



Regular Meeting Agenda

Parks and Recreation Commission

John Moniz - Chair
Shweta Maniar - Vice Chair
Poonam Chabra - Commissioner
Julie Lucido - Commissioner
Craig van Keulen - Commissioner
Harpreet Vittal - Commissioner
Saied Zargar - Commissioner

Tuesday, January 21, 2025 7:00 PM

Council Chamber
17555 Peak Avenue, Morgan Hill, CA 95037

CALL TO ORDER

ROLL CALL ATTENDANCE

PLEDGE OF ALLEGIANCE

DECLARATION OF POSTING AGENDA

PUBLIC COMMENT

This opportunity for public comment is for items that are not on the agenda. If you would like to make comments on an item that is on the agenda, please wait until we get to that item to offer your comments. Members of the public are entitled to address the Commission concerning any item within the Commission's subject matter jurisdiction. Public comments are limited to no more than three minutes. Except for certain specific exceptions, the Commission is prohibited from discussing or taking action on any item not appearing on the posted agenda. Public comment is intended for comments. Questions posed during public comment are not generally answered. If you have questions, please send them to the City Clerk at LCACpubliccomment@morganhill.ca.gov to receive a response. (See additional noticing at the end of this agenda)

RECOGNITIONS

PUBLIC SERVICES DIRECTOR REPORT

ADOPTION OF AGENDA

BUSINESS

1. Accept November 19, 2024 Meeting Minutes

Recommendation:

Accept November 19, 2024 Meeting Minutes.

2. Receive Partner Organization Updates

Recommendation:

1. Receive update from the Morgan Hill Tennis Club; and
2. Receive update from the Morgan Hill Pickleball Club.

3. Review Parks and Recreation Master Plan

Recommendation:

Receive presentation reviewing Parks and Recreation Master Plan.

4. Work Plan Updates

Recommendation:

Provide Work Plan Updates.

ANNOUNCEMENTS

FUTURE COMMISSION AGENDA ITEMS

ADJOURNMENT

NOTICE

Any documents produced by the City and distributed to the majority of the Commission less than 72 hours prior to an open meeting, will be made available for public inspection at the City Clerk's Counter at City Hall located at 17575 Peak Avenue, Morgan Hill, CA, 95037 and at the Morgan Hill Public Library located at 660 West Main Avenue, Morgan Hill, California, 95037 during normal business hours. (Pursuant to Government Code 54957.5)

PUBLIC COMMENT

Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Council on any issue that is on this agenda, please complete a speaker request card located in the foyer of the Council Chambers and deliver it to the Minutes Clerk prior to discussion of the item. You are not required to give your name on the speaker card in order to speak to the Commission, but it is very helpful. When you are called, proceed to the podium and the Chair will recognize you. If you wish to address the Commission on any other item of interest to the public, you may do so during the public

comment portion of the meeting following the same procedure described above. Please limit your comments to three (3) minutes or less.

Please submit written correspondence to the Minutes Clerk via email at PRCpubliccomment@morganhill.ca.gov, who will distribute correspondence to the Commission.

Persons interested in proposing an item for the Commission agenda should contact a member of the Commission who may plan an item on the agenda for a future Commission meeting. Should your comments require Council action, your request may be placed on the next appropriate agenda. Council discussion or action may not be taken until your item appears on an agenda. This procedure is in compliance with the California Public Meeting Law (Brown Act) Government Code §54950.

City Council Policies and Procedures (CP 03-01) outlines the procedure for the conduct of public hearings. Notice is given, pursuant to Government Code Section 65009, that any challenge of Public Hearing Agenda items in court, may be limited to raising only those issues raised by you or on your behalf at the Public Hearing described in this notice, or in written correspondence delivered to the Commission at, or prior to the Public Hearing on these matters.

The time within which judicial review must be sought of the action by the Commission, which acted upon any matter appearing on this agenda is governed by the provisions of Section 1094.6 of the California Code of Civil Procedure.

For a copy of Commission Policies and Procedures CP 97-01, please contact the City Clerk's office (408) 779-7259, (408) 779-3117 (fax) or by email cityclerk@morganhill.ca.gov.

AMERICANS WITH DISABILITIES ACT (ADA)

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the City Clerk's Office at (408)779-7259, (408)779-3117 (fax) or by email cityclerk@morganhill.ca.gov. Requests must be made as early as possible and at least two-full business days before the start of the meeting.

Parks & Recreation Commission Report

Parks & Recreation Commission Public Services Director Report

Announcements

- South Valley Civic Theater is currently using the portable meeting room at the Aquatics Center/Outdoor Sports Center for their Limelight show “[Dear Jack, Dear Louise](#)”.
- Some significant maintenance of our Recreation Facilities recently occurred or is underway. This includes resurfacing the hardwood floors in the gym at the CRC, replacement of heating system at the Aquatics Center and upgrading the control system for the CRC heating and air conditioning systems.
- This past weekend the Aquatics Center hosted the annual Brian Malick Swim Meet, which brought over 1,100 swimmers.
- The Morgan Hill Aquatics Foundation has funded new Lane Lines at the Morgan Hill Aquatics Center.

January 2025

Monday, January 1st

- [Senior Center Closed for New Years](#)

Friday, January 3rd

- [Senior Center Karaoke in Multipurpose Room](#)
 - Time: 9:00 AM
 - Where: Centennial Recreation Center’s Senior Center Multipurpose Room (171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Saturday January 4th – January 25th

- [Adaptive Indoor Play \(Age: 2-5\)](#)
 - Time: 9:00 AM – 11:30 AM
 - Where: Centennial Recreation Center’s Multipurpose Room/ Activity Rooms 1 & 2 (171 West Edmundson Ave, Morgan Hill, CA 95037)

Every Tuesday, January 7th – January 28th

- [Bingo at the Community & Cultural Center](#)
 - Time: Doors open at 4:30 PM; Early Bird at 5:45 PM; Regular Games at 6:30 PM
 - Where: Morgan Hill Community & Cultural Center (17000 Monterey St, Morgan Hill, CA 95037)

Every Wednesday, January 8th – 29th

- [Adaptive Teen Hang-Out Wednesdays](#)
 - Time: 4:00 PM – 8:00 PM
 - Where: Centennial Recreation Center's Teen Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Thursday, January 9th – March 6th

- [Youth Special Interest: Tot Tap Classes](#)
 - Time: 3:30 PM
 - Where: Morgan Hill Community & Cultural Center
(17000 Monterey St, Morgan Hill, CA 95037)
- [Youth Special Interest: Youth Tap I](#)
 - Time: 4:05 PM
 - Where: Morgan Hill Community & Cultural Center
(17000 Monterey St, Morgan Hill, CA 95037)
- [Youth Special Interest: Youth Tap II](#)
 - Time: 5:00 PM
 - Where: Morgan Hill Community & Cultural Center
(17000 Monterey St, Morgan Hill, CA 95037)

Friday, January 10th

- [Parent's Night Out](#)
 - Time: 5:00 PM – 9:00 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Tuesday, January 14th

- [Adaptive Adult Hangout \(18+\)](#)
 - Time: 4:30 PM – 6:30 PM
 - Where: Centennial Recreation Center's Teen Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Friday, January 17th

- [Senior Center Karaoke in Multipurpose Room](#)
 - Time: 9:00 AM
 - Where: Centennial Recreation Center's Senior Center Multipurpose Room
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Monday, January 20th

- [Senior Center Closed for Martin Luther King Day](#)

Friday-Sunday, January 24th – January 28th

- [Brian Malick Memorial Meet](#)
 - Time: Friday (2:00 PM – 8:00 PM)
Saturday (7:00 AM – 6:00 PM)
Sunday (7:00 AM – 6:00 PM)
 - Where: Morgan Hill Aquatics Center
(16200 Condit Road, Morgan Hill, CA 95037)

Saturday, January 25th

- [Parent's Night Out](#)
 - Time: 5:00 PM – 9:00 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Saturday-Sunday, January 25th – January 26th

- [Passing Downs Football Tournament](#)
 - Time: Saturday (9:00 AM – 7:00 PM)
Sunday (10:00 AM – 6:00 PM)
 - Where: Morgan Hill Outdoor Sports Center
(16500 Condit Rd, Morgan Hill, CA 95037)

Every Sunday, January 26th – March 9th

- [Intro to Pickleball for Adults](#)
 - Must be registered.
 - Time: 8:30 AM – 9:30 AM
 - Where: Morgan Hill Community Park, Outdoor Pickleball Courts
(171 West Edmundson Ave., Morgan Hill, CA 95037)
- [Pickleball 101](#)
 - Must be registered.
 - Time: 9:30 AM – 10:30 AM
 - Where: Morgan Hill Community Park, Outdoor Pickleball Courts
(171 West Edmundson Ave., Morgan Hill, CA 95037)
- [Pickleball 201](#)
 - Must be registered.
 - Time: 10:30 AM – 11:30 AM

- Where: Morgan Hill Community Park, Outdoor Pickleball Courts
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Monday, January 27th – March 10th

- [Youth Special Interest: Teen Tap](#)
 - Time: 4:05 PM – 4:50 PM
 - Where: Morgan Hill Community & Cultural Center
(17000 Monterey St, Morgan Hill, CA 95037)

Every Monday, January 27th – April 28th

- [Co-ed Recreational Basketball League](#)
 - Must be registered. Interested players can [register online by January 19th](#).
 - Time: 5:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Tuesday, January 28th

- [Adaptive Adult Hangout \(18+\)](#)
 - Time: 4:30 PM – 6:30 PM
 - Where: Centennial Recreation Center's Teen Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Tuesday, January 28th – April 29th

- [Co-ed Competitive Basketball League](#)
 - Must be registered. Interested players can [register online by January 19th](#).
 - Time: 5:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Wednesday, January 29th – May 7th

- [Co-ed Competitive Volleyball League](#)
 - Must be registered. Interested players can [register online by January 17th](#).
 - Time: 6:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Thursday, January 30th – May 8th

- [Co-ed Recreational Volleyball League](#)
 - Must be registered. Interested players can [register online by January 17th](#).

- Time: 6:30 PM – 9:30 PM
- Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Friday, January 31st

- [Adaptive Valentine's Dance Party Ages Age: 12/Up](#)
 - Time: 6:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Day in January

- [Senior Center Activities](#)
 - Senior Center Monthly Newsletter lists out every activity, date/time, and room.
 - Time: Varies (Senior Center is open 9AM-3PM)
 - Where: Centennial Recreation Center's Senior Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

February 2025

Saturday, February 1st

- [Volunteering for Local Parks & Trails](#)
 - Time: 9:00 AM – 11:00 AM
 - Where: East Dunne/HWY 101
(Meet at old KFC Parking Lot)
 - Contact MorganHillCleanUp@gmail.com for more information.

Every Saturday, February 1st – February 22nd

- [Adaptive Indoor Play \(Age: 2-5\)](#)
 - Time: 9:00 AM – 11:30 AM
 - Where: Centennial Recreation Center's Multipurpose Room/ Activity Rooms 1 & 2
(171 West Edmundson Ave, Morgan Hill, CA 95037)

Every Wednesday, February 1st – April 12th

- [Youth Education: Code in Virtual Reality](#)
 - Time: 3:00 PM – 4:00 PM
 - Where: Morgan Hill Community & Cultural Center

(17000 Monterey St, Morgan Hill, CA 95037)

- [Youth Education: Creative Coding With JAVASCRIPT](#)
 - Time: 4:15 PM - 5:15 PM
 - Where: Morgan Hill Community & Cultural Center
(17000 Monterey St, Morgan Hill, CA 95037)

Every Monday, February 3rd – March 17th

- [Pickleball: Beginner/Intermediate Class for Adults](#)
 - Must be registered.
 - Time: 9:00 AM – 10:00 AM
 - Where: Morgan Hill Centennial Recreation Center Gym
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Monday, February 3rd – April 28th

- [Co-ed Recreational Basketball League](#)
 - Must be registered. Interested players can [register online by January 19th](#).
 - Time: 5:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Tuesday, February 4th – February 25th

- [Bingo at the Community & Cultural Center](#)
 - Time: Doors open at 4:30 PM; Early Bird at 5:45 PM; Regular Games at 6:30 PM
 - Where: Morgan Hill Community & Cultural Center
(17000 Monterey St, Morgan Hill, CA 95037)

Every Tuesday, February 4th – April 29th

- [Co-ed Competitive Basketball League](#)
 - Must be registered. Interested players can [register online by January 19th](#).
 - Time: 5:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Tuesday, February 4th – February 25th

- [Tennis: Beginner/Intermediate Class for Adults](#)
 - Must be registered.
 - Time: 9:00 AM – 10:00 AM
 - Where: Morgan Hill Community Park, Tennis Court #7
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Wednesday, February 5th – May 7th

- [Co-ed Competitive Volleyball League](#)
 - Must be registered. Interested players can [register online by January 17th](#).
 - Time: 6:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Wednesday, February 5th – 26th

- [Adaptive Teen Hang-Out Wednesdays](#)
 - Time: 4:00 PM – 8:00 PM
 - Where: Centennial Recreation Center's Teen Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Every Thursday, February 6th – May 8th

- [Co-ed Recreational Volleyball League](#)
 - Must be registered. Interested players can [register online by January 17th](#).
 - Time: 6:30 PM – 9:30 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Friday, February 7th

- [Parent's Night Out](#)
 - Time: 5:00 PM – 9:00 PM
 - Where: Morgan Hill Centennial Recreation Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Saturday, February 8th:

- [Magical Bridge Playground Friendship and Love Celebration](#)
 - Time: 3:00 PM – 5:00 PM
 - Where: Magical Bridge Playground
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Tuesday, February 11th & 25th

- [Adaptive Adult Hangout \(18+\)](#)
 - Time: 4:30 PM – 6:30 PM
 - Where: Centennial Recreation Center's Teen Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)

Saturday, February 15th

- [Volunteering for Local Parks & Trails](#)
 - Time: 9:00 AM – 11:00 AM
 - Where: Morgan Hill Community & Cultural Center
(Meet at CCC Parking Lot)
 - Contact MorganHillCleanUp@gmail.com for more information.

Every Day in February:

- [Senior Center Activities](#)
 - Senior Center Monthly Newsletter lists out every activity, date/time, and room.
 - Time: Varies (Senior Center is open 9AM-3PM)
 - Where: Centennial Recreation Center's Senior Center
(171 West Edmundson Ave., Morgan Hill, CA 95037)



MEETING MINUTES

Parks and Recreation Commission

John Moniz - Chair
Shweta Maniar - Vice Chair
Poonam Chabra - Commissioner
Julie Lucido - Commissioner
Craig van Keulen - Commissioner
Harpreet Vittal - Commissioner
Saied Zargar - Commissioner

Tuesday, November 19, 2024 7:00 PM

Council Chamber
17555 Peak Avenue, Morgan Hill, CA 95037

CALL TO ORDER

7:02pm

ROLL CALL ATTENDANCE

Commissioners Vittal and Chabra absent.

PLEDGE OF ALLEGIENCE

DECLARATION OF POSTING AGENDA

PUBLIC COMMENT

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questions, please send them to the City Clerk at
LCACpubliccomment@morganhill.ca.gov to receive a response. (See additional
noticing at the end of this agenda)
None

RECOGNITIONS

1. Morgan Hill Haunt Winners

Recommendation:
Receive presentation.

The Commission recognized the winners of the Halloween Haunt.

- Most Creative – 655 Llagas Vista Drive - Matthew Stein (and family)
- Best Use of Effects – 17271 James Lex Lane - Cecelia Mattos
- Scariest Décor – 18075 Llagas Creek Drive - Chris Carter

PUBLIC SERVICES DIRECTOR REPORT

1. Director's Report

Recommendation:
Receive report.

ADOPTION OF AGENDA

Motion van Keulen, second Maniar, accepted 5-0.

BUSINESS

1. Accept October, 29, 2028 Meeting Minutes

Recommendation:
Accept October, 29, 2028 Meeting Minutes.

Motion van Keulen, second Zargar, accepted 5-0.

2. Youth and Teen Programs Update

Recommendation:
Receive report.

Presentation made by Jennie Tucker (Recreation Manager), Leo Khooshabeh (Mt Madonna Y on CRC Teen Center), Kiana DiFrancesco (Morgan Hill Recreation Preschool), Chiquy Mejia (Recreation Coordinator, Youth Action Council).

3. Work Plan Updates

Recommendation:
Provide Work Plan Updates.

Commissioners provided Work Plan updates.

ANNOUNCEMENTS

None

FUTURE COMMISSION AGENDA ITEMS

None

ADJOURNMENT

7:58pm

PARKS AND RECREATION STAFF REPORT

MEETING DATE: January 21, 2025

PREPARED BY:

Chris Ghione, Public Services Director

APPROVED BY: Chris Ghione

REVIEW PARKS AND RECREATION MASTER PLAN

RECOMMENDATION(S)

Receive presentation reviewing Parks and Recreation Master Plan.

REPORT NARRATIVE:

The purpose of this item is to provide an update on the City's progress on the implementation of the City's Bikeway's, Trails, Parks and Recreation Master Plan. The Plan adopted in 2017, is scheduled for update in the next Fiscal Year. It should be noted that the updated recently Transportation Master Plan provides a more up to date planning document for the Bikeways portion of the Plan.

Commissioner's can view the current Parks and Recreation Master Plan using the following links:

- [Complete Draft](#) - Flippingbook Format
- [Complete Draft \(PDF\)](#) - PDF Format

Individual Chapters (Smaller Files)

- [Acknowledgements \(PDF\)](#)
- [Table of Contents \(PDF\)](#)
- [Chapter 1 Introduction \(PDF\)](#)
- [Chapter 2 Existing Conditions \(PDF\)](#)
- [Chapter 3 Vision and Goals \(PDF\)](#)
- [Chapter 4 Policies and Actions \(PDF\)](#)
- [Chapter 5 Implementation and Action Plan \(PDF\)](#)
- [Initial Study and Addendum to the General Plan \(PDF\)](#)

Appendices

- A - [Inventory of Parks, Bikeways Facilities, Trails and Open Spaces \(PDF\)](#)
- B - [Level of Service Calculations \(PDF\)](#)
- C - [Capital and Operating Cost Model \(PDF\)](#)
- D - [Sports Market Business Strategy \(PDF\)](#)
- E - [Bike/Walk Morgan Hill Map \(PDF\)](#)

F - [Service Area Map \(PDF\)](#)

G - [Bikeways and Trails Network Map \(PDF\)](#)

H - [Bikeways and Trails Facilities Maps \(PDF\)](#)[Technical Supplements \(PDF\)](#)

Attached to this item is a portion of the Master Plan's implementation and action plan with updated status on each item within the plan.

Project Description	Planning-Level Capital Cost	Operating Cost Estimate	Funding Source	Time Frame	Project Status
Buffered Bike Lanes: Cochrane Rd and Malaguerra Ave from Monterey Rd to Coyote Creek Trailhead	\$1,200,000	Limited	GR, 308, 309, 346	Cochrane at 101 Improvements (in current CIP): 0-5 years; Entire Corridor: 5-10 years	Partially completed. Added buffered bike lanes in various areas. Still significant additions needed. Majority of corridor does not have buffered bike lanes.
Buffered Bike Lanes: Monterey Rd from Tilton Ave to Butterfield Blvd/Watsonville Rd	\$2,400,000	Limited	308, 309, 346	Downtown: 0-10 years; Entire corridor: 5-10 years	Partially completed (many sections north of Cochrane). Significantly more to be added for upcoming Grant funded project.
Buffered Bike Lanes: Burnett Rd from Monterey Rd to Coyote Creek (Sobrato School Access)	\$750,000	Limited	308, 309, 346	0-5 years	Not complete.
Buffered Bike Lanes: Santa Teresa Corridor, Hale Ave from Tilton Ave to W Main Ave	\$750,000	Limited	308, 309, 346	5-10 years	Not complete.

Project Description	Planning-Level Capital Cost	Operating Cost Estimate	Funding Source	Time Frame	Project Status
Buffered Bike Lanes: West Main Ave from Monterey Rd to Dewitt Ave	\$450,000	Limited	308, 309, 346	0-5 years	Not complete. Not feasible without eliminating all parking.
Protected Bike Lanes: E Main Ave from Monterey Rd to Hill Rd (Live Oak High School Access and Coyote Creek Connection) (Interim step Buffered Bike Lanes)	\$3,800,000	Limited	308, 309, 346	0-5 years	Partially complete. Buffered bike lanes in most sections from Depot to Condit Road.
Bicycle Boulevard: Morning Star Dr/Peet Rd from Eagle View Dr to Cochrane Rd to Coyote Creek Trailhead	\$480,000	Limited	308, 309, 346	0-5 years	Not completed.
Bicycle Boulevard: Depot Street from E Main Ave to E Dunne Ave	\$380,000	Limited	308, 309, 346	0-5 years	Completed. Connection to Dunne complete. Sharrows through corridor.
Multi-Modal Intersection Improvements: Monterey Rd Downtown between E Main Ave and E Dunne Ave	\$790,000	Limited	308, 309, 346	0-5 years	Partially complete. Improved to bike striping at Dunne and Monterey. Enhanced crossings added at First, Third, and Fifth Streets. Traffic Signal added at Fourth Street.
Multi-Modal Intersection Improvements: E Main Ave and Butterfield Blvd	\$350,000	Limited	308, 309, 346	0-5 years	Partially completed. Improvements on east west section of the intersection.

Project Description	Planning-Level Capital Cost	Operating Cost Estimate	Funding Source	Time Frame	Project Status
Multi-Modal Intersection Improvements: W Main Ave and Hale Ave	\$10,000	Limited	308, 309, 346	0-5 years	Complete. Traffic signal added. Hale Avenue Extension through intersection completed.
Multi-Modal Intersection Improvements: Cochrane Rd and Highway 101 (North & South ramps, Madrone Pkwy and Depaul Dr)	\$130,000	Limited	308, 309, 346	0-5 years	Substantially completed.
Multi-Modal Intersection Improvements: Monterey Rd and Cochrane Rd	\$350,000	Limited	308, 309, 346	0-5 years	Partially completed. North leg completed. Car on ramp from west to north legs removed.
Multi-Modal Intersection Improvements: Butterfield Blvd and Cochrane Rd	\$130,000	Limited	308, 309, 346	0-5 years	Not completed.
Multi-Modal Intersection Improvements: Monterey Rd and Tilton Ave/Burnett Ave	\$120,000	Limited	308, 309, 346	5-10 years	Partially completed. Improvement to bike lanes made.

Table 5-2: Recommended Trail Priority Projects

Project Description	Planning-Level Capital Cost	Operating Cost Estimate	Funding Source	Time Frame	Project Status
Multi-Use Trail (Improvements): Pave and enhance access to the existing Madrone Channel Trail (Cochrane Rd to Tennant Ave)	\$1,000,000	Moderate	GR, 301	0-5 years	Substantially complete.
Natural Surface Trail: El Toro Trails (Parking Lot/Trail Head Acquisition and Trail Development)	\$500,000	Moderate	306, OA, GR	0-10 years	Not complete.
Multi-Use Trails / County Parks & Water District Partnership Projects: Madrone Channel Trail extension from Cochrane Rd to Burnett Ave Coyote Creek Trail – Malaguerra Staging Area to Burnett Staging Area Burnett Ave trail from Madrone Channel Trail to Coyote Creek Trail	\$600,000 (City Expense)	Limited	OA, GR, 301	0-10 years	Not complete Dirt road available, not complete.
Multi-Use Trail: Downtown Hilltop Trail connecting Del Monte Ave to the water tower and Hale Ave	\$600,000	Limited	GR, 301	5-10 years	Complete.
Multi-Use Trail: Live Oak High School to the Madrone Channel Trail	\$790,000	Limited	GR, 301, 346	5-10 years	Not complete.
Multi-Use Trail: Silveira Park Trail around Atherton Way Hidden Pond with pedestrian bridges	\$1,970,000	Moderate	GR, 301	0-5 years	Partially complete. Trails south to lake complete, trails around lake not complete. In Planning.

Table 5-3: Recommended Park Priority Projects

Project Description	Planning-Level Capital Cost	Operating Cost Estimate	Funding Source	Time Frame	Project Status
Downtown Parks: Railroad Park, Third Street Creek Park, Nob Hill Trail Park	\$6,000,000	Moderate	301, 355, GR	0-5 years	Complete.
Galvan Park Improvements: Improve handball courts and lighting	\$500,000	Limited	GR, 301	0-5 years	Complete.
Community Garden: Relocate Community Garden	\$200,000	Break Even	GR	0-5 years	Complete.
Borello School Park (Peet Road Future School Site) (Joint Use with the School District)	\$1,000,000 - \$2,000,000	Limited - Moderate	301, 355	0-10 years	Not complete. School not constructed.
Inclusive Playground: Develop Inclusive Playground at Community Park	\$5,000,000	Moderate	GR, DN, 301	0-5 years	Complete.
New Community Park: Land bank and develop new Community Park (approximately 10 acres east of Hwy 101)	\$2,000,000 (land) \$8,000,000 (construction)	High	301, GR	Acquire land: 5-10 years Construction: 10+ years	Not complete.
New Recreational Open Space: Acquire new recreational open space on the East Side of El Toro Mountain	\$200,000 per acre	Limited	306, GR, OA	0-10 years	Partially complete. Some property purchased.
New Restrooms: Nordstrom Park	\$350,000	Moderate	301	5-10 years	Not complete. No increased maintenance funding.

Project Description	Planning-Level Capital Cost	Operating Cost Estimate	Funding Source	Time Frame	Project Status
New Restrooms: Paradise Park	\$350,000	Moderate	301	5-10 years	Not complete. No increased maintenance funding.
New Small Community Parks: Acquire land and develop two new parks (4-6 acres) -New park in northwest sector -New park west of Hwy 101, between Dunne Rd and Barrett Rd	\$6,190,000 (each)	Moderate	301, GR	Northwest sector: 0-5 years West of Hwy 101: 10+ years	Complete: Public accessible private park at Vida Central Park now open. Under construction. Butterfield Park.
Nordstrom Park/School Improvements: Improve loop trail, play structures, shade, fitness equipment, others TBD per School District JUA	TBD	Limited	301, 355	0-5 years	Not completed. District no longer interested in public access due to safety concerns.
Off-Leash Dog Area: Add One, Location TBD	\$75,000	Limited	301	0-10 years	Not completed.
Enhance Play Environments	\$350,000 per small area \$600,000 per large area	Limited	302, 010	0-10 years	Partially completed. Galvan Park Improvements.
Shade Structures	\$18,500 per structure	Limited	302, 010, 301	0-20 years	Partially completed. Community Park complete. Shade from solar planned at Nordstrom Park and for Magical Bridge.
Tennis/Pickleball Courts: Add courts striped for both tennis and pickleball at the Community Park/Corporation yard	\$100,000 per 2 tennis courts/4 pickleball courts	Limited	301, GR, OA	5-10 years	Partially Complete. Constructed separate Pickleball Courts.
New Recreational Open Space: Acquire new recreational open space in the foothills east of Hill Rd and north of E. Dunne Ave	\$100,000 per acre	Limited	306, GR	10+ years	Not completed.

Table 5-4: Recommended Recreation Facility Priority Projects

Project Descriptions	Planning-Level Capital Cost	Operating Cost Estimate	Funding Source	Time Frame	Project Status
Increase Parking: Aquatic Center and Outdoor Sports Center	\$2,500,000	Moderate	301, 360	0-5 years	Complete.
Centennial Recreation Center Expansion	\$2,000,000	Positive	360	0-5 years	Complete.
Villa Mira Monte Phase 1 Parking and Landscape Improvements	\$2,000,000	Break Even	360, 301	0-5 years	In design.
Outdoor Sports Center Improvements: Phase 1: Sidewalk, lights, irrigation, and restrooms, turf replacement	\$2,000,000	Positive	301, 302, 360	0-5 years	Partially complete. Turf replaced. Lights added to 3 Fields. Upgraded irrigation on southern fields. Main path/sidewalk added.
Sand Volleyball Complex	\$50,000 Feasibility Analysis \$1,000,000 Construction	Break Even	301, 360	0-10 years	Feasibility analysis completed. Not recommended until partner has funds to develop.
Villa Mira Monte Phase 2 New Buildings and Further Site Improvements	\$3,000,000	Break Even	360, 301	10+ years	Concept design complete. Funding for Phase 1 only available.
Expand Preschool at CCC	\$500,000	Positive	360	0-5 years	Not complete.
Baseball /Softball Complex: Develop complex in the SE Quadrant	\$16,000,000 (Natural Grass Fields)	Break Even	301, 360	5-10 years	Property purchased at Monterey and Butterfield. Council elected to move from previous Ball Field Property.
Install Solar Panels at Recreation Facilities	\$2,000,000	Positive	OT, 301, 360,010	0-10 years	City in contract for solar to be installed in the next year 1 year at CCC, Aquatics Center, Nordstrom Park (Well), Outdoor Sports Center (Well), Morgan Hill Civic Center.

Project Descriptions	Planning-Level Capital Cost	Operating Cost Estimate	Funding Source	Time Frame	Project Status
Expand Senior Service Center: Conduct a feasibility analysis to determine potential new programming and facilities at the Senior Center Expansion. Possible additional program area and/or adjacent adult day care facility	\$1,000,000 (Existing Land)	Break Even - Moderate	360	5-10 years	Not complete.
Expand Gymnasium Capacity: Construct gymnasium facility at school or City site	\$2,500,000	Moderate	360	0-10 years	Not complete.
Expand Aquatic Capacity: Re-activate splash pad at Community and Cultural Center	\$0	Break Even	NA	0-5 years	Complete.
Expand Aquatic Capacity: Improvements to existing Aquatic Center	\$500,000	Break Even	360	5-10 years	Planning complete with Condit Road Sports Facility Master Plan.
New Community Center: Re-purpose the Friendly Inn as a Community Center and relocate Non-profit Center	\$2,000,000	High	360	10+ years	Partially complete. Friendly Inn now used by Boys and Girls Club. Some non-profits housed at other City facilities. New non-profit at the CCC funded and to be constructed by private development.
Outdoor Sports Center Improvements: Phase 2: Add restaurant	\$1,000,000	Positive	OA	5-10 years	Not completed, but included in Condit Road Sports Facility Master Plan.

Parks & Recreation Commission

FY 2024-25 Work Plan – Approved by Council on November 4, 2024

Project	City Council Priority Supported	Staff Resources Required	Desired Outcome (Commissioner Responsible)
1. Motivate the next generation to get more active in Parks and Recreation	Supporting Our Youth, Seniors & Entire Community	Recreation Manager (Minimal)	1. Review program opportunities for new youth programming. (Maniar/Vittal/Chabra) 2. Work with City staff to review opportunities to more formally include youth (YAC and other youth) in park planning. (Vittal)
2. Support bicycle and trails development efforts	Supporting Our Youth, Seniors & Entire Community	PS Director (Minimal)	Work to coordinate with community members on bicycle and trails issues with volunteer Bicycle and Pedestrian Advocacy Group. (Zargar)
3. Support the Morgan Hill Magical Bridge ongoing operations	Supporting Our Youth, Seniors & Entire Community	Recreation Supervisor and Coordinator (Moderate)	Support and enhance the ongoing volunteer and ambassador efforts at the Morgan Hill Magical Bridge Playground, including a youth volunteer program. (Vittal/Maniar/Chabra)
4. Support City in grant opportunities	Supporting Our Youth, Seniors & Entire Community Fiscal Sustainability	PS Director (Moderate) Mngt Analyst (Moderate)	Support City staff in identifying and evaluating grant opportunities and associated projects. (Maniar/Zargar/Chabra)
5. Increase volunteer Adopt a Park Program participation	Supporting Our Youth, Seniors & Entire Community Fiscal Sustainability	PS Director (Minimal) CS Supervisor (Minimal)	Support efforts to identify volunteers for tree establishment watering. (Zargar/Moniz)
6. Support City park planning efforts	Supporting Our Youth, Seniors & Entire Community	PS Director (Minimal)	1. Evaluate future opportunities for parkland acquisition and development. (van Keulen) 2. Research opportunities for the creation of additional dog parks in existing or new park spaces. (Moniz) 3. Review options for the future of the Community Park Pond. (All)
7. Support the Annual Open Streets Event	Supporting Our Youth, Seniors & Entire Community	PS Director (Minimal) CS Supervisor (Moderate)	Support the planning and implementation of the annual Open Streets Event. (Moniz/Vittal/Chabra/Lucido)

Project	City Council Priority Supported	Staff Resources Required	Desired Outcome (Commissioner Responsible)
8. Explore Park and Outdoor Recreation Activation Opportunities	Supporting Our Youth, Seniors & Entire Community	PS Director (Minimal) CS Supervisor (Minimal) Recreation Manager (Minimal) Recreation Coordinator (Moderate)	1. Explore the opportunity to develop and implement an “Art in the Park” event, program or improvement. (Moniz/Chabra) 2. Review the opportunity to implement free fitness opportunities in parks in partnership with local fitness advocates. (Zargar) 3. Review the potential to organize social events with DJs and encourage families to picnic at the park for a chance for communal gatherings with sports and activities. (Zargar/Chabra) 4. Review opportunity to implement outdoor education workshop sessions for seniors. (Chabra)
9. Develop Health and Wellness Fair for the General Community	Supporting Our Youth, Seniors & Entire Community	Recreation Coordinator (Moderate)	Organize a health and wellness community resource fair. (Vittal/ Lucido/Chabra)
Staff Resources Required: 0-50 hours = Minimal 51-100 hours = Moderate 100+ hours = Significant			