area for the future El Toro Trail project, which will be funded in partnership with the Santa Clara Valley Open Space Authority.
- New Groundwater Wells (\$7.1 million): The City will construct two new groundwater wells to support new growth and redundancy to existing users within the Morgan Hill water service area.
- New Joint Trunk Line (\$65 million): The City will construct a relief trunk line for transmitting increasing volumes of wastewater to the treatment plant south of Gilroy. This project will be funded through Sewer Impact Fees, Ratepayer Funds, and borrowing.
- Pavement Rehabilitation Program (\$10 million): Ongoing program to address the City's pavement rehabilitation needs, projects to be implemented in the period include arterial, collector, and residential streets.
- Villa Mira Monte Phase 1 Expansion (\$3.5 million): This project will construct the first phase of improvements at Villa Mira Monte which includes improved driveways, parking, restrooms, storage, pathways, landscaping, and other improvements.

FY 2026-27 and 2027-28 Budget by Project Category



City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

CIP BUDGET SUMMARY							
Project Categories	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Totals
1 Parks & Recreation	\$ 9,856,993	\$ 709,957	\$ 8,174,308	\$ 7,977,610	\$ 831,742	\$ 17,404,649	\$ 44,955,259
2 Public Facilities	258,036	-	-	440,144	-	10,175,025	\$ 10,873,205
3 Storm Drainage	5,367,158	1,025,494	1,743,853	110,036	3,437,866	107,106	\$ 11,791,513
4 Streets & Roads	11,560,034	8,064,587	9,427,702	8,142,664	8,206,519	7,925,809	\$ 53,327,315
5 Wastewater	52,897,478	33,463,719	15,324,103	10,142,041	8,095,620	10,121,472	\$ 130,044,433
6 Water	12,788,288	18,580,905	3,187,980	8,307,718	12,864,274	5,087,512	\$ 60,816,677
Totals	\$ 92,727,987	\$ 61,844,662	\$ 37,857,946	\$ 35,120,213	\$ 33,436,021	\$ 50,821,573	\$ 311,808,402

Project Funding Sources	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Totals
301 - Park Impact	\$ 3,044,830	\$ 184,063	\$ 2,179,815	\$ 2,200,720	\$ -	\$ 3,213,166	\$ 10,822,594
360 - Com/Rec Ctr Impact	4,489,835	262,947	5,449,539	-	-	6,426,332	\$ 16,628,653
375 - Quimby Fee	2,322,328	262,947	544,954	5,776,890	831,742	7,765,151	\$ 17,504,012
315 - Public Safety Facilities Impact	-	-	-	-	-	-	\$ -
347 - Public Facilities Impact	258,036	-	-	-	-	-	\$ 258,036
348 - Library Impact	-	-	-	440,144	-	10,175,025	\$ 10,615,169
303 - Local Drainage Impact	4,954,300	920,315	1,634,862	-	3,326,967	-	\$ 10,836,445
304 - Local Drainage/Non AB 1600	412,858	105,179	108,991	110,036	110,899	107,106	\$ 955,069
308 - Street CIP	5,676,803	4,733,050	4,904,585	4,951,620	4,990,451	4,819,749	\$ 30,076,258
309 - Traffic Impact	5,418,766	2,892,420	2,997,246	3,025,990	3,049,720	2,945,402	\$ 20,329,544
346- Public Facilities/Non AB 1600	206,429	157,768	163,486	165,054	166,348	160,658	\$ 1,019,743
350 - Undergrounding	258,036	281,349	1,362,385	-	-	-	\$ 1,901,770
641 - Sewer Impact	32,202,952	20,537,232	8,235,343	3,147,030	-	1,713,688	\$ 65,836,245
643 - Sewer Capital Project	20,694,526	12,926,487	7,088,760	6,995,011	8,095,620	8,407,784	\$ 64,208,188
651 - Water Impact	763,788	3,969,452	474,110	1,418,364	5,833,283	449,843	\$ 12,908,840
653 - Water Capital Project	12,024,500	14,611,453	2,713,870	6,889,354	7,030,991	4,637,669	\$ 47,907,837
Totals	\$ 92,727,987	\$ 61,844,662	\$ 37,857,946	\$ 35,120,213	\$ 33,436,021	\$ 50,821,573	\$ 311,808,402

*CITY OF MORGAN HILL CAPITAL IMPROVEMENT
PROGRAM*

FY 2026-27 – FY 2031-32

*PARKS &
RECREATION*



CITY OF MORGAN HILL

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

301 - Park Impact- Parks & Recreation

Fund Description

The purpose of the Park Impact Fund is to construct new or expanded parks and recreation amenities and facilities. The primary planning tool for the Fund is the City's Bikeways, Trails, Parks and Recreation Master Plan. Fund revenues are received from developers when they pay impact fees. The funds may only be used for design, development, and construction of new parks and recreation facilities as the City grows. The Fund is subject to the restrictions of AB1600.

Project List	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PF2006 - Project Administration	\$ 94,830	\$ 9,063	\$ 179,815	\$ 200,720	\$ -	\$ 213,166
PF2001 - Infrastructure Planning Documents	100,000	-	-	-	-	-
PR1001 - Parks Land Purchase	-	-	-	2,000,000	-	3,000,000
PR1002 - West Little Llagas Creek Trail	300,000	175,000	-	-	-	-
PR1006 - El Toro Trail	2,500,000	-	-	-	-	-
PR1011 - Sports Facility Development	50,000	-	2,000,000	-	-	-
Totals	\$ 3,044,830	\$ 184,063	\$ 2,179,815	\$2,200,720	\$ -	\$ 3,213,166

How this Fund Generates Money for Capital Investment

New development creates the need for expanded inventory of parks and recreation facilities. Impact fee revenues are intended for the capital investment into new and expanded parks. The City imposes parks fees under authority granted by the Mitigation Fee Act (the Act), contained in California Government Code Sections 66000 et seq. A City Council adopted "Impact Fee Report" provides the necessary findings required by the Act for adoption of the fees presented in impact fee schedules. Quimby Act Fees are charged to residential development for projects that require subdivision, while Park Impact Fees are charged to residential development that does not require subdivision. Grant funds may also support activities and projects within the fund.

Limitations and Other Important Factors

All development impact fee-funded capital projects are programmed through the City's 6-Year CIP, by which the City identifies and directs its fee revenue to new public facilities/infrastructure projects that will accommodate future growth. By programming fee revenues to specific capital projects, the City ensures a reasonable relationship between new development and the use of fee revenues as required by the Mitigation Fee Act. As residents are considered to be the primary users of parks, demand for parks and associated facilities is based on the City's residential population, rather than a combined resident-worker service population.

Goals for Capital Investment

The goal is to expand parks and recreation facilities to meet the demands of a growing Community. In 2017, the City completed its Bikeways, Trails, Parks and Recreation Master Plan, which provides a citywide assessment of potential park impact projects, and an evaluation of trail and park needs. The plan serves as the basis for prioritization of projects in the Capital Improvement Program.

Revenues- Other includes interest income and grant funding. Expenditures- Other includes annual transfers-out to the General Fund for administration and infrastructure planning, and to Fund 207 (Long Range Planning) for the general plan update.

Six-Year Pro Forma	2025-26 YE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund 301- Park Impact	Projected						
Beginning Fund Balance	\$ 3,333,115	\$ 2,507,826	\$ 263,092	\$ 826,945	\$ 729,678	\$ 253,038	\$ 1,874,955
Revenues - Impact Fees	99,090	87,774	9,208	28,943	25,539	8,856	65,623
Revenues - Other	897,821	881,736	909,892	2,226,645	1,873,531	1,790,101	1,887,562
Expenditures - CIP Projects	1,661,770	3,044,830	184,063	2,179,815	2,200,720	-	3,213,166
Expenditures - Other	160,430	169,414	171,184	173,040	174,990	177,040	179,190
Ending Fund Balance	\$ 2,507,826	\$ 263,092	\$ 826,945	\$ 729,678	\$ 253,038	\$ 1,874,955	\$ 435,784

**City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32**

360 – Community/Recreation Center Impact- Parks & Recreation

Fund Description

The purpose of the Community/Recreation Center Impact Fund is to construct new and expand existing recreation facilities for residents of the City. The primary planning tool for the fund is the City's Bikeways, Trails, Parks and Recreation Master Plan. This Fund was established to collect revenues derived from a fee charged to developers to cover the costs to expand existing, or construct new, recreation and community centers within Morgan Hill. The Fund is subject to the restrictions of AB1600.

Project List	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PF2006 - Project Administration	\$ 139,835	\$ 12,947	\$ 449,539	\$ -	\$ -	\$ 426,332
PF2001 - Infrastructure Planning Documents	100,000	-	-	-	-	-
PR1005 - Recreation Facility Expansion and Renovation	750,000	-	-	-	-	-
PR1008 - Villa Mira Monte Expansion	3,500,000	-	-	-	-	-
PR1011 - Sports Facility Development	-	250,000	5,000,000	-	-	6,000,000
Totals	\$4,489,835	\$ 262,947	\$5,449,539	\$ -	\$ -	\$ 6,426,332

How this Fund Generates Money for Capital Investment

This Impact Fee is only charged against residential development. The City imposes public facilities fees under authority granted by the Mitigation Fee Act (the Act), contained in California Government Code Sections 66000 et seq. A City Council adopted "Impact Fee Report" provides the necessary findings required by the Act for adoption of the fees presented in the impact fee schedules.

Limitations and Other Important Factors

Revenues are collected to finance the expansion of existing and construction of new recreation and community center facilities demanded by new development. By programming fee revenues to specific capital projects, the City ensures a reasonable relationship between new development and the use of fee revenues as required by the Mitigation Fee Act.

Goals for Capital Investment

The City plans to use recreation and community center facilities fee revenue to construct improvements to add to the system of recreation and community center facilities that serve new development.

Revenues- Other includes interest income and grant funding. Expenditures- Other includes annual transfers-out to the General Fund for administration.

Six-Year Pro Forma	2025-26 YE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund 360- Com/Rec Ctr Impact	Projected						
Beginning Fund Balance	\$ 4,522,800	\$ 3,767,945	\$ 795,414	\$ 2,797,468	\$ 171,485	\$ 2,466,751	\$ 4,738,443
Revenues - Impact Fees	-	-	-	-	-	-	-
Revenues - Other	1,302,138	1,535,269	2,283,864	2,843,366	2,316,066	2,293,532	2,493,211
Expenditures - CIP Projects	2,039,883	4,489,835	262,947	5,449,539	-	-	6,426,332
Expenditures - Other	17,110	17,965	18,863	19,810	20,800	21,840	22,930
Ending Fund Balance	\$ 3,767,945	\$ 795,414	\$ 2,797,468	\$ 171,485	\$ 2,466,751	\$ 4,738,443	\$ 782,392

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

375 – Quimby Fee- Parks & Recreation

Fund Description

The purpose of the Quimby Fund is to develop new or renovate existing park and recreation facilities within the City. Fund revenues are received from developers paying Park Fees based on the Quimby Act and the City's code. The funds may only be used for design, development, construction and renovation of parks and recreation facilities. Due to the very limited resources available to the City for ongoing park maintenance, renovation of existing facilities has been prioritized in the near term.

Project List	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PF2006 - Project Administration	\$ 72,328	\$ 12,947	\$ 44,954	\$ 526,890	\$ 81,742	\$ 515,151
PF2001 - Infrastructure Planning Documents	100,000	-	-	-	-	-
PR1001 - Parks Land Purchase	-	-	250,000	5,000,000	500,000	7,000,000
PR1004 - Park Facility Expansion & Renovation	250,000	250,000	250,000	250,000	250,000	250,000
PR1005 - Recreation Facility Expansion and Renovation	500,000	-	-	-	-	-
PR1015- Aquatics Energy Efficiency Project	1,400,000	-	-	-	-	-
Totals	\$ 2,322,328	\$ 262,947	\$ 544,954	\$5,776,890	\$ 831,742	\$ 7,765,151

How this Fund Generates Money for Capital Investment

Quimby fee revenues are intended for the capital investment into the development of new parks or the renovation of existing parks and recreation facilities. The City imposes fees under authority granted by the Quimby Act (the Act), contained in California Government Code. The City Municipal Code requires payment by developers per the Act. Quimby Act Fees are charged to residential development for projects that require subdivision, while Park Impact Fees are charged to residential development that does not require subdivision. Grant funds may also support activities and projects within the fund.

Limitations and Other Important Factors

Quimby Funds must be used as prescribed in the State Government Code, which may include design, development, construction, and renovation of parks and recreation facilities.

Goals for Capital Investment

The goal is to both construct new and to renovate existing parks and recreation facilities, improving the facilities for increased use by residents of the City.

Revenues- Other includes interest income and grant funding. Expenditures- Other includes annual transfers-out to the General Fund for administration.

Six-Year Pro Forma	2025-26 YE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund 375-Quimby Fee	Projected						
Beginning Fund Balance	\$ 6,800,701	\$ 1,245,720	\$ 2,685,491	\$ 6,924,332	\$ 8,842,695	\$ 5,242,870	\$ 6,378,470
Revenues - Impact Fees	-	-	-	-	-	-	-
Revenues - Other	533,515	3,767,252	4,507,199	2,468,997	2,183,025	1,973,602	2,110,809
Expenditures - CIP Projects	6,088,496	2,322,328	262,947	544,954	5,776,890	831,742	7,765,151
Expenditures - Other	-	5,153	5,411	5,680	5,960	6,260	6,570
Ending Fund Balance	\$ 1,245,720	\$ 2,685,491	\$ 6,924,332	\$ 8,842,695	\$ 5,242,870	\$ 6,378,470	\$ 717,558

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

Project Name: Parks Land Purchase Development

Project No. PR1001

Category

Parks & Recreation

Funding Source(s)

f301 - Park Impact Fund

f375- Quimby Fee

Council Priorities

Protecting the Environment
Supporting Our Youth, Seniors, and Entire
Community
Promoting a Healthy Community

Strategic Planning Documents

Bikeways, Trails, Parks and Recreation Master
Plan



Project Description

The purchase of land for future parks is identified in the Bikeways, Trails, Parks and Recreation (BTPR) Master Plan and the General Plan. In 2017 and 2019, the City completed the purchases of approximately 14 acres of additional property adjacent to the Outdoor Sports Center and Dennis Kennedy Morgan Hill Aquatics Center. In 2021, the City purchased an additional 20 acres of property adjacent to 8 acres of City-owned property at the southeast corner of Butterfield and Monterey Roads. The property in both locations is currently land banked for future sports facility and park space expansion.

The future City parkland purchase and development priorities outlined in the Master Plan include the purchase, planning, and development of two small community parks and one new large community park located on the east side of the City. Completion of the Butterfield Park site at Monterey and Butterfield, as well as the prior construction of a privately owned publicly accessible park at Sutter and Butterfield Avenues, has added two small community parks for the City. Funding within this project is now reserved for identifying, procuring, and developing the large community park space identified in the Master Plan.

Project Justification

Acquiring property for new parks helps ensure an adequate parks inventory in the future and is a required element of the Master Plan.

**City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32**

Project Name: Parks Land Purchase Development

Project No. PR1001

Financial Comments

Funding for this project is collected from developer impact and Quimby fees. Fee collection for this project, which is several years in the future, is estimated and subject to change based on the amount and timing of new development constructed.

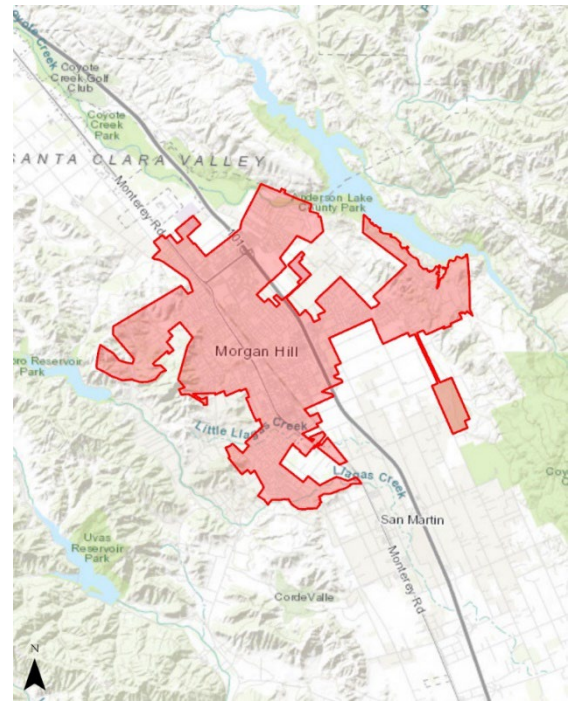
No funding is allocated to this project until Fiscal Year 2028-29. Funds allocated are intended for the acquisition, design and initial phases of development of the park space.

Operating Cost Impacts

The opening of new parks will require ongoing operating costs. Before construction of the park space, adequate funding resources for operations must be identified.

Project Location

Citywide



Expenditure Schedule

Annual Expenditures	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund-301	-	-	-	2,000,000	-	3,500,000
Fund-375	-	-	250,000	5,000,000	500,000	7,000,000
Project Cost	\$ -	\$ -	\$250,000	\$7,000,000	\$500,000	\$10,500,000

Estimated Project Schedule

Timeline for Completion

Planning	FY2026-27 to FY2028-29
Project Design	FY2028-29 to FY2030-31
Right of Way/ Acquisition/Permitting	FY2029-30
Construction	FY2031-32 to FY2032-33
Project Close-out	FY2033-34

**City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32**

Project Name: West Little Llagas Creek Trail

Project No. PR1002

Category

Parks & Recreation

Funding Source(s)

f301-Park Impact Fund

Council Priorities

Supporting Our Youth,
Seniors, and Entire Community
Promoting a Healthy Community

Strategic Planning Documents

Bikeways, Trails, Parks, and Recreation Master
Plan
Vision Zero



Project Description

The most recently completed phase of this project extended the existing trail from Watsonville Road to the south. With this extension the trail provides a continuous Class 1 pedestrian pathway along the West Little Llagas Creek Trail from the City's Downtown, traveling south to the north side of the Silveira Park wetlands area. The City is currently working on the planning for the next phase of this trail project. Two identified areas have trails planned, which include:

Trail Extension to the North – This will extend the trail one additional block to the north between Spring and Ciolino Avenues. This project has previously been funded and will occur in coordination with the next Phase of Valley Water's Upper Llagas Flood Protection Project prior to the end of 2026.

Trail Extensions through the Silveira Lake/Llagas Creek Area – This portion of the project will address the need to construct trails and bridges, in addition to utilizing existing maintenance access roads for development. This portion of the project is currently in the planning phases, and City staff is working to obtain grant funding to continue to move the project forward. Once grant funds are secured, community outreach and environmental review will be funded by the City. Following the completion of the environmental review, the City will apply for additional grants to fund future work.

Project Justification

The adopted Bikeways, Trails, Parks and Recreation Master Plan calls for installation, where possible, of bike and pedestrian trails along all creeks and channels and specifically outlines this project. The project has been very successful in obtaining several regional and state grants in the past.

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

Project Name: West Little Llagas Creek Trail

Project No. PR1002

Financial Comments

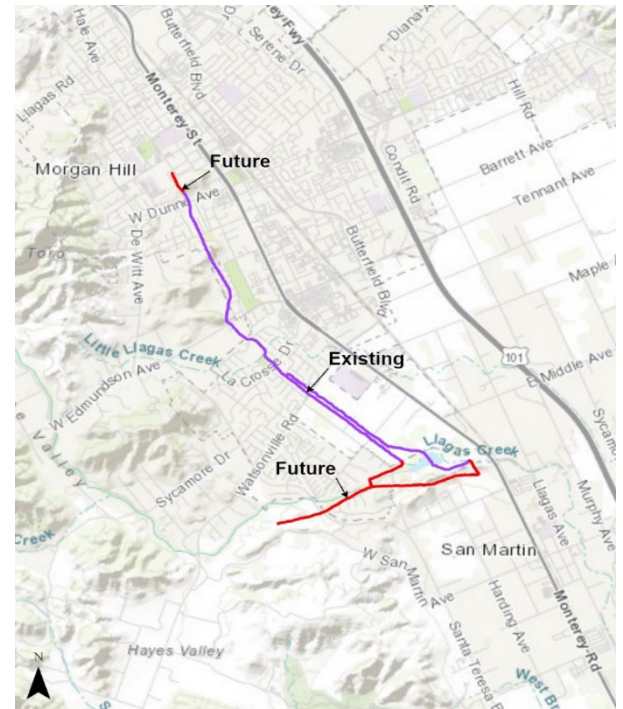
The City plans to apply for grant funding to fund the majority of the project improvements but needs to fund the environmental work for the southern phase to be eligible for grants in this area. The City has received a grant for \$93,000 from the VTA towards this work.

Operating Cost Impacts

This facility may increase Park Maintenance operating costs in the General Fund by approximately \$10,000-\$25,000 annually for landscape maintenance, weed control, tree trimming, utilities, occasional minor trail repair work, graffiti/vandalism, and repair/replacement of trail benches.

Project Location

Along West Little Llagas Creek



Expenditure Schedule

Annual Expenditures	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund-301	300,000	175,000	-	-	-	-
Project Cost	\$300,000	\$175,000	\$ -	\$ -	\$ -	\$ -

Estimated Project Schedule

Timeline for Completion

Planning	FY2026-27 to FY2027-28
Project Design	To be determined
Right of Way/ Acquisition/Permitting	To be determined
Construction	To be determined
Project Close-out	To be determined

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

Project Name: Park Facility Expansion and Renovation

Project No. PR1004

Category

Parks & Recreation

Funding Source(s)

f375 - Quimby Fee

Council Priorities

Supporting, Youth, Seniors, and Entire
Community
Maintaining and Enhancing Infrastructure
Fiscal Sustainability
Promoting a Healthy Community

Strategic Planning Documents

Bikeways, Trails, Parks and Recreation Master
Plan



Project Description

The intended purpose of this project is to renovate and expand the City's aging community parks for future ongoing use by residents of new developments.

Previously the project has provided for the renovation of park paths at Community Park, supported the development of lights on the Pickleball Courts, added water fountains in parks, and installed shade structures at the Magical Bridge Playground.

The priorities for this project, beginning in FY 2026-27, are the creation of a permanent Downtown dog park, renovations at the Community Park Pond, and reconstruction of the tennis courts throughout the City. Staff continue to review the replacement of the pond pump system, as well as the potential conversion of the pond to another use. After the review is completed, a final decision will be made by the City Council following a recommendation by the Parks and Recreation Commission. Additional future enhancements include funding for pathways, lighting, and playground renovations at all City Parks.

Project Justification

The funding of park renovations through the Quimby fee aligns with the City Council Priorities of Maintaining and Enhancing Infrastructure and Fiscal Sustainability. Renovation of existing facilities results in reductions in operating costs, supports enhanced park safety, improves park aesthetics, improves facilities, and allows for the use of park facilities by future residents. In addition, new park amenities provide support to the Council priority of Supporting our Youth, Seniors, and Entire Community.

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

Project Name: Park Facility Expansion and Renovation

Project No. PR1004

Financial Comments

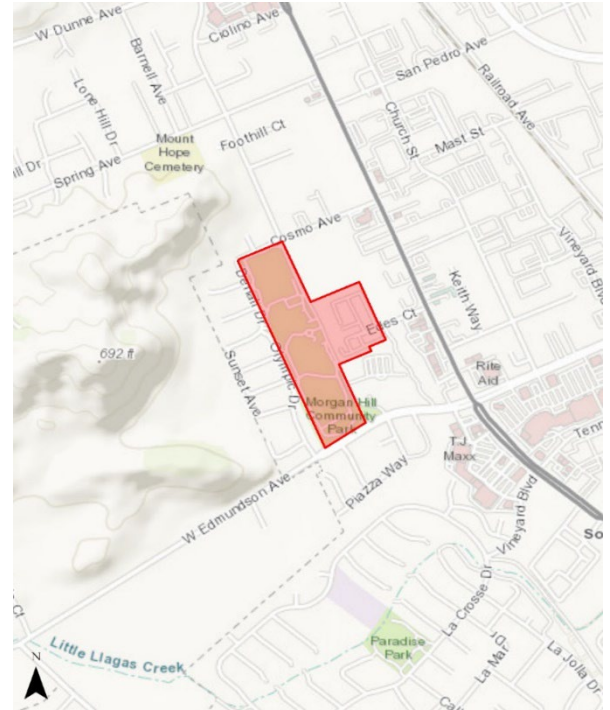
Funding for the park renovation project comes from the imposition of the Quimby Fee on new development. Additionally, City staff works to obtain grant funding for projects when available.

Operating Cost Impacts

Park renovations provide the opportunity to reduce operating costs by upgrading, renovating, and improving park infrastructure. Projects with a higher reduction in operating costs will be prioritized.

Project Location

Multiple Locations, including Community Park



Expenditure Schedule

Annual Expenditures	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund-375	250,000	250,000	250,000	250,000	250,000	250,000
Project Cost	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

Estimated Project Schedule

Timeline for Completion

Planning	Ongoing
Project Design	Ongoing
Right of Way/ Acquisition/Permitting	Not applicable
Construction	Annually
Project Close-out	Annually

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

Project Name: Recreation Facility Expansion & Renovation

Project No. PR1005

Category

Parks & Recreation

Funding Source(s)

f360- Community Center Impact Fund
f375 - Quimby Fee

Council Priorities

Supporting, Youth, Seniors, and Entire
Community
Maintaining and Enhancing Infrastructure
Fiscal Sustainability
Promoting a Healthy Community

Strategic Planning Documents

Bikeways, Trails, Parks and Recreation Master
Plan



Project Description

The purpose of this project is to provide renovations and improvements to existing Recreation facilities that support the ongoing operations of the City Recreation Facilities. These renovations are intended to preserve the life of the facilities, improve the condition of facilities, and update facility systems through renovation to ensure facility usage by future City residents.

Project Funding in FY 2026-27 will focus on renovating facilities at the Centennial Recreation Center, Aquatics Center, and Community and Cultural Center. The focus of the renovations and expansions will be expansion of fitness and recreation facilities, renovation of building components/systems, making permanent the outdoor fitness facility at the CRC, renovating audio/visual systems, communication systems, and security systems.

Project Justification

Renovating the City's existing recreation facilities will support their ongoing use by future generations of Morgan Hill residents.

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

Project Name: Recreation Facility Expansion & Renovation

Project No. PR1005

Financial Comments

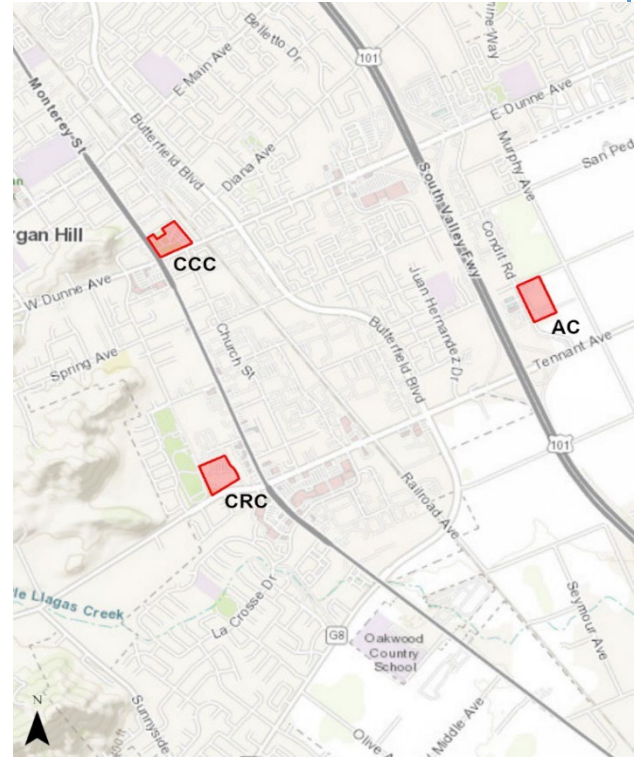
This project funding is intended to assist in funding projects at the Recreation facilities that advance cost recovery efforts and ensure the ongoing and expanded use of the recreation facilities for future residents.

Operating Cost Impacts

Operating costs shall be reduced in some instances through the renovation of the facility, and in other instances will be offset by developing facilities that increase revenue. Ultimately, these projects are expected to support increased cost-recovery for recreation facilities.

Project Location

Centennial Recreation Center, Aquatics Center & Community and Cultural Center



Expenditure Schedule

Annual Expenditures	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund-360	750,000	-	-	-	-	-
Fund-375	500,000	-	-	-	-	-
Project Cost	\$1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -

Estimated Project Schedule

Timeline for Completion

Planning	Ongoing
Project Design	FY2025-26
Right of Way/ Acquisition/Permitting	Not applicable
Construction	FY2026-27
Project Close-out	FY2027-28

**City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32**

Project Name: El Toro Trail

Project No. PR1006

Category

Parks & Recreation

Funding Source(s)

f301-Park Impact Fund

Council Priorities

Protecting the Environment
Supporting Our Youth, Seniors, and Entire
Community
Promoting a Healthy Community

Strategic Planning Documents

Bikeways, Trails, Parks and Recreation Master Plan



Project Description

This project will provide a non-paved public trail on El Toro Mountain. On February 4, 2015, the Council approved an "Access Strategy," which detailed a primary access location to El Toro Mountain near the DeWitt/Spring intersection. The funding in this current CIP relates to the acquisition and development of this primary access in partnership with the Open Space Authority (OSA). The City and OSA previously collaboratively purchased property off of West Main Avenue for potential future neighborhood access to El Toro. Staff will continue to address project related concerns raised by the public, such as parking, safety, etc. Currently, neither the City nor the OSA has property rights encircling the El Toro summit area which would be required to provide a trail all the way to the top, and therefore current focus is on the access points of the trail.

In 2025, the City acquired a public access easement for the City and OSA to allow public access to the trail system from a property owner near Spring and DeWitt Avenues. The City and OSA are now working to purchase land for a staging area adjacent to this access location. \$2.5 million is budgeted in FY2026-27 for the purchase of this staging area.

Future development of the staging area is not yet funded and would require the reduction of other proposed projects to fund in the future. The City and OSA are reviewing grant options that may be used to fund development of the future staging area site. Both agencies will assist with the acquisition, design, and construction. Since the City only works with willing property owners, acquisition and development on the project has been ongoing, but at a very gradual pace.

Project Justification

This project was identified in the Bikeways, Trails, Parks and Recreation Master Plan and continues to be a priority for the Community.

City of Morgan Hill Capital Improvement Program

FY 2026-27 – FY 2031-32

Project Name: El Toro Trail

Project No. PR1006

Financial Comments

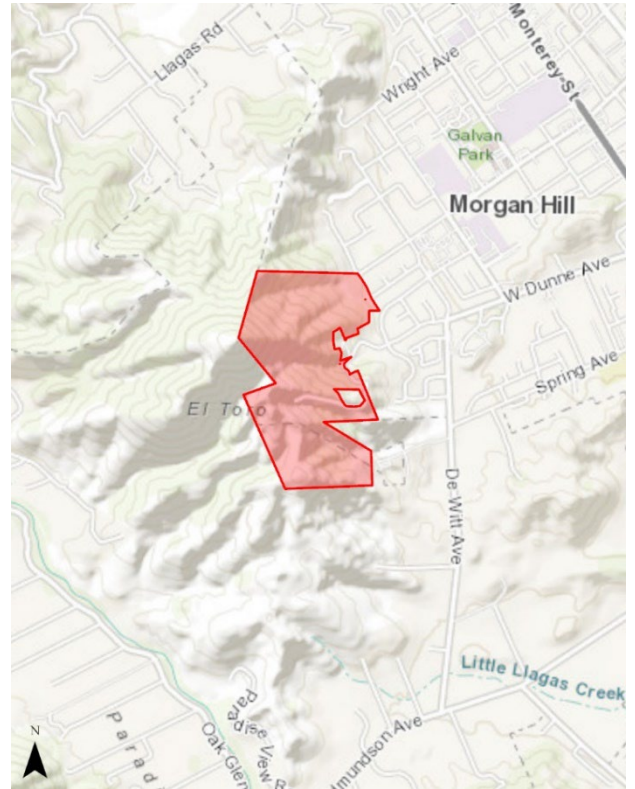
Funding in the budget is proposed for the purchase and a staging area for the trail. It is anticipated that costs will be shared in various aspects of the project with the OSA.

Operating Cost Impacts

Maintenance costs for the project are undetermined. The City anticipates partnering with the OSA to jointly manage the open space area on El Toro. It is estimated once the trail is open to the public the City may spend up to \$30,000 annually on maintenance, with the OSA maintaining the trail and the City maintaining the trail head areas.

Project Location

El Toro Mountain



Expenditure Schedule

Annual Expenditures	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund 301	2,500,000	-	-	-	-	-
Project Cost	\$2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -

Estimated Project Schedule

Timeline for Completion

Planning	Ongoing
Project Design	To be determined
Right of Way/ Acquisition/Permitting	FY2026-27
Construction	To be determined
Project Close-out	To be determined

**City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32**

Project Name: Villa Mira Monte

Project No. PR1008

Category

Parks & Recreation

Funding Source(s)

f360- Community Center Impact Fund

Council Priorities

Preserving our Cultural Heritage
Supporting Our Youth, Seniors, and Entire
Community
Promoting a Healthy Community

Strategic Planning Documents

Bikeways, Trails, Parks and Recreation
Master Plan



Project Description

The Morgan Hill Historical Society operates and maintains the 2.5-acre site known as Villa Mira Monte, including the Hiram Morgan Hill House, Museum, and Centennial History Trail. In 2017, the City entered into a partnership with the Historical Society to preserve the site and support the operation of the site as a Park and Recreation facility. This partnership included funding for needed repairs and small-scale improvements.

The Bikeways, Trails, Parks and Recreation Master Plan further calls for the future development of Villa Mira Monte. In 2019, the City and Historical Society conducted a study on the current proposed site improvements for Villa Mira Monte. Over the last 4 years, the City has partnered with the Historical Society to complete a conceptual site plan and design followed by design plans for the site. The overall build out concept identifies over \$14 million in site improvements, including a new building with a multi-purpose room, additional storage, restroom facilities, a new driveway, improved parking, utility infrastructure installation, landscaping, and storm drain improvements. CIP funding for this project includes funding for the construction of a first phase for the project. The first phase would not include the building, which is the most expensive component in the site plan but would improve the driveway and add some improved available parking, install a public restroom building, storage, utilities improvements, and other site components.

Project Justification

Partnering to enhance the Villa Mira Monte site is consistent with the Council priority of Preserving Our Cultural Heritage and is prioritized in the BTPR Master Plan. While Villa Mira Monte is not owned by the City, the ownership of the site would transfer to the City should the Historical Society be unable to operate and maintain the facility.

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

Project Name: Villa Mira Monte

Project No. PR1008

Financial Comments

Funding for this project is included in the CIP budget within the Community/Recreation Center Impact Fund.

Operating Cost Impacts

The City currently provides \$35,000 per year in support to the Historical Society's operations of Villa Mira Monte. The enhancements will be designed to support improved operations and maintenance at the site, so no additional operational costs are anticipated for the City in relation to this project. The partnership between the City and the Historical Society has long benefitted the financial maintenance of the facility, but the vast majority of the operations at the site is accomplished by utilizing volunteers and fundraising.

Project Location

Villa Mira Monte



Expenditure Schedule

Annual Expenditures	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund-360	3,500,000	-	-	-	-	-
Project Cost	\$3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -

Estimated Project Schedule

Timeline for Completion

Planning	Complete
Project Design	Complete
Right of Way/ Acquisition/Permitting	Not Applicable
Construction	FY2026-27
Project Close-out	FY2027-28

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

Project Name: Sports Facility Development

Project No. PR1011

Category

Parks & Recreation

Funding Source(s)

f301-Park Impact Fund
f360- Community/Rec Center Impact

Council Priorities

Supporting Our Youth, Seniors, and Entire
Community
Economic Development and Tourism
Promoting a Healthy Community

Strategic Planning Documents

Bikeways, Trails, Parks and Recreation Master Plan
Economic Development Blueprint
Condit Road Sports Facilities Master Plan



Project Description

The Outdoor Sports Center (OSC) is the most utilized field facility in Morgan Hill. Adjacent to the OSC is the Dennis Kennedy Morgan Hill Aquatics Center, the City's major swimming facility. Both facilities serve thousands of residents as well as attract significant regional tourism-related events. Bordering both sites is approximately 14 acres of undeveloped property purchased by the City for sports and recreation. The City Council has an approved Master Plan for these undeveloped acres as well as improvements to the existing facilities. The funding in this project is intended to promote the development of the overall site/area in support of providing increased sports facilities for the Community.

Currently, the City also owns approximately 19 acres of property adjacent to the Butterfield Park site along Monterey Road that were acquired for future development of new ball fields. This site could potentially be used, in conjunction with the remaining undeveloped space at the Butterfield Park site, to construct up to four new ball fields along with other park and/or sports facilities.

The property for expansion at both site locations is outside the City and within the County. The City is currently in the process of conducting environmental review of the sites to bring them into the City. Following the result of this effort, City staff must develop a phasing plan for the construction of the sites to be brought forward to the Council. This phasing plan may be supported by the upcoming update of the Bikeways, Trails, Parks and Recreation Master Plan.

Project Justification

The project was identified as a top priority in the adopted Bikeways, Trails, Parks and Recreation Master Plan and consistent with the City's goal of supporting economic development. The project will also support increased use by local sports leagues, swimmers, and the general community, while supporting economic development and tourism by increasing the ability to host regional sporting events.

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

Project Name: Sports Facility Development

Project No. PR1011

Financial Comments

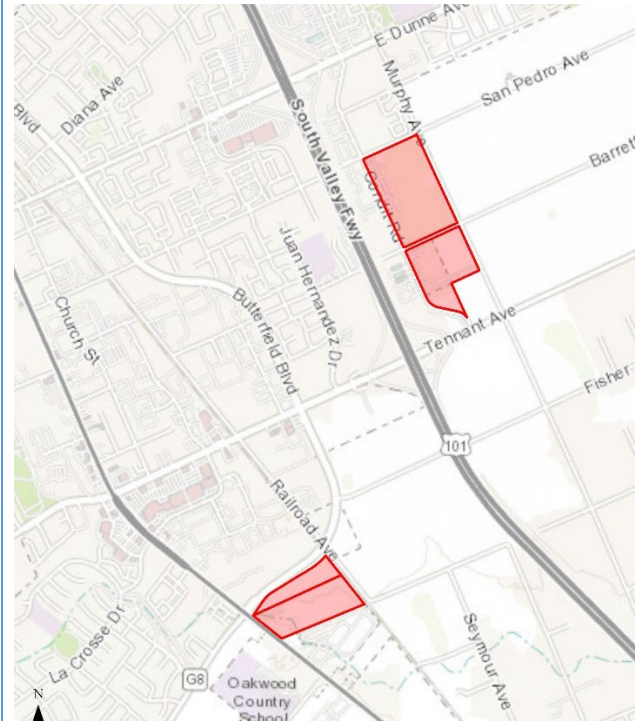
Funding for this project is included in the CIP budget within the Community/Recreation Center Impact Fund and Park Impact Fund. The City is actively engaging with the Outdoor Sports Center operator and other potential partners on funding improvements to the facility.

Operating Cost Impacts

Improvements will be designed to improve cost recovery and will result in a positive net impact in relation to facility costs.

Project Location

Outdoor Sports Center, Condit Road
 Butterfield Park, Monterey Road



Expenditure Schedule

Annual Expenditures	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund 301	50,000	-	2,000,000	-	-	-
Fund 360	-	250,000	5,000,000	-	-	6,000,000
Project Cost	\$50,000	\$250,000	\$7,000,000	\$ -	\$ -	\$6,000,000

Estimated Project Schedule

Timeline for Completion

Planning	FY2026-27 to FY2027-28
Project Design	FY2027-28
Right of Way/ Acquisition/Permitting	Complete
Construction	Phase 1 FY2028-29 and Phase 2 FY2031-32
Project Close-out	Phase 1 FY2029-30 and Phase 2 FY2032-33

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

Project Name: Aquatics Energy Efficiency Project

Project No. PR1015

Category

Parks & Recreation

Funding Source(s)

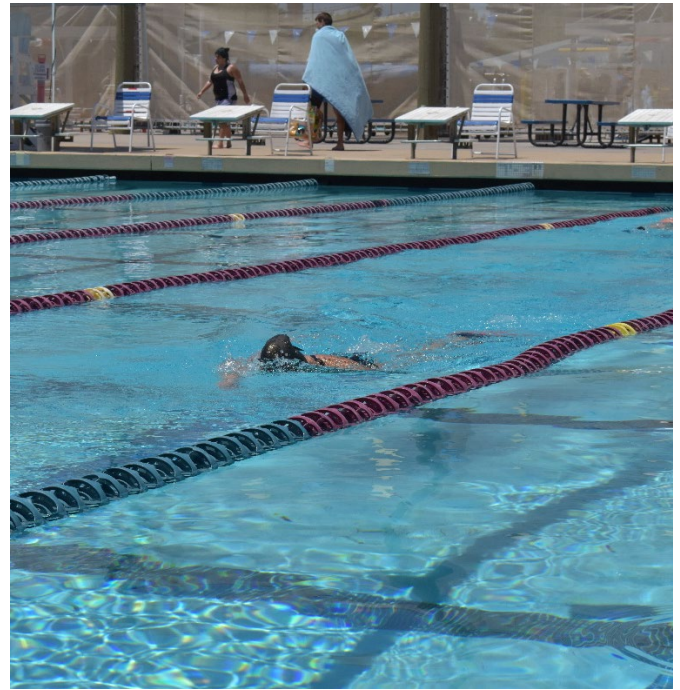
f375 - Quimby Fee

Council Priorities

Maintaining and Enhancing Infrastructure
Fiscal Sustainability
Protecting the Environment

Strategic Planning Documents

Climate Action Plan



Project Description

The purpose of the project is to convert the two Aquatics Center smaller pools to all-electric operations, replace existing kitchen appliances with electric models, add variable frequency drives (VFD's) for the three pool pumps, and convert all lighting to LED fixtures. This project will be intended to renovate the facility and provide cost savings. It is primarily funded via a \$1 million grant from Silicon Valley Clean Energy. The City will use matching funds from the City's future replacement fund to support the project, which will also replace aging infrastructure at the 20-year-old facility.

Project Justification

This project justification is three-fold. The first component is to meet the electrification goal of the City's Climate Action Plan. The second component is to replace aging infrastructure at the 20+ year old facility. The third component is to complete the first two components while reducing ongoing operating costs. The grant from Silicon Valley Clean Energy is what will make this multi-benefit project possible.

City of Morgan Hill Capital Improvement Program
FY 2026-27 – FY 2031-32

Project Name: Aquatics Energy Efficiency Project

Project No. PR1015

Financial Comments

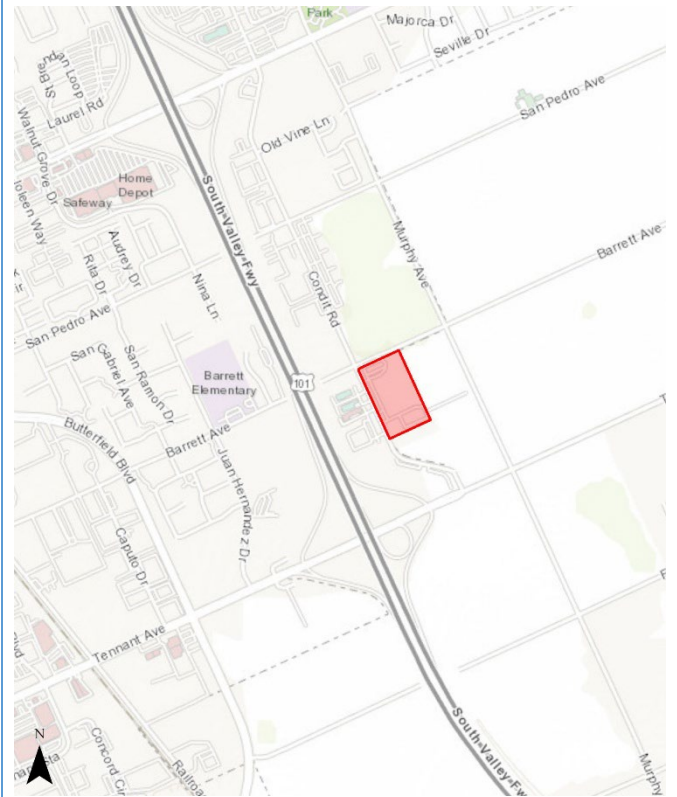
The City has been awarded a grant of \$1 million from Silicon Valley Clean Energy to fund this project.

Operating Cost Impacts

City staff will strive to design a project that reduces operating costs. Additionally, the \$1 million in grant funding will reduce operating costs by funding much of the replacement cost of aging infrastructure at the site.

Project Location

Morgan Hill Aquatics Center



Expenditure Schedule

Annual Expenditures	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund-375	1,400,000	-	-	-	-	-
Project Cost	\$1,400,000	\$ -	\$ -	\$ -	\$ -	\$ -

Estimated Project Schedule

Timeline for Completion

Planning	Complete
Project Design	FY2025-26
Right of Way/ Acquisition/Permitting	Not applicable
Construction	FY2026-27
Project Close-out	FY2026-27

**City of Morgan Hill Capital Improvement Program FY
2026-27 – FY 2031-32**

Project Name: Infrastructure Planning Documentation

Project No. PF2001

Category

Public Facilities

Funding Source(s)

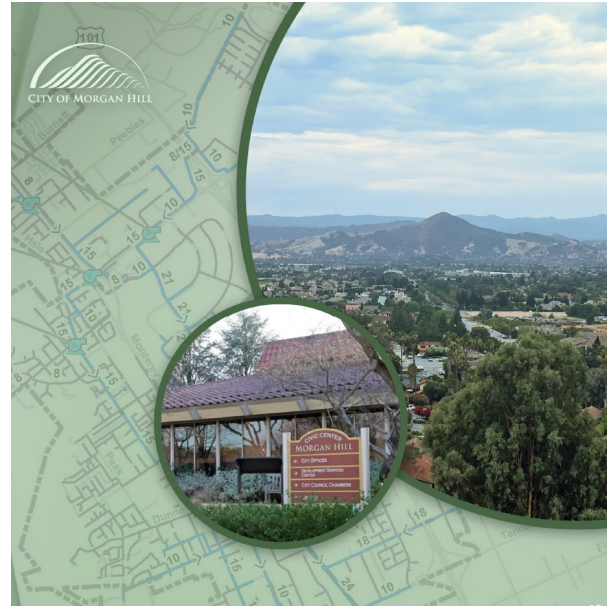
f-301 Park Impact
f-303 Local Drainage Impact
f360 Community/Recreation Center Impact
f375 Quimby Fee
f641 Sewer Impact
f651 Water Impact

Council Priorities

Fiscal Sustainability
Economic Development and Tourism
Transportation
Promoting a Healthy Community
Enhancing Public Safety and Quality of Life
Protecting the Environment and Preserving Open
Space and Agricultural Land
Maintaining and Enhancing Infrastructure
Supporting Youth, Seniors, and Entire Community

Strategic Planning Documents

Morgan Hill General Plan



Project Description

The purpose of this project is to produce planning documents for City infrastructure. The current schedule for the development of these documents is:

FY 2026-27 - Water System Master Plan
FY 2026-27 - Bikeways, Trails, Parks and Recreation Master Plan
FY 2027-28 - Storm System Master Plan
FY 2029-30 - Sewer System Master Plan
FY 2031-32 - Water System Master Plan

Project Justification

The development and updates of infrastructure planning documents are needed to verify the future infrastructure needs of the City in alignment with the City's General Plan.

**City of Morgan Hill Capital Improvement Program FY
2026-27 – FY 2031-32**

Project Name: Infrastructure Planning Documentation

Project No. PF2001

Financial Comments

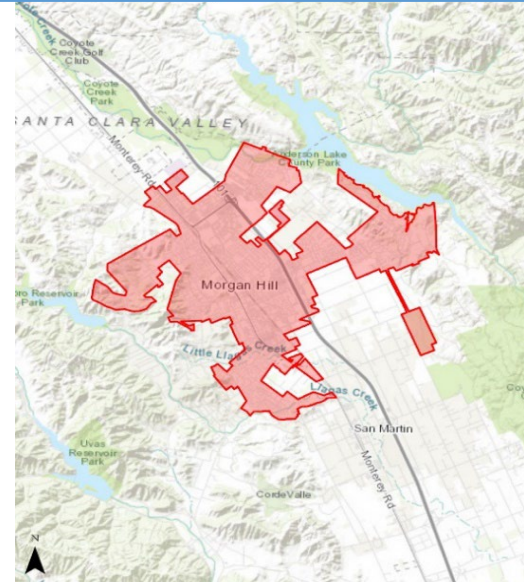
Infrastructure planning documents serve as a basis for impact fee studies associated with the specific areas of infrastructure focus, and can guide operating costs, such as for the Water and Wastewater Utilities. The plans also serve as a foundation for many grant applications.

Operating Cost Impacts

Infrastructure plans will outline operating cost implications of specific infrastructure recommendations.

Project Location

Citywide



Expenditure Schedule

Annual Expenditures	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund-301	100,000	-	-	-	-	-
Fund-303	-	100,000	-	-	-	-
Fund-360	100,000	-	-	-	-	-
Fund-375	100,000	-	-	-	-	-
Fund-641	-	-	-	100,000	-	-
Fund-651	100,000	-	-	-	-	100,000
Project Cost	\$400,000	\$100,000	-	\$100,000	-	\$100,000

Estimated Project Schedule

Timeline for Completion

Planning	Per schedule of specific infrastructure planning document
Project Design	Not applicable
Right of Way/ Acquisition/Permitting	Not applicable
Construction	Not applicable
Project Close-out	Not applicable

**Morgan Hill Capital Improvement Program FY
2026-27 – FY 2031-32**

Project Name: Bike, Pedestrian and Traffic Safety

Project No. SR5005

Category

Streets & Roads

Funding Source(s)

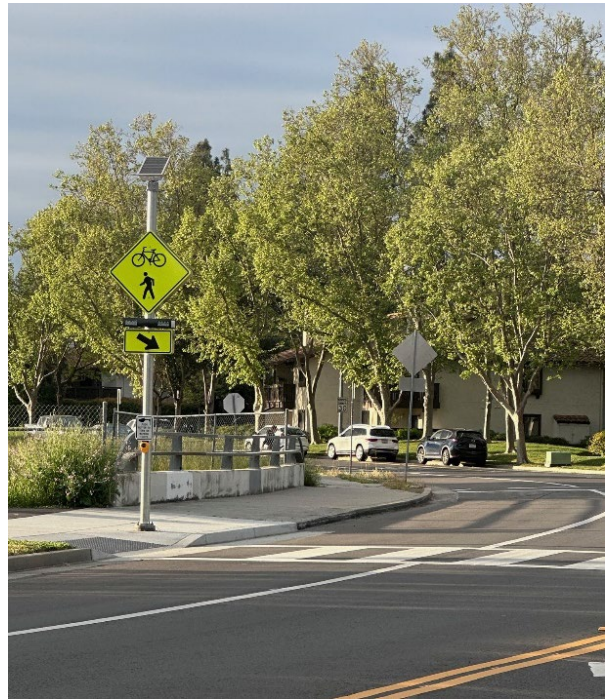
f309- Traffic Impact Fund
Grant Funding

Council Priorities

Enhancing Public Safety and Quality of Life
Maintaining and Enhancing Infrastructure
Transportation

Strategic Planning Documents

Transportation Master Plan
Comprehensive Safety Action Plan
Vision Zero



Project Description

This project will implement pedestrian, bicycle and safety improvements in alignment with the Transportation Master Plan and Comprehensive Safety Action Plan. Projects included:

- Safe Routes to School Projects at Anne Sobrato High School, Live Oak High School, Central High School, Britton Middle School, Barrett Elementary School, El Toro Elementary School, Jackson Academy, Nordstrom Elementary School, Paradise Valley Elementary School, PA Walsh Elementary School and Voices School as outlined in the Comprehensive Safety Action Plan.
- Priority Corridor Safety Improvements on Butterfield Boulevard, Dunne Avenue, Main Avenue, and Monterey Road as outlined in the Comprehensive Safety Action Plan and Transportation Master Plan Tier 1 Segment projects 5, 14, 15, 19, 27, 33, 34, 35 & 36.
- Hale Avenue Corridor Improvements as noted in Transportation Master Plan Tier 1 Segment project 19.
- Watsonville Road Improvements as noted in Transportation Master Plan Tier 2 Segment project 56.

The City staff is currently working on the planning of these enhancements and intends to focus on implementation of the grant-funded safety improvements adjacent to schools in FY2026-27, while continuing to complete the planning process for the other areas identified. The City will also be working to apply for additional grant funding to match and expand the limited funding available to the City for these projects.

Project Justification

Projects in this area have been prioritized to enhance safety in the City's public streets. Improvements should improve pedestrian and bikeway safety in alignment with Vision Zero to promote safe multi-model use of the City rights of way.

**Morgan Hill Capital Improvement Program FY
2026-27 – FY 2031-32**

Project Name: Bike, Pedestrian and Traffic Safety

Project No. SR5005

Financial Comments

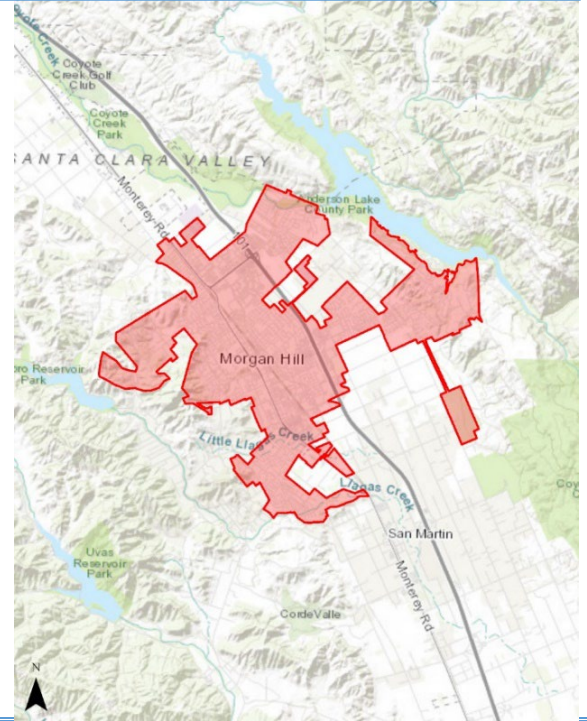
Funding for these improvements is obtained through the collection of traffic impact fees on developers. Additional outside funding will be required to complete most projects. City staff will continue to actively look for grant funding to support these efforts.

Operating Cost Impacts

Most projects will bring on additional infrastructure, which will in turn increase operating costs for the City. If all projects are implemented, the Streets Maintenance budget could increase by \$50,000-\$100,000 annually for ongoing maintenance, repair and replacement costs.

Project Location

Citywide



Expenditure Schedule

Annual Expenditures	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Fund-309	550,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Project Cost	\$550,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000

Estimated Project Schedule

Timeline for Completion

Planning	Ongoing
Project Design	Annually each year
Right of Way/ Acquisition/Permitting	Not applicable
Construction	Annually in the Summer and Fall
Project Close-out	Annually each Spring

Parks & Recreation Commission

FY 2025-26 Work Plan – Approved by City Council 8.20.25

Project	City Council Priority Supported	Staff Resources Required	Desired Outcome (Commissioner Responsible)
1. Motivate the next generation to get more active in Parks and Recreation	Supporting Our Youth, Seniors & Entire Community	Recreation Manager (Minimal)	1. Review program opportunities for new youth programming. (Maniar/Vittal/Chabra) 2. Work with City staff to review opportunities to more formally include youth (YAC and other youth) in park planning. (Vittal/Lucido)
2. Support bicycle and trails development efforts	Supporting Our Youth, Seniors & Entire Community	PS Director (Minimal)	Work to coordinate with community members on bicycle and trails issues with volunteer Bicycle and Pedestrian Advocacy Group. (Zargar)
3. Support the Morgan Hill Magical Bridge ongoing operations	Supporting Our Youth, Seniors & Entire Community	Recreation Supervisor and Coordinator (Moderate)	Support and enhance the ongoing volunteer and ambassador efforts at the Morgan Hill Magical Bridge Playground, including a youth volunteer program. (Vittal/Maniar/Chabra)
4. Support City in grant opportunities	Supporting Our Youth, Seniors & Entire Community Fiscal Sustainability	PS Director (Moderate) Mngt Analyst (Moderate)	Support City staff in identifying and evaluating grant opportunities and associated projects. (Maniar/Zargar/Chabra)
5. Increase volunteer Adopt a Park Program participation	Supporting Our Youth, Seniors & Entire Community Fiscal Sustainability	PS Director (Minimal) CS Supervisor (Minimal)	Support efforts to identify volunteers for tree establishment watering. (Zargar/Moniz)

Project	City Council Priority Supported	Staff Resources Required	Desired Outcome (Commissioner Responsible)
6. Support City park planning efforts	Supporting Our Youth, Seniors & Entire Community	PS Director (Significant)	1. Commence Parks and Recreation Master Plan update. (All) 2. Evaluate future opportunities for parkland acquisition and development. (van Keulen) 3. Research opportunities for the creation of additional dog parks in existing or new park spaces. (Moniz) 4. Review options for the future of the Community Park Pond. (All) 5. Review and provide recommendations to the City Council on adding restrooms to existing parks, including Diana, Nordstrom and Paradise. (van Keulen/Moniz)
7. Support the Annual Open Streets Event	Supporting Our Youth, Seniors & Entire Community	PS Director (Minimal) CS Supervisor (Moderate)	Support the planning and implementation of the annual Open Streets Event in coordination with health and wellness community resource fair. (Moniz/Vittal/Chabra/Lucido)
8. Explore Park and Outdoor Recreation Activation Opportunities	Supporting Our Youth, Seniors & Entire Community	PS Director (Minimal) CS Supervisor (Minimal) Recreation Manager (Minimal) Recreation Coordinator (Moderate)	1. Explore the opportunity to develop and implement an "Art in the Park" event, program or improvement. (Moniz/Chabra) 2. Review the opportunity to implement free fitness opportunities in parks in partnership with local fitness advocates. (Zargar) 3. Review the potential to organize social events with DJs and encourage families to picnic at the park for a chance for communal gatherings with sports and activities. (Zargar/Chabra) 4. Review opportunity to implement outdoor education workshop sessions for seniors. (Chabra)
9. Support Community Organizations related to Parks and Recreation	Supporting Our Youth, Seniors & Entire Community	PS Director (Minimal)	Identify and implement recognition opportunities for non-profit organizations. (Vittal/Chabra)

Staff Resources Required: **0-50 hours = Minimal** **51-100 hours = Moderate** **100+ hours = Significant**