



Regular Meeting Agenda
Parks and Recreation Commission

Bill Haskell - Commissioner
Craig van-Keulen - Commissioner
LaRene Green - Commissioner
Mary Seehafer - Commissioner
Matt Wendt - Commissioner
Richard Scott - Commissioner
Ronald Locicero - Commissioner

Tuesday, January 16, 2018 7:00 PM

Council Chamber
17555 Peak Avenue, Morgan Hill, CA 95037

CALL TO ORDER

ROLL CALL ATTENDANCE

DECLARATION OF POSTING OF AGENDA

Per Government Code 54954.2

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

Members of the public are entitled to address the Commission concerning any item within the Commission's subject matter jurisdiction. Public comments are limited to no more than three minutes. Except for certain specific exceptions, the Commission is prohibited from discussing or taking action on any item not appearing on the posted agenda. (See additional noticing at the end of this agenda)

COMMUNITY SERVICES DIRECTOR REPORT

ADOPTION OF THE AGENDA

BUSINESS:

1. NOVEMBER PRC MEETING MINUTES

Recommendation:

Accept meeting Minutes for November 2017.

2. THIRD STREET CREEK PARK VALLEY OAK TREE NAMING

Recommendation:

Adopt an official name for the 268-year old Valley Oak Tree located at Third Street Creek Park.

3. PARK AND RECREATION PLANNING UPDATE

Recommendation:

Receive updates on Parks and Recreation related major projects.

4. COMMISSION WORK PLAN UPDATES

Recommendation:

Discuss and provide updates on Work Plan items.

ANNOUNCEMENTS

FUTURE COMMISSION AGENDA ITEMS:

ADJOURNMENT

NOTICE

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act that are distributed to a majority of the legislative body less than 72 hours prior to an open session, will be made available for public inspection at the Office of the City Clerk at Morgan Hill City Hall located at 17575 Peak Avenue, Morgan Hill, CA, 95037 at the same time that the public records are distributed or made available to the legislative body. (Pursuant to Government Code 54957.5)

PUBLIC COMMENT

Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on any issue that is on this agenda, please complete a speaker request card located in the foyer of the Commission Chambers, and deliver it to the Minutes Clerk prior to discussion of the item. You are not required to give your name on the speaker card in order to speak to the Commission, but it is very helpful. When you are called, proceed to the podium and the Mayor will recognize you. If you wish to address the Commission on any other item of interest to the public, you may do so by during the public comment portion of the meeting following the same procedure described above. Please limit your comments to three (3) minutes or less.

Please submit written correspondence to the Minutes Clerk, who will distribute correspondence to the Commission.

Persons interested in proposing an item for the Commission agenda should contact a member of the Commission who may plan an item on the agenda for a future Commission meeting. Should your comments require Commission action, your request may be placed on the next appropriate agenda. Commission discussion or action may not be taken until your item appears on an agenda. This procedure is in compliance with the California Public Meeting Law (Brown Act) Government Code §54950.

City Council Policies and Procedures (CP 03-01) outlines the procedure for the conduct of public hearings. Notice is given, pursuant to Government Code Section 65009, that any challenge of Public Hearing Agenda items in court, may be limited to raising only those issues raised by you or on your behalf at the Public Hearing described in this notice, or in written correspondence delivered to the Commission at, or prior to the Public Hearing on these matters.

The time within which judicial review must be sought of the action by the Commission, which acted upon any matter appearing on this agenda is governed by the provisions of Section 1094.6 of the California Code of Civil Procedure.

For a copy of Commission Policies and Procedures CP 97-01, please contact the City Clerk's office (408) 779-7259, (408) 779-3117 (fax) or by email michelle.wilson@morganhill.ca.gov.

AMERICANS WITH DISABILITIES ACT (ADA)

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the City Clerk's Office at (408)779-7259, (408)779-3117 (fax) or by email michelle.wilson@morganhill.ca.gov. Requests must be made as early as possible and at least two-full business days before the start of the meeting.



Sustainable Morgan Hill Vision

Morgan Hill is a socially responsible, environmentally conscious, and economically sound community that embraces inclusiveness with participation by all.

CITY COUNCIL ONGOING PRIORITIES

Enhancing Public Safety · Protecting the Environment · Maintaining Fiscal Responsibility ·
Supporting Our Youth, Seniors, and Entire Community · Fostering a Positive Organizational Culture ·
Preserving and Cultivating Public Trust · Preserving Our Cultural Heritage

2017 STRATEGIC PRIORITIES

High Speed Rail

Inclusiveness

Infrastructure

Regional Initiatives

Telecommunications

2017 STRATEGIC PRIORITIES:



High Speed Rail

The City of Morgan Hill will directly advocate for our community's needs through our communications, discussions, and decisions. We will continue to engage the community, the High Speed Rail Authority, our state and federal legislators, and other regional agencies to mitigate negative impacts and convey our position that the High Speed Rail Authority should only use the existing Highway 101 right-of-way to avoid all impacts to residents, schools, and businesses. Should the Authority decide the 101 right-of-way is not feasible, we will strongly advocate for the route with the least impact on Morgan Hill.



Inclusiveness

We will celebrate the diversity, history, and culture of our community. Through City Council workshops, community meetings, and researching successes in other communities, the City will listen to and collaborate with the community to define how inclusiveness will be further woven into our community's fabric and to increase public participation. The City's communications, services, public spaces, and projects will embrace all community members as partners, advancing our vision of being a socially responsible community.



Infrastructure

The City will review its streets, parks, and public facilities infrastructure needs initially by updating its 2014 infrastructure study to quantify the funding gap. We will identify potential funding options as ongoing revenue is insufficient to fund our vital community assets at a sustainable level without significantly impacting existing service levels that our community has come to expect. Morgan Hill will actively work with the Valley Transportation Agency, the County, and the State to secure funding for the Santa Teresa extension and road maintenance. We will continue to work closely with our community to inform them of the needs and engage them to find an affordable and sustainable solution.



Regional Initiatives

City Council and staff will focus on influencing regional decisions that benefit Morgan Hill. This regional involvement will include, but not be limited to, partnering with the League of California Cities, Valley Transportation Authority, Santa Clara Valley Water District, Cities Association of Santa Clara County, the City of Gilroy, Santa Clara County, Morgan Hill Unified School District, the Local Agency Formation Commission, the Open Space Authority, and Silicon Valley Clean Energy to advance projects that further Sustainable Morgan Hill.



Telecommunications

The City will collaborate with the private sector to explore ways to provide fast, reliable access and wireless connectivity for residents and businesses. The 2016 Telecommunications Infrastructure and Economic Development Blueprint reports will be the foundation for continuing discussions with broadband providers, public utilities, and other infrastructure service providers in developing an implementation plan for growing our telecommunications infrastructure. The plan will be used to signal Morgan Hill's support for business expansion.



PARKS AND RECREATION COMMISSION STAFF REPORT

MEETING DATE: January 16, 2018

PREPARED BY: Chris Ghione, Community Services Director
APPROVED BY: Chris Ghione, Community Services Director

NOVEMBER PRC MEETING MINUTES

RECOMMENDATION(S)

Accept meeting Minutes for November 2017.

LINKS/ATTACHMENTS:

1. November 2017 Meeting Minutes PRC

DRAFT



Meeting Minutes Parks and Recreation Commission

Bill Haskell - Commissioner
Craig van-Keulen - Commissioner
LaRene Green - Commissioner
Mary Seehafer - Commissioner
Matt Wendt - Commissioner
Richard Scott - Commissioner
Ronald Locicero - Commissioner

Tuesday, November 21, 2017 7:00 PM

Council Chamber
17555 Peak Avenue, Morgan Hill, CA 95037

CALL TO ORDER

ROLL CALL ATTENDANCE

Attendee Name	Title	Status	Arrived
Bill Haskell	Commissioner	Present	
Craig van-Keulen	Commissioner	Present	
LaRene Green	Commissioner	Present	
Mary Seehafer	Commissioner	Present	
Matt Wendt	Commissioner	Present	
Richard Scott	Commissioner	Absent	
Ronald Locicero	Commissioner	Present	

DECLARATION OF POSTING OF AGENDA

Per Government Code 54954.2

PLEDGE OF ALLEGIANCE

Attachment: November 2017 Meeting Minutes PRC (1589 : November PRC Meeting Minutes)

PUBLIC COMMENT

No public Comment

COMMUNITY SERVICES DIRECTOR REPORT

ADOPTION OF THE AGENDA

Motion to adopt agenda Haskell. Second van Keulen. Adopted 6-0.

BUSINESS:

1. APPROVE THE OCTOBER 17, 2017 MEETING MINUTES

Recommendation:

Approve Minutes.

RESULT:	ACCEPTED [UNANIMOUS]
AYES:	Haskell, van-Keulen, Green, Seehafer, Wendt, Locicero
ABSENT:	Scott

2. DRAFT VISION ZERO MORGAN HILL TRAFFIC SAFETY STRATEGIES

Recommendation:

Receive report and provide input on draft Vision Zero Morgan Hill traffic safety strategies.

The commission received the report and provided comments. Focus on signage for bicycles. Asked staff to look into limiting residential street use to residents only.

3. COMMISSION WORK PLAN UPDATES

Recommendation:

Discuss and provide updates on Work Plan items.

Commission Haskell asked if another Commissioner was interested in the VTA BPAC committee assignment.

Commissioner Locicero provided an update on Magical Bridge of Morgan Hill status.

Commissioner van Keulen provided an update on the CRC expansion architect interviews.

ANNOUNCEMENTS

None

FUTURE COMMISSION AGENDA ITEMS:

None

ADJOURNMENT



PARKS AND RECREATION COMMISSION STAFF REPORT

MEETING DATE: January 16, 2018

PREPARED BY: Tanya Carothers,
APPROVED BY: Chris Ghione, Community Services Director

THIRD STREET CREEK PARK VALLEY OAK TREE NAMING

RECOMMENDATION(S)

Adopt an official name for the 268-year old Valley Oak Tree located at Third Street Creek Park.

REPORT NARRATIVE:

The purpose of this project is to celebrate the importance of oak trees in the fabric of the Morgan Hill community by naming a large Valley Oak Tree located at the City's new Third Street Creek Park.

The Third Street Creek Park was designed with passive recreation, art and signage that highlights the natural features of Morgan Hill. At the grand opening of Third Street Creek Park on December 4, 2017, community members were given the opportunity to enter a contest that would name the park's large Valley Oak Tree. The activity of naming the tree was intended to generate appreciation for the City's beautiful oak trees and creek habitats. There were 102 names submitted and it is up to the Parks and Recreation Commission to choose the winning entry. The tree is noteworthy for the following reasons:

- Valley Oaks are unique to environments like the one exhibited in Morgan Hill. They grow only in the State of California and are found by creeks and rivers in valleys near the coast and in the Central Valley. They grow generally below 2,500 feet elevation.
- The towering Valley Oak Tree at Third Street Creek Park is notably large with a circumference of approximately 14 feet around, and a diameter of approximately 4.5 feet across, as measured in the year 2018.
- Based on the correlation between an oak's breadth and age the Valley Oak Tree at Third Street Creek Park is about 268 years old, as of the year 2018.
- The Valley Oak Tree at Third Street Creek Park took root in approximately 1750 which is 26 years before the United States of America was founded with adoption of the Declaration of Independence on July 4, 1776. Also, 156 years before the City of Morgan Hill was established in 1906.

Oak trees provide wildlife habitat, scenic beauty, healthy watersheds, recreational opportunities and a link to Morgan Hill's local historical heritage. Naming the Valley Oak Tree at Third Street Creek Park will heighten community awareness of an important

natural resource in the Morgan Hill area. The project supports the City's ongoing priorities to protect the environment and to preserve the City's cultural heritage.

Without a name, the Valley Oak Tree at Third Street Creek Park would remain a passive feature and the Morgan Hill community would take less notice of the tree and other oaks around town.

After a name is selected by the Parks and Recreation Commission, the winner of the contest will be recognized with a Certificate of Appreciation and a \$50 gift card at the February Parks and Recreation Commission Meeting. The City will install an informational plaque in front of the Valley Oak Tree at Third Street Creek Park exhibiting the chosen name and a description of why the tree is important.

LINKS/ATTACHMENTS:

1. Oak Tree Names - Contest Submittals

Name That Tree – Top 15 Staff Favorites in Alphabetical Order

- Big Bark
- Big Murphy
- Dunne's Darling Dab
- Gramps
- Haven
- Liberty
- McKnots
- Mirkwood
- Mother Morgan
- Murphy's Majestic Oak
- Oakie Dokie Oak
- Old Morgan
- Saint Bark
- Smokey Oakey
- Yoda

Name that Tree Contest
Complete List of Names

#	NAME	#	NAME
1	Murphy's Majestic Oak	52	Saint Bark
2	Adelaide's Acorn Action	53	Morgan
3	Dunne's Darling Dab	54	Morgan E. Oak
4	Papa	55	Pop Jasper Oak
5	McKnots	56	Shaddy
6	Papa Twists	57	El Toro
7	Oakey (x2)	58	Fox
8	Valleyo	59	Mr. Hill
9	Coolcool	60	Arum Oak
10	Lissa	61	Ari
11	Mega-Tree	62	Clementine
12	The Titan	63	Oren
13	The Colossal Tree	64	Big Ben
14	Mr. History	65	Twisty
15	Old Morgan	66	Hydra
16	Lola	67	Ollie
17	Jesus	68	Limb
18	Treety McTreeface	69	Leaf
19	Oaken	70	Bee
20	Mr. Morgan Tree	71	Big Foot
21	Lily	72	Big Pa
22	Carlos	73	Gramps
23	Ashley	74	Morgan Oak
24	The Happy Tree	75	Old Oak
25	The Morgan Hill Tree	76	Oakie Fanokie
26	The Kindness Tree	77	Senor Deep Bark
27	Charrilot	78	Crazy Trunk
28	Morgan Harly (MH)	79	Big Buddy
29	Isabella	80	Old Oak
30	The Wonder of Life	81	Grand Oak
31	Eagle's Peak	82	Big Murphy
32	Caroline	83	Old Lady
33	Herschel	84	Hiram
34	Mervin	85	Yoda
35	Trunky	86	Castono
36	Tree House	87	Oakley
37	Grand Tree Hill	88	Liberty
38	Leafley Grand	89	Mother Morgan
39	Life	90	Nicholas

40	Longevity	91	Father Corkus
41	Tree	92	Live
42	Mirkwood	93	Lives
43	Stone Bark	94	Home
44	Serpent's Nest	95	Bert
45	Geo	96	Morty
46	Haven	97	Mickey
47	Sonny Boy	98	Smokey Oakey
48	Big Bark	99	Oakie Dokie
49	Wild Wood	100	Oakalicious
50	Mr. Oak (x2)	101	Bob
51	Stanley		



PARKS AND RECREATION COMMISSION STAFF REPORT

MEETING DATE: January 16, 2018

PREPARED BY: Chris Ghione, Community Services Director
APPROVED BY: Chris Ghione, Community Services Director

PARK AND RECREATION PLANNING UPDATE

RECOMMENDATION(S)

Receive updates on Parks and Recreation related major projects.

REPORT NARRATIVE:

The City recently adopted an updated Bikeways, Trails, Parks and Recreation Master Plan (June 2017). In conjunction with this update an update to the Capital Improvement Program for Parks and Recreation was approved by Council (July 2017). The Parks and Recreation Commission provided recommendations on the plan and the Capital Improvement Program before approval by Council. This item provides for an opportunity to for staff to discuss major project progress with the Commission. Attachment 3 includes status updates on major progress.

LINKS/ATTACHMENTS:

1. Attachment 1 - Parks and Rec CIP 6.14.17
2. Link to Bikeways, Trails, Parks and Recreation Master Plan
3. Attachment 3 - Park and Rec Planning Update

Park Impact Fund Projects (301)

Project	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Notes
Borello School/Park	\$ 2,000,000						
New Community Garden Development	\$ 250,000						Fully Grant Funded.
Inclusive Playground (17/18 Fundraising/grants/design)	\$ 600,000	\$ 500,000					Grant Dependent.
Madrone Channel Paved Path		*****	*****				90% Grant Dependent.
Nordstrom Park - Improvements with the School District			\$ 400,000				
Silvera Lake and WLLC Creek Trail		\$ 400,000	*****	*****			75% Grant Funded
Outdoor Sports Center Phase 1 Improvements			\$ 1,000,000				Lighting and Irrigation Improvements
Butterfield Linear Park - Grant Dependent	*****						Grant Funding Dependent
Land Bank Community Park						\$ 2,000,000	
Park Shade Additions		\$ 40,000		\$ 40,000		\$ 40,000	
Park Restrooms						\$ 700,000	Dependent on Availability of Operational Funds
Ball Field Development - Phase 1							Not yet funded.
Land Bank Neighborhood Park							Not yet funded.
Parkland Purchase and Development - Lamonto+Ballfields	\$ 150,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	Property taxes. 1st Year Security/Well Destruction
Tree Planting and Urban Forestry Management Plan	\$ 242,000						
Madrone Channel Trail to North to Reach Coyote Creek					*****		Rely on future grant funds.
Ending Fund Balance	\$ 309,902	\$ 536,955	\$ 11,532	\$ 972,161	\$ 1,969,707	\$ 250,900	

Recreation Center Impact Fund Projects (360)

Project	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Notes
CRC Expansion (Facility and Parking) Design 17/18, Construction 18/19	\$ 160,000	\$ 2,000,000					
Sand Volleyball		\$ 30,000			\$ 250,000	\$ 1,000,000	
Villa Mira Monte	\$ 84,000		\$ 447,000	\$ 1,800,000			
Sports Facility Parking Lot Development						\$ 500,000	
Revenue 19/20							
Ending Fund Balance	\$ 2,028,530	\$ 932,275	\$ 1,220,001	\$ 238,086	\$ 806,629	\$ 141,388	

Park Maintenance Fund Projects (302)

Project							Notes
Villa Mira Monte Repairs	\$ 142,000						
Ending Fund Balance	\$ 5,290,490						

Agriculture Preservation and Open Space Funded Projects (306)

Project							Notes
Open Space Acquisition and El Toro Trail Development	\$ 500,000						
Ending Fund Balance	\$ 6,558,930						



*Morgan Hill Parks and Recreation Commission
Meeting – October 18, 2017
Agenda Item: 3
Park Planning Update*

- *Agenda Item: 3*

- **Parks and Recreation Planning**

- Bikeways, Trails, Parks and Recreation Master Plan – Adopted June 2017
- Updated Parks and Recreation CIP Approved By Council in July 2017
- Project Updates

- *Agenda Item: 3*

- **Borello School Park**

- Funded in current year CIP
\$2,000,000
- Location: Pete Road and Mission Avenidas
Future School Site
- Current Status: Discussion with School
District on Joint Use and Funding
Agreement

- *Agenda Item: 3*

- **Community Garden Development**

- Funded in Current CIP via Grant from OSA
\$250,000
- Location: Railroad Avenue near Butterfield
Overpass
- Current Status: Currently in Design Phase
in coordination with Morgan Hill Community
Garden Group

- *Agenda Item: 3*

- **Inclusive Playground Project**

- Currently Fundraising and Applying for Grants
- Location: Community Park
- Current Status: \$2 Million in County Grant Funds may be awarded on January 23, 2017 for project
Additional fundraising of \$1million needed

- *Agenda Item: 3*

- **Madrone Channel Paved Path**

- No Funding at this time
- Location: Channel Trail next to Highway 101 from Tennant past Cochrane Avenue
- Current Status: Looking for Grant Funds

- *Agenda Item: 3*

- **Nordstrom Park & School Improvements**

- No Funding Currently allocated
- Location: Nordstrom Park and School
- Current Status: In Discussion with school district on potential design options. Primary concern for the school is improved drop-off.

- *Agenda Item: 3*

- **Silvera Lake and South WLLC Trail**

- Limited City Funding Planned for 2018/19
Several Grant Applications in Place
- Location: Continue South from current West Little Llagas Creek Trail to Silvera Lake
- Current Status: Coordination on Flood Control Project with the Water District. Multiple Grant Applications out for this project.

- *Agenda Item: 3*

- **OSC/AC Adjacent Property**

- Purchase of Land has been Complete
- Location: 10 acres adjacent to the Outdoor Sports Center and Aquatics Center
- Current Status: In use for event parking. Long term uses plans not yet completed.

- *Agenda Item: 3*

- **Tree Planting & Urban Forest Management Plan**

- \$242 Grant Received from Calfire
- Location: Various Locations throughout Southeast Morgan Hill
- Current Status: Planning phase, implementation over the next year

- *Agenda Item: 3*

- **Butterfield Linear Path**

- Received \$1.8 Million Grant from the State of California
- Location: Continue Path South on Butterfield from San Pedro to the new Community Garden site
- Current Status: Project is in design phase, construction to occur in early 2019

- *Agenda Item: 3*

- **Centennial Recreation Center Expansion**

- \$2 Million in Project Funding budgeted for 2018/19
- Location: Centennial Recreation Center
- Current Status: Design just beginning. Project will return to the PRC for review multiple times over the next 6 months.

- *Agenda Item: 3*

- **Villa Mira Monte Improvements**

- \$226,000 for improvements and repairs allocated in the current Fiscal Year
- Location: Villa Mira Monte
- Current Status: Security camera improvements complete. Other repairs and improvements in design/planning process.

- *Agenda Item: 3*

- **OSC Turf Replacement**

- Funded and under construction
- Location: Outdoor Sports Center
- Current Status: Old turf has been removed and the new turf is currently being installed.

- *Agenda Item: 3*

- **Galvan Park Handball Courts**

- Funded and under construction
- Location: Galvan Park
- Current Status: Construction to be completed in February or early March

- *Agenda Item: 3*

- **Downtown Parks Project**

- Parks are Open
- Location: Downtown
- Current Status: Several punch list and repairs needed for completion.

- *Agenda Item: 3*

- **El Toro Trail**

- Funding available for Southern Access Improvements
- Location: El Toro Mountain
- Current Status: City and OSA working with property owners near Dewitt and Spring Avenues on obtaining trailhead.

- *Agenda Item: 3*

- **Other Discussion Items**

- Other Project Updates
- PRC to Receive the 2018/19 & 2019/20 Fiscal Years Capital Improvement Plan for review at March or April Meeting



PARKS AND RECREATION COMMISSION STAFF REPORT

MEETING DATE: January 16, 2018

PREPARED BY: Chris Ghione, Community Services Director
APPROVED BY: Chris Ghione, Community Services Director

COMMISSION WORK PLAN UPDATES

RECOMMENDATION(S)

Discuss and provide updates on Work Plan items.

REPORT NARRATIVE:

The Parks and Recreation Commission finalized its Work Plan on May 16. The City Council approved the Work Plan on June 21, 2017. Commissioners may use this item to discuss and provide progress on Work Plan items.

The 2017/18 Fiscal Year Work Plan is attached.

LINKS/ATTACHMENTS:

1. PRC Workplan 1718 Final

Parks & Recreation Commission

FY 2017-18 Work Plan – Final – Approved by Council June 21, 2017

Project (Commissioner Responsible)	City Council Priority Supported	Start Date	Com- pletion Date	Staff Resources Required	Desired Outcome
1. Develop a Plan to Get Youth More Active in Parks and Recreation (Locicero)	Support Youth, Seniors and Entire Community	7/17	6/18	Recreation Manager (Minimal)	Plan for youth involvement.
2. Support Bicycle and Trails Coordination Effort (Haskell, Green)	Support Youth, Seniors and Entire Community	7/17	6/18	CS Director (Minimal)	Support the VTA Bicycle and Pedestrian Advisory Committee. Coordinate sub-committee working with community members on bicycle and trails issues with volunteer Bicycle and Pedestrian Advocacy Group.
3. Support efforts to create an inclusive playground (Locicero, Wendt, Scott)	Support Youth, Seniors and Entire Community	7/17	6/18	CS Director (Significant) CS Coordinator (Moderate)	Support the group that has formed for the creation of an inclusive playground in Morgan Hill. Support in the planning and fundraising efforts.
4. Support planning for updated operations at the Outdoor Sports Center (van Keulen, Haskell)	Support Youth, Seniors and Entire Community Maintaining Fiscal Responsibility	7/17	6/18	CS Director (Significant)	Support development of RFP for OSC operator. Provide recommendations on capital improvement projects.
5. Support the Planning for the CRC Health and Wellness Expansion Project (van Keulen/Seehaffer/Green)	Support Youth, Seniors and Entire Community	7/17	6/18	Recreation Manager (Significant)	Support planning for future health and wellness needs. Provide recommendations on proposals and designs.

Staff Resources Required: 0-50 hours = Minimal 51-100 hours = Moderate 100+ hours = Significant

Attachment: PRC Workplan 1718 Final (1588 : PRC Workplan Updates)