



CITY OF MORGAN HILL

Budget Workshop Agenda

City Council

Mark Turner - Mayor
Marilyn Librers - Mayor Pro Tem
Gino Borgioli - Council Member
Rene Spring - Council Member
Yvonne Martínez Beltrán - Council Member

Wednesday, May 22, 2024 5:00 PM

Council Chamber Building
17555 Peak Avenue, Morgan Hill, CA 95037

This meeting will be held in person with the option for the public to attend in-person or view by live-streams on the City's website or Channel 17. Information on how the public may observe and participate in the meeting is located below.

PUBLIC COMMENT

Public comment may only be provided in the following ways:

- In-person at the City Council Meeting;
- In writing
 - o Via email to ccpubliccomment@morganhill.ca.gov; or
 - o Hard copy hand delivered or by mail to the City Clerk at 17575 Peak Avenue, Morgan Hill, CA 95037.

Please email your comments to the City Clerk no later than 3:00 p.m. on Tuesday (the day before the City Council meeting) for your comments to be submitted to the members of the City Council with sufficient time to review the comments. You may continue to provide written comments up to noon on Wednesday (the day of the meeting) although Council Members may not have sufficient time to review them before the meeting. Public comments submitted to the City Clerk after 12:00 p.m. the day of the meeting will be provided to the City Council as time allows.

Written comments WILL NOT be read aloud during the City Council Meeting. Please note that written comments are posted on the City's website. It is recommended that you do not include any personal information that you do not want to be posted on the

web. Please be advised that communications directed to the City Council are public records and are subject to disclosure pursuant to the California Public Records Act and Brown Act unless exempt from disclosure under the applicable law. Communications will NOT be edited for redactions and will be printed/posted as submitted.

AMERICANS WITH DISABILITIES ACT (ADA)

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, please contact the City Clerk's Office at (408)779 7259, (408)779 3117 (fax) or by email cityclerk@morganhill.ca.gov. Requests must be made as early as possible and at least two full business days before the start of the meeting.

CALL TO ORDER

ROLL CALL ATTENDANCE

DECLARATION OF POSTING AGENDA

PUBLIC COMMENT

This opportunity for public comment is for items that are not on the agenda. If you would like to make comments on an item that is on the agenda, please wait until we get to that item to offer your comments. Members of the public are entitled to address the City Council concerning any item within the Morgan Hill City Council's subject matter jurisdiction. Public comments are limited to no more than three minutes. Except for certain specific exceptions, the City Council is prohibited from discussing or taking action on any item not appearing on the posted agenda. Public comment is intended for comments. Questions posed during public comment are not generally answered. If you have questions, please send them to the City Clerk at ccpubliccomment@morganhill.ca.gov to receive a response. (See additional noticing at the end of this agenda)

ADOPTION OF AGENDA

BUDGET WORKSHOP

1. **REVIEW THE CITY MANAGER'S RECOMMENDED FY 2024-25 AND FY 2025-26 BIENNIAL OPERATING AND FY 2024-25 THROUGH FY 2029-30 CAPITAL IMPROVEMENT PROGRAM BUDGETS**

Recommendation:

Review and discuss the Recommended Budgets, including Community Funding requests.

ADJOURNMENT

NOTICE

Any documents produced by the City and distributed to the majority of the City Council less than 72 hours prior to an open meeting, will be made available for public inspection at the City Clerk's Counter at City Hall located at 17575 Peak Avenue, Morgan Hill, CA, 95037 and at the Morgan Hill Public Library located at 660 West Main Avenue, Morgan Hill, California, 95037 during normal business hours. (Pursuant to Government Code 54957.5)

PUBLIC COMMENT

Members of the Public are entitled to directly address the City Council concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Council on any issue that is on this agenda, please complete a speaker request card located in the foyer of the Council Chambers and deliver it to the Minutes Clerk prior to discussion of the item. You are not required to give your name on the speaker card in order to speak to the Council, but it is very helpful. When you are called, proceed to the podium and the Mayor will recognize you. If you wish to address the City Council on any other item of interest to the public, you may do so during the public comment portion of the meeting following the same procedure described above. Please limit your comments to three (3) minutes or less.

Please submit written correspondence to the Minutes Clerk, who will distribute correspondence to the City Council.

Persons interested in proposing an item for the City Council agenda should contact a member of the City Council who may request an item on the agenda for a future City Council meeting. Council discussion or action may not be taken until your item appears on an agenda. This procedure is in compliance with the California Public Meeting Law (Brown Act) Government Code §54950.

City Council Policies and Procedures (CP 03-01) outlines the procedure for the conduct of public hearings. Notice is given, pursuant to Government Code Section 65009, that any challenge of Public Hearing Agenda items in court, may be limited to raising only those issues raised by you or on your behalf at the Public Hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to the Public Hearing on these matters.

The time within which judicial review must be sought of the action by the City Council, which acted upon any matter appearing on this agenda is governed by the provisions of Section 1094.6 of the California Code of Civil Procedure.

For a copy of City Council Policies and Procedures CP 97-01, please contact the City Clerk's office (408) 779-7259, (408) 779-3117 (fax) or by email cityclerk@morganhill.ca.gov.

SUSTAINABLE MORGAN HILL



Vision

To sustain a safe, inclusive, socially responsible, environmentally conscious, and economically sound community.

Choose Morgan Hill

The City of Morgan Hill is the best community for people to live, work, visit, and operate their businesses.

Strategic Priorities 2024-2025

- Fiscal Sustainability
- Affordable Housing and Homelessness
- Community Engagement
- Economic Development and Tourism
- Transportation
- Healthy Community

City Council Ongoing Priorities

- Enhancing Public Safety and Quality of Life
- Protecting the Environment and Preserving Open Space and Agricultural Land
- Maintaining and Enhancing Infrastructure
- Supporting our Youth, Seniors, and Entire Community
- Fostering a Positive Organizational Culture
- Preserving and Cultivating Public Trust
- Preserving our Community History
- Enhancing Diversity and Inclusiveness
- Advocating for Local, Regional, and State Legislative Initiatives

CITY COUNCIL STAFF REPORT

MEETING DATE: May 22, 2024

PREPARED BY:

Monica Delgado, Budget Manager

APPROVED BY: City Manager

REVIEW THE CITY MANAGER'S RECOMMENDED FY 2024-25 AND FY 2025-26 BIENNIAL OPERATING AND FY 2024-25 THROUGH FY 2029-30 CAPITAL IMPROVEMENT PROGRAM BUDGETS

RECOMMENDATION(S)

Review and discuss the Recommended Budgets, including Community Funding requests.

COUNCIL PRIORITIES, GOALS & STRATEGIES

City Council Ongoing Priorities

Enhancing Public Safety

Protecting the Environment and Preserving Open Space and Agricultural Land

Maintaining and Enhancing Infrastructure

Supporting our Youth, Seniors, and Entire Community

Fostering a Positive Organizational Culture

Preserving and Cultivating Public Trust

Preserving our Community History

Enhancing Diversity and Inclusiveness

Advocating for Local, Regional, and State Legislative Initiatives

2024-2025 Strategic Priorities

Fiscal Sustainability

Affordable Housing and Homelessness

Community Engagement

Economic Development and Tourism

Transportation

Healthy Community

Guiding Documents

Bikeways, Trails, and Recreation Master Plan

Climate Action Plan

Communications, Outreach, and Engagement Plan

Economic Blueprint

Fire Services Standards of Coverage

GIS Strategic Plan

Morgan Hill 2035 General Plan

Public Safety Master Plan
 Storm Drain Master Plan
 Vision Zero
 Water System Master Plan
 Wastewater System Master Plan

REPORT NARRATIVE:

During the City Council Meeting on Wednesday, May 22, 2024, the City Manager will present the City Council and Community with the Recommended Budget, details of the City Council's proposed budget expenditures, as well as recommendations for Community Funding.

Recommended City Budget

The Recommended Budget, guided by the City Council's Goals and Priorities, reflects the City's current financial condition. In developing the biennial budget, we have carefully assessed our revenue projections to align with the City Council's priorities.

The total Recommended Budget is \$205.9 million in FY 24-25 and \$254.4 million in FY 25-26. The FY 24-25 budget includes \$62.0 million for General Fund expenditures, \$60.7 million for CIP, and \$83.2 million for non-General Fund expenditures. For FY 25-26, the recommended budget includes \$63.2 million for General Fund expenditures, \$108.5 million for CIP, and \$82.7 million for non-General Fund expenditures. Details of each Division's budget, project descriptions, and funding requirements can be found in the accompanying operating departments and CIP sections of the budget document (Attachment 1).

City Council Budget

Attachment 2 includes recommended expenditures for the City Council's supplies and services. The budget includes the following annual costs: a total of \$10,000 for the Mayor and City Council Members to attend the League of California Cities (League) Annual Conference, as well as \$3,000 each for the Mayor and City Council Members to attend various League conferences and meetings, such as the New Mayor/Council Member Academy, Cal Cities Policy Committee Meetings, and Peninsula Division events. City staff will create an online tracking tool that the Mayor and City Council Members will have access to for tracking and managing these expenses. Additionally, supplies and services include annual software maintenance licensing, office and program supplies, and \$200,000 for Community Funding.

Community Funding

Annually, the City Council considers funding requests from local non-profit organizations that host community-wide events (see Attachment 3 for the City Council Policy). On February 16, 2024, staff provided Community Funding Request Applications to organizations that have previously received fee waivers for facility use, event support, or program support from the City of Morgan Hill. The application was available on the City's website for these existing organizations as well as new organizations requesting funding. The application and information about the process were also posted on the City's website, in the weekly 411, and on the City's Facebook page. Applications were

due on March 15, 2024, at 5:00 pm. The City of Morgan Hill received 28 applications with requests totaling approximately \$408,712. Attachment 4 includes a list of these applications, funding recommendations and options, and links to each of the 28 applications.

COMMUNITY ENGAGEMENT:

Involve

May 11, 2024 City Booth at Open Streets

May 22, 2024 Budget Workshop

June 19, 2024 Budget Public Hearing/Adoption

ALTERNATIVE ACTIONS:

Not Applicable

PRIOR CITY COUNCIL AND COMMISSION ACTIONS:

The Recommended Budget was introduced to the City Council and the Community on May 15, 2024.

FISCAL AND RESOURCE IMPACT:

None

CEQA (California Environmental Quality Act):

Not a Project

Recommended FY 2024-25 and 2025-26 Operating Budget

Flippingbook Version (click the image)



Morgan Hill, California
morganhill.ca.gov/budget

Recommended FY 2024-25 and 2029-30 Capital Improvement Program Budget

Flippingbook Version (click the image)



Morgan Hill, California
morganhill.ca.gov/budget

City Council – Supplies and Services

Account Number	Description	FY 24-25	FY 25-26
42214 - Telephone	Council Member cell phone	\$1,000	\$1,000
42231 - Contract Services	Civic Clerk agenda software, Zoom, Copier Lease	\$25,300	\$25,300
42244 - Stationary & Office Supplies	Presentation/proclamation folders/frames, office supplies	\$1,100	\$300
42245 - Computer Equip-Non Cap	iPad replacement x 2 (2 ipads @ \$750 each)	\$1,500	\$1,500
42246 - Computer Software-Non Cap	iAnnotate App	\$50	\$50
42248 - Other Supplies	New Council pictures, nameplates, badges, certificate frames, retiring council gifts, lapel pins, key chains, etc.	\$1,600	\$2,100
42252 - Photocopying	Photocopying	\$500	\$500
42254 - Postage and Freight	Postage and Freight	\$450	\$450
42257 - Printing	Ethics and Strategic Morgan Hill posters, Council business cards	\$1,250	\$1,250
42299 - Other Expense	Community Events - State of the City, 4th of July supplies, NNO, pride, etc. and Council meetings food and snacks	\$17,000	\$16,500
42413 - Community Promotions	TBD	\$200,000	\$200,000
42415 - Conference & Meetings	League of California Cities (LOCC) Annual Conference, includes all travel costs	\$10,000	\$10,000
	Council Member allocations (5 @ \$3,000 each)	\$15,000	\$15,000
Subtotal Conferences & Meetings		\$25,000	\$25,000
42423 - Membership & Dues	ABAG Dues	\$13,619	\$14,027
	SCC Cities Association	\$12,044	\$12,405
	Sister Cities	\$628	\$647
	LOCC Peninsula Division	\$525	\$551
	LOCC Annual	\$18,004	\$18,545
Subtotal Membership & Dues		\$44,820	\$46,175
42435 - Subscription & Publications	SJ Business Journal, Capitol Directories - Pocket Directory	\$225	\$225
Supplies & Services Total		\$319,795	\$320,350

CITY OF MORGAN HILL

CITY COUNCIL POLICIES AND PROCEDURES

CP-21-02

SUBJECT: CITY COUNCIL FUNDING REQUESTS

EFFECTIVE DATE: NOVEMBER 3, 2021

REVISED DATE: NA

ORIGINATING DEPARTMENT: COMMUNITY SERVICES DEPARTMENT

Purpose

The purpose of this policy is to establish a process for community organizations to request funding to support fee waivers, event sponsorship, and other funding requests from the City Council. The policy is intended to allow the City Council to fully evaluate all funding requests at one time along with budget appropriation.

Policy

1. Applicant Criteria
 - a. The organization requesting funding must be a nonprofit.
 - b. The program, event, or activity provides a direct benefit to the Morgan Hill community.
 - c. Programs in alignment with the City Council's Goals and Priorities shall be given priority. City Council priorities are established by the City Council in January of each year.
 - d. Each organization must submit an inclusivity statement describing how the organization and/or the proposed activity is inclusive of the entire community.
 - e. Existing programs and events may be given priority.
2. Application Availability and Deadline
 - a. Applications for the next Fiscal Year (July-June) will be available on the City's website annually in February.
 - b. Completed applications will be due annually in March.
3. Review and Approval Process
 - a. Applications will be reviewed by the City staff.
 - b. Funding applications and details will be included annually in the Budget Development or Mid-Cycle Budget Review process.
 - c. The City Manager will make recommendations on funding to the City Council based on established Council priorities and funding constraints.
 - d. The City Council shall award and include final funding within the Budget.
4. Reporting Requirements

- a. Within thirty days following the conclusion of the funded activity, the organization must submit a report to the City reporting out pertinent information related to the activity. For ongoing activities, an annual report must be submitted by July 30 for the prior fiscal year.
 - b. The report shall include a record of the use of City funds and statistics and information that provides details on the activity's impact to the community.
5. Late Requests
 - a. Requests received after the deadline shall not be accepted by City staff.
6. Council Member Initiated Event and Fee Waiver Requests
 - a. A member of the City Council may request a fee waiver or funding be provided for an event by applying with the above application process by the March deadline.
 - b. All Council Member initiated requests occurring after the March deadline must be provided to the City Manager 90 days in advance of the event to allow sufficient time to bring to City Council for approval.
 - c. The City Staff shall prepare a report for the City Council for approval of any Council Member initiated requests.

This policy shall remain in effect until modified by the City Council.

APPROVED:

DocuSigned by:

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RICH CONSTANTINE, MAYOR

Community Funding

On February 16, 2024, staff provided Community Funding Request Applications to organizations that previously received fee waivers for facility use, event support, or program support from the City of Morgan Hill. The applications were provided via email to these contacts. The application and information about the process was also posted on the City's website. Applications were due on March 15, 2024 at 5:00 pm.

As stated in the application and as previously approved by City Council, to be considered for this annual funding the following criteria must be met:

- a. The organization requesting funding must be a nonprofit.
- b. The program, event, or activity provides a direct benefit to the Morgan Hill community.
- c. Programs in alignment with the City Council's Goals and Priorities shall be given priority. City Council priorities are established by the City Council in February of each year.
- d. Each organization must submit an inclusivity statement describing how the organization and/or the proposed activity is inclusive of the entire community.
- e. Existing programs and events may be given priority.

The summary chart below shows the organizations that applied for Community Funding for Fiscal Year (FY) 2024-25. Staff received a total of 28 applications with requests totaling approximately \$408,712. The recommended FY 2024-25 Budget includes \$200,000 for Community Funding. The tables below provide options for funding at multiple levels. Due to City required increased public safety costs, some long-term, large-scale community events are recommended for increases in funding levels. Staff review of the applications has determined that all applications meet the basic Council Policy criteria. To support the Council in further review of the applications, links to each application are also available in the table below. The City Council may select one of these options or make alternate funding awards by category or by individual application.

Option 1 – Fund Only Long-Term Events – \$198,904 – No overall increase in Funding from Previous Years

This option lists out funding recommendations for long-term Community Funding recipients and events, partners where the City has previously co-sponsored the event, and/or events that are strongly aligned with Council priorities. Applications are recommended for equal or increased funding from prior levels. The majority of funding increases are due to the significant cost increases for event safety and security.

Option 2 – Fund Recently Funded Events at Past Levels with Increases for City Rental Costs and increased Public Safety Costs – \$238,331

This option lists out funding recommendations for Community Funding recipients and events that have received funding in the recent past. Due to budget limitations, this does not include new events. For the Twinkle Light request, funding was not included as it is recommended the Morgan Hill Downtown Association work with the new PBID to fund for this year and into the future. Additionally, events are being recommended for increases to costs they have received funding for in the past; in many cases it means just increases associated with increased costs at the Community and Cultural Center. Events that are recommended for CCC facility costs only are noted with an asterisk.

Option 3 – Fund Requests in Full – \$408,712

This option lists out all funding requests received for FY2024-25, funded at the full amount of the request. This option allows for a variety of long-term events and new events.

Option 4 – Approve Specific Event/Program for Funding

The Council could award funding to specific organizations that have submitted applications. The Council could choose to utilize Option 1 or 2 as the base and add specific additional events/programs based on review of the applications.

Option 5 – Provide Staff Alternate Direction on Prioritizing Applications

The Council could choose to direct staff to prioritize funding based on additional criteria outlined by the Council. This would require staff to return with updated recommendations on funding after receiving direction on additional priorities provided by the Council.

Summary

Organization Name	Event/Program	FY23-24 Allocation	FY 24-25 Request	Option 1 - Long Term	Option 2 - Recent Past	Option 3 - Full Fund
Boys and Girls Club	Fall Festival	\$0	\$6,000	\$0	\$0	\$6,000
Cal North - CYSA	Cal North Junior Cup & Association Cup 2025	\$0	\$9,000	\$0	\$0	\$9,000
CARAS	Nueva Esperanza DDLM	\$1,923	\$3,100	\$0	\$3,100	\$3,100
CARAS	Nueva Esperanza Posada	\$4,800	\$5,000	\$0	\$5,000	\$5,000
Chabad Jewish Center	Morgan Hill Chanukah Celebration	\$2,500	\$5,000	\$0	\$2,500	\$5,000
Healthier Kids Foundation	VisionFirst, HearingFirst, DentalFirst Programs	\$26,000	\$42,000	\$26,000	\$26,000	\$42,000
Indian Association of South Santa Clara County	Circle of Giving - Share the Care Drive	\$2,000	\$5,000	\$0	\$2,000	\$5,000
Indian Association of South Santa Clara County	IASC ongoing community activities and events	\$2,500	\$5,000	\$0	\$2,500	\$5,000
Independence Day Celebration	Freedom Fest	\$45,000	\$70,000	\$70,000	\$70,000	\$70,000
Kiwanis Morgan Hill	Holiday Lights Parade	\$14,500	\$27,500	\$27,500	\$27,500	\$27,500
LATI	Resource Fair	\$3,060	\$3,480	\$3,480*	\$3,480*	\$3,480*
LATI	SCFBC Night of Hope	\$0	\$3,320	\$0	\$3,320*	\$3,320*
MH Blues and Music Festival	Morgan Hill Blues and Music Festival	\$0	\$80,000	\$0	\$0	\$80,000
Morgan Hill Community Foundation	Philanthropy Night	\$0	\$4,528	\$0	\$4,528*	\$4,528*
Morgan Hill Community Foundation	Morgan Hill Open Studios	\$1,250	\$2,500	\$0	\$1,250	\$2,500
Morgan Hill Community Foundation	Santa Clara Valley Wine Auction	\$0	\$6,500	\$0	\$0	\$6,500
Morgan Hill Downtown Association	Holiday Tree	\$6,360	\$6,800	\$6,800	\$6,800	\$6,800
Morgan Hill Downtown Association	Safe Trick or Treat	\$13,500	\$14,000	\$14,000	\$14,000	\$14,000
Morgan Hill Downtown Association	Twinkle Lights	\$11,400	\$24,000	\$0.00	\$0	\$24,000
Morgan Hill Downtown Association	Holiday Selfie Display	\$0	\$1,880	\$0.00	\$0	\$1,880
Morgan Hill Historical Society	Founders Dinner	\$1,600	\$8,000	\$2,624*	\$2,624*	\$8,000
Morgan Hill Historical Society	Ongoing Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Morgan Hill Historical Society	Remembering Veterans	\$477.50	\$1,104	\$0	\$504*	\$1,104
Morgan Hill Mushroom Mardi Gras	Mushroom Festival	\$0	\$15,000	\$0	\$8,025*	\$15,000
Morgan Hill Chamber	Friday Night Music Series	\$25,000	\$28,000	\$25,000*	\$25,000*	\$28,000
Poppy Jasper International Film Festival	Poppy Jasper International Film Festival	\$3,700	\$5,000	\$0	\$3,700	\$5,000
Sentinnel Soccer Club	Fiestas Patrias	\$3,500	\$4,000	\$3,500	\$3,500	\$4,000
South Valley Civic Theater	Theater Season 2024-2025	\$12,500	\$3,000	\$0	\$3,000	\$3,000
			\$408,712	\$198,904	\$238,331	\$408,712

Option 1 – Fund Only Long-Term Events – \$198,904 – No overall increase in Funding from Previous Years

This option lists out funding recommendations for long-term Community Funding recipients and events, partners where the City has previously co-sponsored the event, and/or events that are strongly aligned with Council priorities. Applications are recommended for equal or increased funding from prior levels. The majority of funding increases are due to the significant cost increases for event safety and security. Events that are recommended for CCC facility costs only are noted with an asterisk.

Organization Name	Event/Program	FY23-24 Allocation	FY 24-25 Request	Option 1 - Long Term	Type of Funding Requested
Boys and Girls Club	Fall Festival	\$0	\$6,000	\$0	Event Support
Cal North - CYSA	Cal North Junior Cup & Association Cup 2025	\$0	\$9,000	\$0	Event Support
CARAS	Nueva Esperanza DDLM	\$1,923	\$3,100	\$0	Event Support \$1,177 City Facility Fees \$1,923
CARAS	Nueva Esperanza Posada	\$4,800	\$5,000	\$0	Event Support \$3,400 City Facility Fees \$1,600
Chabad Jewish Center	Morgan Hill Chanukah Celebration	\$2,500	\$5,000	\$0	Event Support
Healthier Kids Foundation	VisionFirst, HearingFirst, DentalFirst Programs	\$26,000	\$42,000	\$26,000	Program Support
Indian Association of South Santa Clara County	Circle of Giving - Share the Care Drive	\$2,000	\$5,000	\$0	Event Support
Indian Association of South Santa Clara County	IASC ongoing community activities and events	\$2,500	\$5,000	\$0	Event Support
Independence Day Celebration	Freedom Fest	\$45,000	\$70,000	\$70,000	Event Support
Kiwanis Morgan Hill	Holiday Lights Parade	\$14,500	\$27,500	\$27,500	Event Support
LATI	Resource Fair	\$3,060	\$3,480	\$3,480*	City Facility Fees
LATI	SCFBC Night of Hope	\$0	\$3,320	\$0	City Facility Fees
MH Blues and Music Festival	Morgan Hill Blues and Music Festival	\$0	\$80,000	\$0	Event Support
Morgan Hill Community Foundation	Philanthropy Night	\$0	\$4,528	\$0	City Facility Fees
Morgan Hill Community Foundation	Morgan Hill Open Studios	\$1,250	\$2,500	\$0	Event Support
Morgan Hill Community Foundation	Santa Clara Valley Wine Auction	\$0	\$6,500	\$0	Event Support
Morgan Hill Downtown Association	Holiday Tree	\$6,360	\$6,800	\$6,800	Event Support
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Morgan Hill Historical Society	Founders Dinner	\$1,600	\$8,000	\$2,624*	Event Support \$5,376 City Facility Fees \$2,624
Morgan Hill Historical Society	Ongoing Maintenance	\$20,000	\$20,000	\$20,000	Program Support
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			\$408,712	\$198,904	

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Morgan Hill Historical Society	Remembering Veterans	\$477.50	\$1,104	\$504*	Event Support \$600 City Facility Fees \$504
Morgan Hill Mushroom Mardi Gras	Mushroom Festival	\$0	\$15,000	\$8,025*	City Facility Fees
Morgan Hill Chamber	Friday Night Music Series	\$25,000	\$28,000	\$25,000*	City Facility Fees
Poppy Jasper International Film Festival	Poppy Jasper International Film Festival	\$3,700	\$5,000	\$3,700	Event Support \$3,500 City Facility Fees \$1,500
Sentinnel Soccer Club	Fiestas Patrias	\$3,500	\$4,000	\$3,500	Event Support
South Valley Civic Theater	Theater Season 2024-2025	\$12,500	\$3,000	\$3,000	Program Support
			\$408,712	\$238,331	

Option 3 – Fund Requests in Full – \$408,712

This option lists out all funding requests received for FY2024-25, funded at the full amount of the request. This option allows for a variety of long-term events and new events.

Organization Name	Event/Program	FY23-24 Allocation	FY 24-25 Request	Option 3 - Full Fund	Type of Funding Requested
Boys and Girls Club	Fall Festival	\$0	\$6,000	\$6,000	Event Support
Cal North - CYSA	Cal North Junior Cup & Association Cup 2025	\$0	\$9,000	\$9,000	Event Support
CARAS	Nueva Esperanza DDLM	\$1,923	\$3,100	\$3,100	Event Support \$1,177 City Facility Fees \$1,923
CARAS	Nueva Esperanza Posada	\$4,800	\$5,000	\$5,000	Event Support \$3,400 City Facility Fees \$1,600
Chabad Jewish Center	Morgan Hill Chanukah Celebration	\$2,500	\$5,000	\$5,000	Event Support
Healthier Kids Foundation	VisionFirst, HearingFirst, DentalFirst Programs	\$26,000	\$42,000	\$42,000	Program Support
Indian Association of South Santa Clara County	Circle of Giving - Share the Care Drive	\$2,000	\$5,000	\$5,000	Event Support
Indian Association of South Santa Clara County	IASC ongoing community activities and events	\$2,500	\$5,000	\$5,000	Event Support
Independence Day Celebration	Freedom Fest	\$45,000	\$70,000	\$70,000	Event Support
Kiwanis Morgan Hill	Holiday Lights Parade	\$14,500	\$27,500	\$27,500	Event Support
LATI	Resource Fair	\$3,060	\$3,480	\$3,480	City Facility Fees
LATI	SCFBC Night of Hope	\$0	\$3,320	\$3,320	City Facility Fees
MH Blues and Music Festival	Morgan Hill Blues and Music Festival	\$0	\$80,000	\$80,000	Event Support
Morgan Hill Community Foundation	Philanthropy Night	\$0	\$4,528	\$4,528	City Facility Fees
Morgan Hill Community Foundation	Morgan Hill Open Studios	\$1,250	\$2,500	\$2,500	Event Support
Morgan Hill Community Foundation	Santa Clara Valley Wine Auction	\$0	\$6,500	\$6,500	Event Support
Morgan Hill Downtown Association	Holiday Tree	\$6,360	\$6,800	\$6,800	Event Support
Morgan Hill Downtown Association	Safe Trick or Treat	\$13,500	\$14,000	\$14,000	Event Support
Morgan Hill Downtown Association	Twinkle Lights	\$11,400	\$24,000	\$24,000	Program Support
Morgan Hill Downtown Association	Holiday Selfie Display	\$0	\$1,880	\$1,880	Event Support
Morgan Hill Historical Society	Founders Dinner	\$1,600	\$8,000	\$8,000	Event Support \$5,376 City Facility Fees \$2,624
Morgan Hill Historical Society	Ongoing Maintenance	\$20,000	\$20,000	\$20,000	Program Support
Morgan Hill Historical Society	Remembering Veterans	\$477.50	\$1,104	\$1,104	Event Support \$600 City Facility Fees \$504
Morgan Hill Mushroom Mardi Gras	Mushroom Festival	\$0	\$15,000	\$15,000	Event Support
Morgan Hill Chamber	Friday Night Music Series	\$25,000	\$28,000	\$28,000	City Facility Fees
Poppy Jasper International Film Festival	Poppy Jasper International Film Festival	\$3,700	\$5,000	\$5,000	Event Support \$3,500 City Facility Fees \$1,500
Sentinnel Soccer Club	Fiestas Patrias	\$3,500	\$4,000	\$4,000	Event Support
South Valley Civic Theater	Theater Season 2024-2025	\$12,500	\$3,000	\$3,000	Program Support
			\$408,712	\$408,712	