



Regular Meeting Agenda

Parks and Recreation Commission

Maureen Grzan-Pieracci - Commissioner

Craig van Keulen - Commissioner

Mary Seehafer - Commissioner

Matt Wendt - Commissioner

Richard Scott - Commissioner

Ronald Locicero - Commissioner

-

Tuesday, October 16, 2018 7:00 pm

**Council Chamber
17555 Peak Avenue, Morgan Hill, CA 95037**

CALL TO ORDER

ROLL CALL ATTENDANCE

DECLARATION OF POSTING OF AGENDA

Per Government Code 54954.2

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

Members of the public are entitled to address the Commission concerning any item within the Commission's subject matter jurisdiction. Public comments are limited to no more than three minutes. Except for certain specific exceptions, the Commission is prohibited from discussing or taking action on any item not appearing on the posted agenda. (See additional noticing at the end of this agenda)

COMMUNITY SERVICES DIRECTOR REPORT

ADOPTION OF THE AGENDA

BUSINESS:

1. APPROVE THE AUGUST 21, 2018 MEETING MINUTES

Recommendation:

Approve Minutes.

2. COMMUNITY SERVICES DEPARTMENT FACILITY RENTAL REPORT

Recommendation:

Receive report on facility rentals at recreation facilities.

3. AQUATICS PROGRAMS REPORT

Recommendation:

Receive the report on Aquatics Programs.

4. COMMISSION WORK PLAN UPDATES

Recommendation:

Discuss and provide updates on Work Plan items.

ANNOUNCEMENTS

FUTURE COMMISSION AGENDA ITEMS:

ADJOURNMENT

NOTICE

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act that are distributed to a majority of the legislative body less than 72 hours prior to an open session, will be made available for public inspection at the Office of the City Clerk at Morgan Hill City Hall located at 17575 Peak Avenue, Morgan Hill, CA, 95037 at the same time that the public records are distributed or made available to the legislative body. (Pursuant to Government Code 54957.5)

PUBLIC COMMENT

Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on any issue that is on this agenda, please complete a speaker request card located in the foyer of the Commission Chambers, and deliver it to the Minutes Clerk prior to discussion of the item. You are not required to give your name on the speaker card in order to speak to the Commission, but it is very helpful. When you are called, proceed to the podium and the Mayor will recognize you. If you wish to address the Commission on any other item of interest to the public, you may do so during the public comment portion of the meeting following the same procedure described above. Please limit your comments to three (3) minutes or less.

Please submit written correspondence to the Minutes Clerk, who will distribute correspondence to the Commission.

Persons interested in proposing an item for the Commission agenda should contact a member of the Commission who may plan an item on the agenda for a future Commission meeting. Should your comments require Commission action, your request may be placed on the next appropriate agenda. Commission discussion or action may not be taken until your item appears on an agenda. This procedure is in compliance with the California Public Meeting Law (Brown Act) Government Code §54950.

City Council Policies and Procedures (CP 03-01) outlines the procedure for the conduct of public hearings. Notice is given, pursuant to Government Code Section 65009, that any challenge of Public Hearing Agenda items in court, may be limited to raising only those issues raised by you or on your behalf at the Public Hearing described in this notice, or in written correspondence delivered to the Commission at, or prior to the Public Hearing on these matters.

The time within which judicial review must be sought of the action by the Commission, which acted upon any matter appearing on this agenda is governed by the provisions of Section 1094.6 of the California Code of Civil Procedure.

For a copy of Commission Policies and Procedures CP 97-01, please contact the City Clerk's office (408) 779-7259, (408) 779-3117 (fax) or by email michelle.wilson@morganhill.ca.gov.

AMERICANS WITH DISABILITIES ACT (ADA)

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the City Clerk's Office at (408)779-7259, (408)779-3117 (fax) or by email michelle.wilson@morganhill.ca.gov. Requests must be made as early as possible and at least two-full business days before the start of the meeting.

DRAFT



Meeting Minutes Parks and Recreation Commission

Maureen Grzan-Pieracci - Commissioner
Craig van Keulen - Commissioner
LaRene Green - Commissioner
Mary Seehafer - Commissioner
Matt Wendt - Commissioner
Richard Scott - Commissioner
Ronald Locicero - Commissioner

Tuesday, August 21, 2018 7:00 pm

Council Chamber
17555 Peak Avenue, Morgan Hill, CA 95037

CALL TO ORDER

ROLL CALL ATTENDANCE

Attendee Name	Title	Status	Arrived
Maureen Grzan-Pieracci	Commissioner	Present	
Craig van Keulen	Commissioner	Late	
LaRene Green	Commissioner	Absent	
Mary Seehafer	Commissioner	Present	
Matt Wendt	Commissioner	Present	
Richard Scott	Commissioner	Present	
Ronald Locicero	Commissioner	Present	

DECLARATION OF POSTING OF AGENDA

Per Government Code 54954.2

PLEDGE OF ALLEGIANCE

Minutes Acceptance: Minutes of Aug 21, 2018 7:00 PM (BUSINESS:)

PUBLIC COMMENT

None

RECOGNITION

None

COMMUNITY SERVICES DIRECTOR REPORT

Report provided by Chris Ghione, Community Services Director.

ADOPTION OF THE AGENDA

Motion Seehaffer, Second Wendt, Adopted 5-0

BUSINESS:

1. APPROVE THE JULY 17, 2018 MEETING MINUTES

Recommendation:

Approve Minutes.

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Maureen Grzan-Pieracci, Commissioner
SECONDER:	Mary Seehafer, Commissioner
AYES:	Grzan-Pieracci, Seehafer, Wendt, Scott, Locicero
ABSENT:	van Keulen, Green

2. NON-PROFIT CENTER PURCHASE OPPORTUNITY AND FUNDING OPTIONS

Recommendation:

Recommend to the City Council that the City prioritize the purchase of a new non-profit center facility in association with the development of the Hale Lumber site and the realignment of Depot Street at the Community Center, should the development project move forward.

Motion to recommend to the City Council prioritize the purchase of the non-profit center and realignment of Depot Street and to explore the first selling the El Toro Youth Center Building, prior to delaying the Villa Mira Monte and Sand Volleyball projects.

RESULT:	ADOPTED AS AMENDED [UNANIMOUS]
MOVER:	Matt Wendt, Commissioner
SECONDER:	Craig van Keulen, Commissioner
AYES:	Grzan-Pieracci, van Keulen, Seehafer, Wendt, Scott, Locicero
ABSENT:	Green

3. GRANT UPDATE FOR PRC

Recommendation:

Receive grant update report.

Received update report.

4. COMMISSION WORK PLAN UPDATES

Recommendation:

Discuss and provide updates on Work Plan items.

Commissioners provided work plan updates.

ANNOUNCEMENTS

FUTURE COMMISSION AGENDA ITEMS:

ADJOURNMENT

Minutes Acceptance: Minutes of Aug 21, 2018 7:00 PM (BUSINESS:)



PARKS AND RECREATION COMMISSION STAFF REPORT

MEETING DATE: October 16, 2018

PREPARED BY: Mariah Dabel, Community Services Supervisor
APPROVED BY: Chris Ghione, Community Services Director

COMMUNITY SERVICES DEPARTMENT FACILITY RENTAL REPORT

RECOMMENDATION(S)

Receive report on facility rentals at recreation facilities.

The Community Services Department (CSD) is responsible for event management, facility leases, and daily reservations for use of the City's parks and recreation facilities. Balancing cost-recovery with community access and affordability is the foundation for all recreation service delivery. The CSD Team strives to balance local and regional use to ensure that the Morgan Hill community's recreation facility needs are satisfied, while at the same time encouraging individuals and groups from the Bay Area to utilize the City's facilities. This provides the City with an opportunity to serve its local groups and generate additional revenue by hosting large events (such as sports tournaments), including sales and transient occupancy taxes. The CSD Team continually evaluates facility usage, user demand, and CSD program needs.

Room Rentals

Rooms are available to rent at the Community and Cultural Center (CCC), Centennial Recreation Center (CRC), Aquatics Center (AC), and Council Chamber Building. Hourly room rental rates are differentiated by time of rental between peak time (Friday 5:00pm through Sunday night), sub-peak (CCC only - Friday 5:00pm-1:00am) and non-peak (CCC - Sunday 2:00pm-Friday 5:00pm, CRC and AC - Monday 6:00am-Friday 5:00pm), as well as by the status of the group or individual renting (resident, non-resident, non-profit). Rental rates are highest during peak rental times and vary depending on the status of the renter. Residents receive a 5% discount off the non-resident peak rate, while non-profits receive a 15% discount. Sub-peak rates at the CCC are 25% less than peak rates. Non-peak rates are lower than sub-peak rates and are the same regardless of renter status.

Community Use Policy

The City's Community Use policy promotes the use of the City's public facility meeting rooms by community groups by offering a subsidized flat rate of \$15 per use. This rate is offered to Morgan Hill based service organizations, non-profits, and other groups that directly provide a public service for residents. Organizations/groups qualify if 60% of their participants reside in Morgan Hill and they are a formal or informal non-profit. Rental reservations must also involve a typical room set up, be for a meeting that is directly related to conducting the group's business, be free and open to the public, and serve a "Morgan Hill" purpose. Organizations may request up to two meetings per

month under this policy and must reserve within the facility's operating hours.

Sports Fields and Courts

City sports fields and courts are open to the public and may be reserved for a rental fee. This does not include fields at the Outdoor Sports Center managed by the Morgan Hill Youth Sports Alliance.

Over the last few years the CSD has seen an increase in facility usage at all facilities. This increase can be associated with multiple factors, including a strong economy, improved customer service and ease of renting a facility, and additional marketing of rental opportunities to residents and organizations.

Leases and Agreements

In addition to room rentals and sports and field rentals, a substantial portion of the rental revenue for the Department comes from the leases and agreements the City manages. Currently the City has a lease with Gavilan College, South Valley Civic Theater for use at the Playhouse, Boys and Girls Club of Silicon Valley at the Friendly Inn, Community Christian at the El Toro Youth Center, Aquatic Center pool rentals, and the Outdoor Sports Center concessionaire agreement with the Morgan Hill Youth Sports Alliance. The City Council will consider approval of an agreement with a new Outdoor Sports Center operator (Newco) this fall 2018, with a planned start date of July 1, 2019.

Fiscal Year 17/18 Accomplishments

- Rentals continued to increase, with Saturday Hiram banquets continuing to be booked as far as a year and half in advance.
- Created improved rental marketing materials to help with continued efforts on renting underutilized facilities.
- Recruited and on-boarded new Event Coordinator and Community Services Supervisor.

Fiscal Year 18/19 Goals

- Continue to cross train teammates at all facilities with focus on customer service.
- Continue marketing underutilized times at some facilities.
- Transition the Outdoor Sports Center to a new operator.

LINKS/ATTACHMENTS:

1. PRC 2018 Facility Rentals MD 100118



Facility Rentals Annual Report

Parks & Recreation Commission

October 16, 2018



Facility Rentals

2017/2018 Highlights

- Every Saturday at the Community and Cultural Center was reserved for an event.
- Rentals continued to increase, with Saturday Hiram banquets continuing to be booked as far as a year and half in advance.
- Created improved rental marketing materials to help with continued efforts on renting underutilized facilities.
- Recruited and on-boarded new Event Coordinator and Community Services Supervisor.

Facility Rentals

2017/2018 Performance

266,284

Facility Visitors



47,439



Rental Reservation Hours

444



Community Use Hours
(average 37 hours per month)

Facility Rentals

2018/2019 Goals

- Continue to cross-train part time teammates at all facilities with emphasis on customer service.
- Continue efforts to market underutilized times at some facilities.
- Transition the Outdoor Sports Center to a new operator.

El Toro Room



2.a



Attachment: PRC 2018 Facility Rentals MD 100118 (2012 : Facility Rental Report)

Wedding in Hiram Room



Friday Night Music Series



Facility Rentals Annual Report

Parks & Recreation Commission
October 16, 2018





PARKS AND RECREATION COMMISSION STAFF REPORT

MEETING DATE: October 16, 2018

PREPARED BY: Jennie Tucker, Recreation Manager
APPROVED BY: Chris Ghione, Community Services Director

AQUATICS PROGRAMS REPORT

RECOMMENDATION(S)

Receive the report on Aquatics Programs.

REPORT NARRATIVE:

The purpose of this report is to provide the PRC with an update on aquatics programs provided by the Community Services Department at the Morgan Hill Aquatics Center (AC) and the Centennial Recreation Center (CRC).

In February 2009, the City of Morgan Hill hosted a community meeting to collect thoughts on management of the City's aquatics facilities and programs, listen to possibilities for the future, and to create a framework for aquatics services throughout the community. During the meeting, several issues were identified by those in attendance, including many opportunities to improve aquatics services provided community-wide. The group also established a set of values for what it believed the community's aquatics programs and facilities should emulate.

Following this initial meeting, staff in the City's Community Services Department assembled a group of citizens to serve on an advisory committee tasked with developing a strategic plan for aquatics in the community. It is envisioned that the community will benefit by having the opportunity to participate in enhanced services. By following a collaborative approach, new revenue may be generated, and cost savings realized.

The Strategic Plan identifies the following goals for all aquatics program and facilities in the form of a Community Aquatics Model for Morgan Hill:

1. Produce an optimum mix of programming that provides for all the aquatics needs of the community.
2. Utilize an integrated service delivery model that creates and sustains a base of users that drive program attendance and improve staffing.
3. Maximize cost recovery, to create stable and sustainable revenue sources that offset the cost of operating the aquatics facilities.
4. Actively promote diversity in the programs and facility usage.

In order to achieve these goals, four strategic initiatives were developed:

1. Partnership Opportunities
2. Building the Base
3. Community Needs Based Facility Scheduling
4. Maintaining the Core & Promoting Enhancement Opportunities

Staff work plans are developed annually using the strategic initiatives above and serve as the basis for continued operational improvements and the development of new programs. Through the updated work plans the strategy continues to be useful in guiding programming to this day.

The following is a summary of the major aquatic-related program areas.

Membership:

In an effort to increase participation and enhance community wellness, Centennial Recreation Center (CRC) membership was expanded to include the Aquatics Center in 2008. Members enjoy access to both facilities for one price that can either be paid in full on an annual basis or paid incrementally on a monthly basis. Membership activities include aqua fitness classes, lap swim and recreation swim. Daily admission rates are also available to both facilities. This integrated service delivery model has proven to enhance management efficiencies and increase membership revenue and the sustainability of both facilities. Membership continues to be the largest source of revenue for the Community Services Department and is key to the long-term sustainability of operations at the Aquatics Center. The following table includes key membership statistics

Current Number of Membership Units	4962
Current Number of Members	15,864
Percentage of members who use the CRC at least once per week	80%
Percentage of members who use the AC at least once per week	33%
Percentage of members who use both the CRC and AC at least once per week	26%

Splash Aquatics:

Splash Aquatics programs include a wide array of aquatic programming offered by the Department. In efforts to “produce an optimum mix of programming that provides for all the aquatics needs of the community,” the Department offers programs for a large range of ages and skill levels, while working with community groups to complete the spectrum. Splash Aquatics includes the Learn to Swim Program, Splash Swim Team and Water Polo and Masters Swimming. This past summer Splash Synchro was also offered May through October.

Learn to Swim Program

The youth Learn to Swim Program is designed to give young people the building blocks for a lifetime of safe water enjoyment. Eight different skill levels are offered for youth

ages six months through 14 years. The program is offered year-round at the CRC and during the summer months at the Aquatics Center.

The number of registrations for swim lessons has remained steady over the past few years. Trends have shown an increase in demand for swim lessons offered year-round (at the CRC) versus only during the summer months and a high demand for private lessons. Current program improvements include a greater emphasis on Red Cross Water Safety Instructor training and certification for lesson instructors.

Year	# of Registrations
FY 11-12	2,290
FY 12-13	2,378
FY 13-14	2,494
FY 14-15	2,477
FY 15-16	2,510
FY 16-17	2805
FY 17-18	2944

Splash Swim Team and Water Polo

The Splash Swim Team and Water Polo Club was developed in 2010 as a result of the Aquatics Strategic Plan. Through discussions during the process, the need for a recreational swim team was identified to fill the gap between swim lessons and competitive swimming (e.g. competitive or school-based swim teams). The Splash Swim Team was designed with a recreation and developmental asset-building focus to give young people, who had completed the higher levels of the Learn to Swim Program, another option to continue swimming if they were not ready for or did not want to swim competitively. Club members are ages 5-18 and pay an AC/CRC Membership fee, plus an additional Team fee. The Splash Swim Team provides its members with five practice times throughout the week; however, because it is recreation-based, there is no obligation to attend a set number of practices as is typical with competitive swim clubs. Attendance at the summer cabana club swim meets and other meets that the Team attends throughout the year is also optional. Membership to the Splash Swim Team also includes one day of water polo practice.

This program been extremely successful and membership has remained steady. Because AC/CRC membership is required for Team membership, team revenue helps to support the on-going sustainability of the AC, while providing the member with access to all of the other programs and facilities associated with membership. The Team currently has a membership of 200 youth.

Masters Swimming

A Masters Swim program is offered for adults ages 18 and over, with four coached practices per week. Since June 2016, this program is now included with AC/CRC Membership at no additional cost. Efforts to increase participation in this program are currently underway, including the development of additional events and activities for

participants. Custom swim coaching lessons and conditioning classes are also both available to adults wishing to improve their swim skills to prepare them for participation in this program.

Aqua Fitness

A total of 24 Aqua Fitness classes are offered at the AC and CRC throughout the week. This program is included with AC/CRC membership and includes several classes, including Aqua Boot Camp, Aqua Zumba, Shallow Tone, Hydro Sculpt and Deep H2O Dynamics. These classes draw an average of 11 participants per session.

Water Safety

Several American Red Cross Lifeguard certification courses are conducted at the Aquatics Center annually. These courses provide participants with the skills and certification necessary to obtain work as lifeguards. An average of 50 lifeguards are certified annually.

In the summer months, a Junior Lifeguard training and volunteer program is also offered for youth ages 12-14. The program emphasizes teamwork, leadership and aquatic safety, while introducing young people to aquatic recreational and employment opportunities. Participants complete a two-week training course and then are given the opportunity to serve as volunteer Junior Lifeguards throughout the summer. This past summer, 9 youth participated in this program.

Recreation Swim

The Summer Recreation Swim season at the AC remains one of the cornerstones of the facility's operations. With fun for kids young and old, the Center has a number of attractions to make for a great summer day. The Aquatics Center opens Memorial Day weekend and operates through the third weekend in September. For the first two weeks of operation, the School Dayz program allows schools to host their end of the year parties. During the regular summer season, general admission prices are charged, however, AC/CRC Membership is valid for entry during recreational swim hours. Family and individual season passes are also available, as well as party packages and group rates. Attendance during the season is extremely weather dependent, with summers with the highest average temperature yielding greater attendance and revenue.

Recreational swim is also offered year-round at the CRC.

Summer Recreation Swim	2018	2017
Total AC/CRC Member Uses	16,688	15,830
Total Paid Daily Admissions	37,711	41,583
% of Resident Daily Admissions	44%	43%
% of Non-Resident Daily Admissions	56%	57%

Special Events

On September 22, 2018, the AC hosted its sixth annual Doggie Dip Day. During this fun event, dogs are given the opportunity to swim in the recreational pool. The event occurs after the end of the summer season and the pool is completely treated before it is reopened for human use the following summer. This year's event drew 78 dogs and 44 human guests to an exciting day at the pool.

Rentals/Other User Groups

Three other user groups also call the AC their home. The Santa Clara Swim Club (formerly the Morgan Hill/Makos Swim Club) holds practice at the facility six days per week. The competitive-based Club has produced many talented swimmers. Membership averages approximately 120 swimmers. The Club also hosts several large swim meets throughout the year. See below for more details.

The California Synchro Masters (synchronized swimming) also holds practices at the AC on Saturday mornings.

Swim Meets

The AC hosts an average of 14 swim meets annually. Meets range from one to four days in length, drawing anywhere from 200-2,000+ swimmers and their families. The Santa Clara Swim Club, Gilroy Gators and Valley Aquatics League frequently rent the facility to host these events that draw large amounts of visitors to Morgan Hill hotels, restaurants and retail shops.

Swim meets serve as important drivers of local economic development and help to further Morgan Hill's reputation as a sports destination. They also serve as a major source of income to the host club.

There are many exciting aquatics programs and events that take place at the Morgan Hill Aquatics Center and the Centennial Recreation Center. Through on-going evaluation and strategic improvements, use of the AC year-round has increased dramatically over the past several years as the number of participants in all programs has grown. Staff continue to evaluate operations and implement enhancements, while using the Aquatic Strategic Plan as their guide and working closely with users and user groups to maximize resources. The results of the continued efforts in these areas have helped the community to come closer to achieving the strategic goals of producing an optimum mix of programming that provides for all the aquatics needs of the community, utilizing an integrated service delivery model that creates and sustains a base of users that drive program attendance and improve staffing, maximizing cost recovery, to create stable and sustainable revenue sources that offset the cost of operating the aquatics facilities and actively promoting diversity in the programs and facility usage.

LINKS/ATTACHMENTS:

1. 2018 MH Aquatics Programs Update

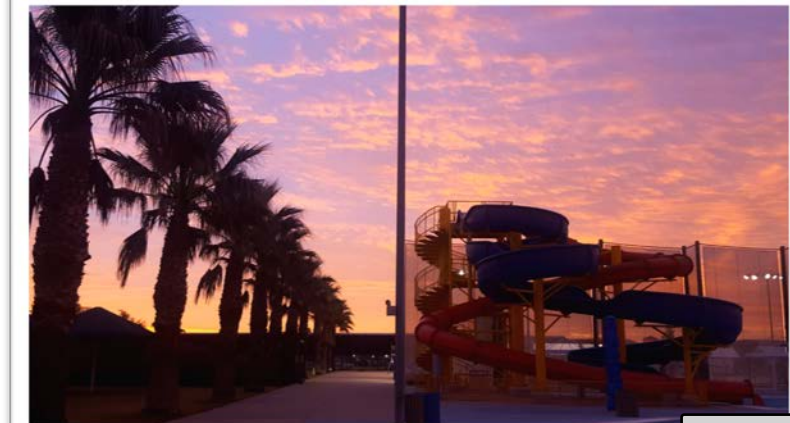


Aquatics Programs Update 2018



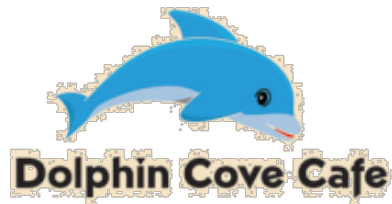
CRC Membership Includes

- Lap Swim
- Aqua Fitness
- Recreation Swim



Summer Recreation Swim

Total Attendance for 2018: 54,399



Facility User Groups

- Santa Clara Swim Team
- California Synchro Masters
- Gilroy Gators
- MANTA Water Polo
- Quicksilver Swim Team



Swim Meets

- Average of 14 meets hosted annually (includes hosted and rentals)
- 200-2000+ attendees per event
- Food vendors, t-shirt vendors, all rev. share



Swim Lessons

2017 Registrations: 2805

2018 Registrations: 2944





Splash Swim Team

New Splash Programs 2018

Synchronized Swimming Summer Session

Minnows, Pilots, Sharks, Mermaids, Endurance

Splash Membership

200+ members



SPLASH EXPLOSION!

Our increase in membership this year was unprecedented! We believe the following changes and program incentives are the key to our success!

1. Fall Meets / Quarterly Time Trials
2. Encouraging Academics, Fitness, and Fun over Competition
3. More in-water time and demonstrations by coaches
4. Implementation of workout template and cohesive practice structure
5. Increased parent communication- Facebook and Monthly Newsletters
6. Smaller Group Sizes (Max 25/group) (Five new groups this year!)
7. More team building social activities







3.a



Packet Pg. 31

Attachment: 2018 MH Aquatics Programs Update (2020 : AQ Report for PRC)

New Team Socials

12 Days of Splash to encourage exercise and attendance during the holidays and cold weather!



CITY OF MORGAN HILL





★ MORGAN HILL ★ FREEDOM FEST

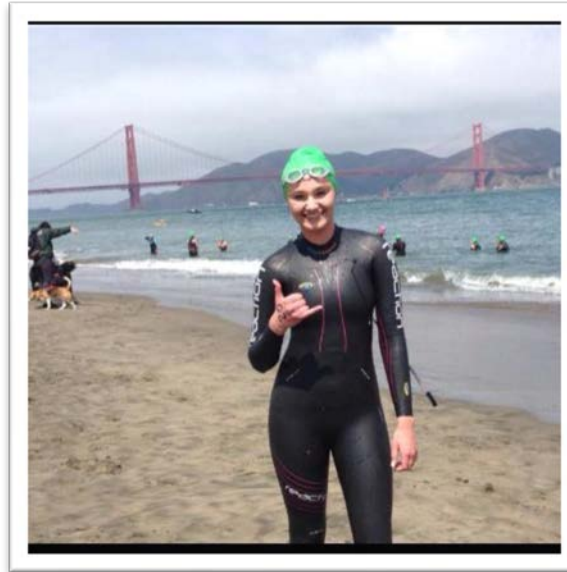


Splash Assistant Coaches

We are a successful swim community!



Splash Dad
Turned Coach!



Former Competitive
Swimmer
Lifeguard Lead



Lifeguard
Water Polo Player

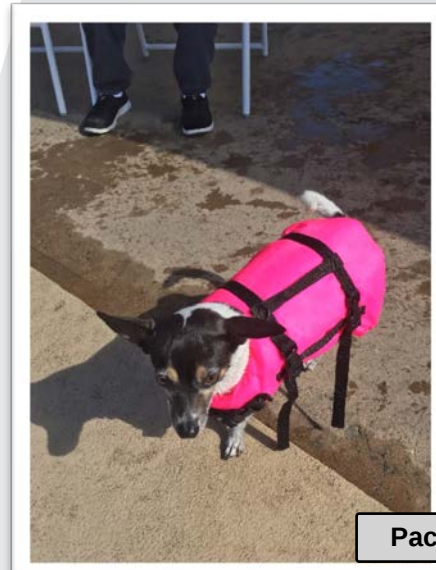
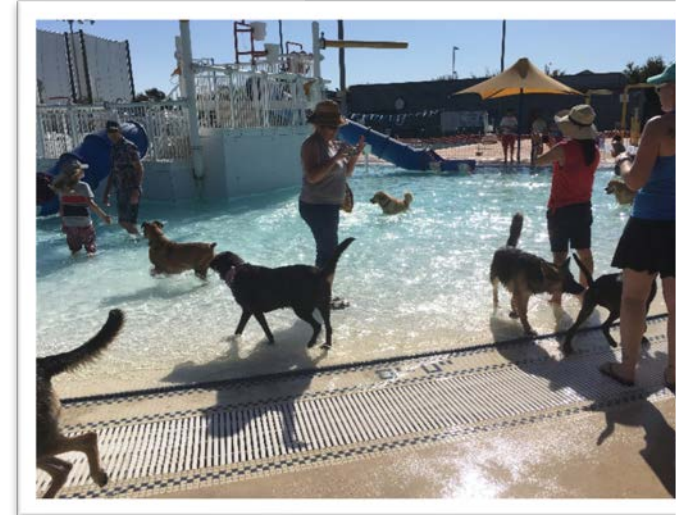
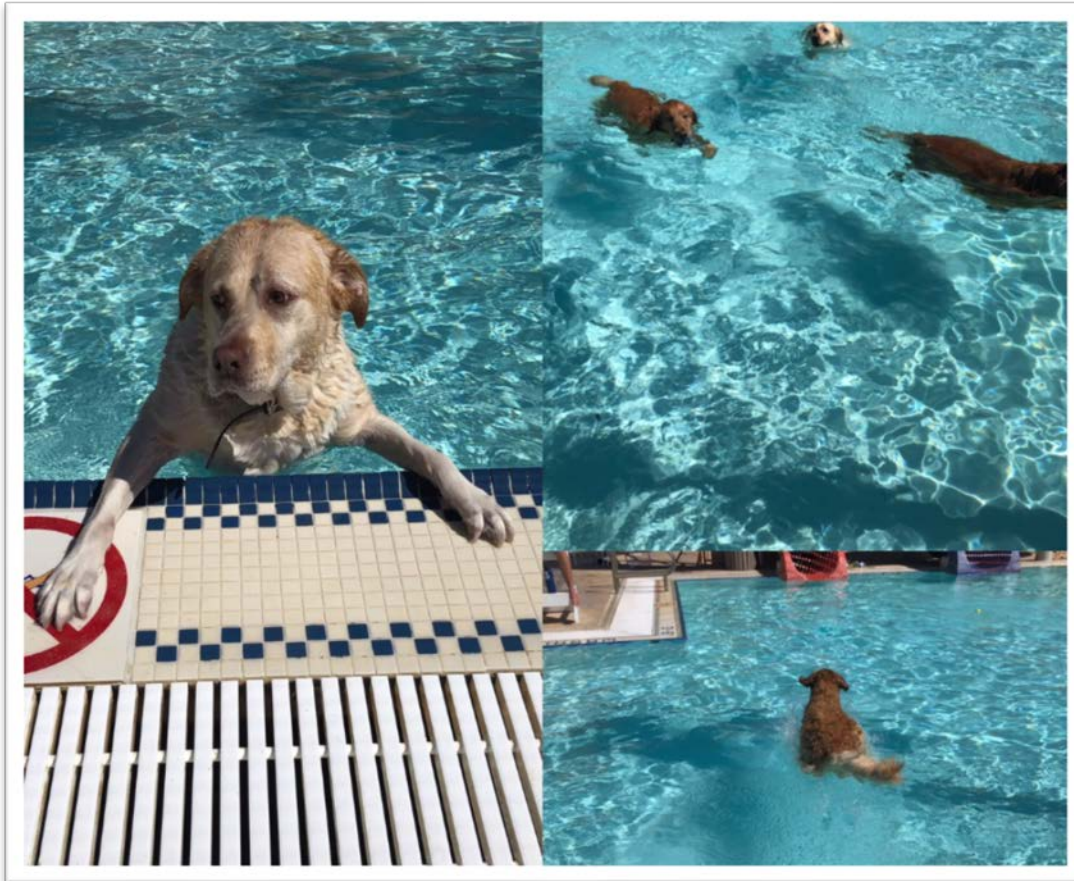
Special Events- Private Parties

Dr. Waflebakker Patient Appreciation Party



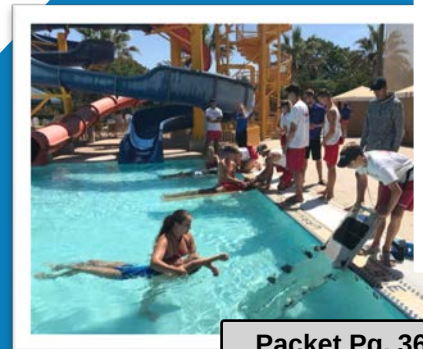
Special Events- Doggie Dip Day

2018 Registrations: 78 Dogs



Aquatics Safety

- Three Lifeguard Courses taught per year
- One-Two Junior Lifeguard Course taught per year
- Two Water Safety Instructor Courses taught per year.
- Daily skills training opportunities for all guards
- Encouraged lap swimming for guards to increase fitness





PARKS AND RECREATION COMMISSION STAFF REPORT

MEETING DATE: October 16, 2018

PREPARED BY: Chris Ghione, Public Services Director
APPROVED BY: Chris Ghione, Community Services Director

COMMISSION WORK PLAN UPDATES

RECOMMENDATION(S)

Discuss and provide updates on Work Plan items.

REPORT NARRATIVE:

The Parks and Recreation Commission finalized its Work Plan on June 19, 2018. The City Council approved the Work Plan on July 18, 2018. Commissioners may use this item to discuss and provide progress on Work Plan items.

The Approved 2018/19 Fiscal Year Work Plan is attached.

LINKS/ATTACHMENTS:

1. PRC Workplan 1819 Final

Parks & Recreation Commission

FY 2018-19 Work Plan – Approved by Council 7.18.18

Project (Commissioner Responsible)	City Council Priority Supported	Staff Resources Required	Desired Outcome
1. Get Youth More Active in Parks and Recreation.	Supporting Our Youth, Seniors & Entire Community	Recreation Manager (Minimal)	Review program opportunities for new youth programming. (Grzan-Pieracci & Locicero)
2. Support Bicycle and Trails Development Efforts	Supporting Our Youth, Seniors & Entire Community	CS Director (Minimal)	1. Support the VTA Bicycle and Pedestrian Advisory Committee. (VACANT) 2. Work to coordinate with community members on bicycle and trails issues with volunteer Bicycle and Pedestrian Advocacy Group. (Green)
3. Support efforts to create an inclusive playground	Supporting Our Youth, Seniors & Entire Community	CS Director (Significant) CS Coordinator (Moderate)	Support the group that has formed for the creation of an inclusive playground in Morgan Hill. Support in the planning and fundraising efforts. (Locicero, Wendt, Scott)
4. Support planning for updated sports facilities and partnerships	Supporting Our Youth, Seniors & Entire Community Economic Development & Telecommunications	CS Director (Significant)	1. Support development of partnership with new OSC operator. Provide recommendations on capital improvement projects. (van Keulen, Seehaffer) 2. Evaluate opportunities to construct sand volleyball facilities in partnership with a facility operator, including evaluating sports tourism impacts. (Wendt)
5. Support the Planning for the CRC Health and Wellness Expansion Project	Supporting Our Youth, Seniors & Entire Community	Recreation Manager (Significant)	Support planning for future health and wellness needs. Provide recommendations on proposals and designs. (van Keulen, Green)
6. Increase volunteer Adopt a Park Program participation	Supporting Our Youth, Seniors & Entire Community Maintaining Fiscal Responsibility Protecting the Environment	CS Director (Minimal) CS Coordinator (Minimal)	As an exploratory committee, evaluate the opportunity to recreate ongoing volunteer groups to support park maintenance. (Scott/Grzan-Pieracci)

Staff Resources Required: **0-50 hours = Minimal** **51-100 hours = Moderate** **100+ hours = Significant**

Attachment: PRC Workplan 1819 Final (2024 : PRC Workplan Updates)